

IMPACT STATEMENT
FY 2009-2010 Proposed Budget Cuts To OOA Funded Programs
For Commission Meeting February 11, 2009

Program	Proposed Cut	Agencies Affected	Impact to Service Delivery (compared to FY 2008-09)
Outreach	\$ 50,000	Wide Angle	<p>Without publicity provided for Senior Information and Assistance telephone line:</p> <ul style="list-style-type: none"> Decreased publicity means less access to consumers to be linked to available services
Health Promotion	\$ 20,000	30 th Street Senior Center	<p>This reduction is estimated to reduce 800 hours of service, including consultant and education for individuals, weekly fitness classes at senior centers, and consultant/training for Always Active partners.</p>
Case Management	\$ 104,000	Meals on Wheels	<p>MOW will fundraise for this service. the following units of service will be removed from OOA Case Management:</p> <ul style="list-style-type: none"> Less 170 unduplicated consumers will be served Less 378 hours of Comprehensive Assessment Less 243 hours of Care Planning Less 567 hours of Case Monitoring
Adult Day Health Care	\$ 134,000	<p>S.F. Adult Day Services Network</p> <ul style="list-style-type: none"> BVHP IOA Self-Help for Elderly Laguna Honda No. & So. of Market 	<ul style="list-style-type: none"> Currently, 87 consumers who are NOT eligible for Medical but cannot afford Adult Day Health Care services receive a subsidy to attend Adult Day Care Services. These consumers will lose the subsidy with the reduction. 5 ADHC's receive a total of 2,097 hours of additional funding for staff to provide enhanced services (e.g. additional nursing, therapy or program aides hours to consumers. These enhanced services will not be supported with the reduction.

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Personal Care, Homemaker, Chore	\$144,556	Self-Help for the Elderly	<p>Short term emergency IHSS services will be reduced. Currently these consumers do not need to be eligible for the State IHSS program to receive this service.</p> <ul style="list-style-type: none"> • 488 consumers will lose 2,625 hours of Personal Care (assistance with eating, dressing, bathing and transferring in/out of bed) • 17 consumers will lose 1,125 hours of Homemaker Services (provides assistance with meal preparation, shopping, light housework) • 225 consumers will lose 338 hours of Chore Services (heavy housework, yard work, sidewalk maintenance, etc.)
	\$49,638	Catholic Charities	<p>On-going IHSS services for consumers who pay a share of cost for the services. Consumers are not eligible for the State IHSS program but cannot afford private homecare services.</p> <ul style="list-style-type: none"> • 640 consumers will lose 3,500 hours of service • 30 consumers will lose 2,200 hours of service • 67 consumers will lose 1,421 hours of Homemaker Services (Services provides assistance with meal preparation, shopping, light housework)
HICAP	\$44,000	Self-Help to the Elderly	<p>This funding provided a General Fund match to HICAP. Without this support it will mean:</p> <ul style="list-style-type: none"> • Less 0.5 FTE staff – this position performs research needed to resolve the more complicated health insurance cases • Fewer consumers will be served if existing counselors must take added time to do research. A safe estimate yields 45 fewer unduplicated consumers will be served.

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Hoarders and Clutterers	\$20,000	Mental Health Association	<ul style="list-style-type: none"> • Fewer hoarding support groups (from weekly to twice a month) • 44 unduplicated consumers will not receive support group services
Community Services	\$ 67,000	Veterans Equity Center	<p>Consumers are Filipino WWII veterans and their spouses aged 60 and above. VEC was designed to specifically work with the elderly veterans that seek equity of benefits (given to other veterans) for their military service and loyalty to the U.S. during WWII.</p> <ul style="list-style-type: none"> • Less 65 consumers served • Less 700 hours of activities scheduled • Less 520 hours of translation • 600 hours of social services
Community Services	\$ 49,000	Korean Center	<p>This cut will result in the closing of this ethnic specific senior center.</p> <ul style="list-style-type: none"> • 230 unduplicated consumers will not be served • Less 830 units of scheduled activities • Less 250 units of translation services • Less 250 units of social services
Community Services	\$ 19,000	Meals on Wheels – Dorrwin Jones Senior Center	<p>This results in the closing of a senior center (and nutrition site).</p> <ul style="list-style-type: none"> • Less 300 unduplicated consumers served • Less 416 hours of Activity Scheduling (promoting socialization, education and wellness programs) • Less 104 hours of Social Services assistance (forms and application help; emotional support, etc.)
Community Services	\$ 17,000	St. Francis Living Room	<p>Provides a safe, comfortable and welcoming setting for seniors living in the Tenderloin who would otherwise not partake in senior activity centers.</p> <ul style="list-style-type: none"> • Fewer supplies to operate the center • Fewer supplies to provide breakfast for senior

