

COST-OF-DOING-BUSINESS, CONSUMER PRICE INDEX, AND PARITY NUMBERS

Since the last nonprofit CODB increase in FY2007-08, the 5-year cumulative CPI increase is 11.3%.

Nonprofits received no CODB increase between FY08 through FY11. For FY12, the Mayor's budget includes a 1% CODB.

This represents a de facto 10.3% reduction in nonprofit funding over 5 years -- including an effective across-the-board cut of 1.93% to all nonprofit service providers in FY12. Flat funding has far-reaching impacts on job loss, wages and benefits, services for vulnerable San Franciscans, and organizational stability.

In contrast, one nonprofit provider -- U.C. under its contract with DPH -- has received increases every year. These increases exceed CPI in 4 out of the last 5 years, and cumulatively total 16.4% from FY08 through FY12.

	CPI	UC increase	Nonprofit CODB
FY2007-08	3.4%	3.5%	3.45%
FY2008-09	4.2%	2.2%	0.0%
FY2009-10	0.2%	0.71%	0.0%
FY2010-11	1.1%	3.4%	0.0%
FY2011-12	2.4%	4.2%	0.0%
FY2012-13	2.93%	5.0%	1.0%
5-yr cumulative FY08 – FY12	11.3%	16.4%	1.0%