

**City-wide Community Based Organizations Budget Enhancement Appropriations**  
(fiscal years 13-14, 14-15)

Initiative Title	Sponsor Org.	Dept.	Request Amount	Amount Awarded Year 1	Amount Awarded Year 2	Comments, Facts and Notes
Homeless Prevention & Rapid Re-Housing	HESPA/COH	HSA/MOH	\$1,000,000.00	\$1,000,000		City-wide prevention Mayor funded 1 million each year
LOSP Subsidies	COH	MOH	\$543,000.00	\$0	\$151,740	Mayor funded 25, and 75 more needed
Safe and Dignified Emergency Homeless Services	HESPA/COH	HSA/MOH	\$1,800,000.00	\$1,000,000	\$1,000,000	Improves ER services for homeless people
374 5th & Harrison/TAY Workforce housing	CHP/HOPE	HSA	Fully funded	\$300,000	\$300,000	Transitional Aged Youth Mayor fund LOSP each year
RFP Reductions	HSN/COH	DPH	\$8,843,000.00	\$0	\$0	City-wide behavioral health services
CODB 1.5% increase			\$18,000,000.00	\$6,150,000	\$6,150,000	Benefits all CBO's city-wide
LGBTQ Housing	Larkin/LYRIC/LGBT Center	HSA/DCYF	Fully funded?	\$693,256	\$693,256	City-wide Transitional Aged Youth
Workforce Development/Tier 1 Services	Workforce Development Collaborative	OEWD	\$1,200,000.00	\$900,000	\$900,000	City-wide closes the skills gap leads to employment
Undocumented Health Care	MNHC/Supervisor Campos	DPH	\$500,000.00	\$350,000	\$350,000	Health care services for immigrants and other uninsured patients
Healthy Housing, and Tenant Stabilization	SRO Collaborative, SRO FU, CEOP	DBI	Fully funded	\$745,000	\$745,000	SRO tenant stabilization, peer organizer's skill development, and increased staffing.
HIV/AIDS	HAPN	DPH	Fully funded	\$2,995,000	\$2,995,000	City-wide restores federal cuts
API Budget Coalition	API agencies		Fully funded	\$100,000	\$100,000	Language Access
API Budget Coalition	API agencies	HSA/MOH	Fully funded?	\$580,000	\$580,000	API social services
<b>TOTAL</b>				<b>\$14,813,256</b>	<b>\$13,964,996</b>	<b>\$28,778,252</b>