

City-wide Community Based Organizations Budget Enhancement Request. June 25th (fiscal years 13-14, 14-15)					
Initiative Title	Sponsor Org.	Dept.	Amount Needed Year 1	Amount Needed Year 2	Comments, Facts and Notes
Homeless Prevention & Rapid Re-Housing	HESPA/COH	HSA/MOH	\$1,000,000	\$1,000,000	City-wide prevention Mayor funded 1 million each year
LOSP Subsidies	COH	MOH	\$0	\$543,000	Mayor funded 25, and 75 more needed
Safe and Dignified Emergency Homeless Services	HESPA/COH	HSA/MOH	\$1,800,000	\$1,800,000	Improves ER services for homeless people
374 5th & Harrison/TAY Workforce housing	CHP/HOPE	HSA	\$300,000	\$300,000	Transitional Aged Youth Mayor fund LOSP each year
RFP Reductions	HSN/COH	DPH	\$0	\$8,843,948	City-wide behavioral health services
CODB increase			\$18,000,000	\$18,000,000	Benefits all CBO's city-wide
LGBTQ Housing	Larkin/LYRIC/LGBT Center	HSA/DCYF	\$693,256	\$693,256	City-wide Transitional Aged Youth
Workforce Development/Tier 1 Services	Workforce Development Collaborative	OEWD	\$1,200,000	\$1,200,000	City-wide closes the skills gap leads to employment
Undocumented Health Care*	MNHC/Supervisor Campos	DPH	\$500,000	\$0	Health care services for immigrants and other uninsured patients
Invest Equailty to ALL YOUTH*	D6 Youth Services Stakeholders	DCYF	\$796,006	\$796,006	Restore existing programs from DCYF, add \$100Kfor capacity building.
Healthy Housing and Tenant Stabilization^	SRO Collabortives, SRO FU, CEOP	DBI	\$745,000	\$745,000	SRO tenant stabilization, peer organizer's skill development, and increased staffing,
HIV/AIDS	HAPN	DPH	\$3,000,000	\$3,000,000	City-wide restores federal cuts
API Budget Coalition	API agencies		\$100,000	\$100,000	Language Access
API Budget Coalition	API agencies	HSA/MOH	\$580,000	\$580,022	API social services
TOTAL			\$28,714,262	\$37,601,232	\$66,315,494

This may not be a comprehensive list but meant to keep track of community asks