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			participants
Community Services	\$6,258	Centro Latino	The reduction will result in the layoff of a part-time staff at the South of Market Gene Friend site. The work of this staff who works 6 hours a week will be taken up by a volunteer (with a stipend) and the program coordinator.
Community Services	\$13,701	Russian American Community Services	The reduction will result in: <ul style="list-style-type: none"> • Translation hours reduced by 74 hours • Social Service hours reduced by 380 hours The agency will still try to maintain all the activities scheduled with additional hours of volunteers. Hence the activity hours will remain at the same level.
Naturalization Services	\$ 65,000	Jewish Family and Children Services International Institute of the Bay Area API Legal Outreach Asian Law Caucus Mission Neighborhood Center	<ul style="list-style-type: none"> • 445 to 470 fewer consumers will be served Note: State funding for naturalization will cease in April 2009.
Legal Services	\$ 40,000	Asian Law Caucus Asian Pacific Island Legal Outreach La Raza Centro Legal Legal Assistance to the Elderly	Each agency's contract will be cut by \$10,000. To avoid cutting direct services, the Senior Rights Bulletin publication will be downsized. <ul style="list-style-type: none"> • Less 2 issues annually of a multilingual educational and outreach tool for seniors on their rights and methods of preventing abuse from potential predators.
Money Management	\$ 48,000	Conard House	This reduction will translate into the loss of a 1.0 FTE counselor. <ul style="list-style-type: none"> • 55 unduplicated consumers will not receive necessary money management services.
Alzheimer's Day Care Resource Center (ADCRC)	\$ 51,217	Laguna Honda Hospital	This ADCRC site will close due to the closing of the ADHC at Laguna Honda. <ul style="list-style-type: none"> • 12 consumers will lose ADCRC services

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Resource Centers for Seniors and Adults with Disabilities	\$740,554	Institute on Aging Network for Elders Self-Help for the Elderly	A new RFP is being issued to develop and implement a central Aging and Disability Resource Center (ADRC) with out-staffing to different underserved neighborhoods and communities. The ADRC will serve a one-stop shop for community members to find assistance in accessing services that will enable the seniors and adults with disabilities to be informed of available services, provide consumers with information so they will be more aware of their rights and assist in identifying services that will enable consumers to remain living independently in the community. This new model of providing Information and Referral services to be run by one lead agency that will replace the current 10 Resource Centers run by three lead agencies. The new ADRC will work closely with DAAS Integrated Intake and other disabilities organizations to provide more efficient information and referral services to seniors as well as adults with disabilities.
Congregate Meals Program	\$15,667	Bayview Hunters Point Multipurpose Senior Services	Close John King Senior Center (small meal site), and transfer meals to the Bayview Hunter's Point Senior Center (BVSC), and reduce one OOA meal service day at BVSC, but provide a non-OOA meal. Reduction will be also achieved by increasing operational efficiencies and increase use of volunteers. <ul style="list-style-type: none"> • 1,656 OOA meals loss. Same number of meal will be replaced with non-OOA funded alternate meal.
Congregate and Home-Delivered Meals Program	\$80,742	Centro Latino de San Francisco	Excelsior meal site will be closed due to Mission Neighborhood Center closing site in March 2009. Redirect Excelsior meals to other sites, close Sunday meal site, restructure HDM delivery for greater efficiency, increase operational efficiencies and increase use of volunteers. <ul style="list-style-type: none"> • 6,864 OOA meals loss • Estimated 3,640 nonOOA meals replaced. • Net difference: 3,224 meals loss in community
Congregate Meals Program	\$16,139	Episcopal Community Services	No loss in #meals contracted. Agency will restructure meal program operation and menu to reduce costs, and increase use of volunteers.

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Congregate Meals Program	\$15,422	Glide Foundation/United Methodist Church	Reduce the number of OOA-funded meal service days and replace lost meals with non-OOA meals. <ul style="list-style-type: none"> • 3,725 OOA meals loss. Same number of meals will be replaced with non-OOA funded alternate meal.
Congregate Meals Program	\$34,072	Jewish Community Center	Close Sunday meal service and reduce the average daily number of meals contracted slightly to reflect actual lower service level. <ul style="list-style-type: none"> • 7,000 OOA meals loss
Home-Delivered Meals Program	\$10,000	Jewish Family & Children Services	OOA negotiation still in progress with agency. Reduce the average daily number of meals contracted slightly to reflect actual lower service level. Estimated: <ul style="list-style-type: none"> • 1,333 OOA meal loss
Congregate and Home-Delivered Meals Program	\$85,864	Kimochi, Inc.	No loss in #meals contracted. Agency will restructure meal program operation to reduce costs, and increase use of volunteers.
Congregate Meals Program	\$65,225	Korean Center Inc.	Close this meal site and redirect meals to other meal providers for greater cost efficiency. <ul style="list-style-type: none"> • 9,700 OOA meal loss. • Redirect savings to other meal providers to serve 9,700 OOA meals. • Net loss in OOA meals: none
Congregate Meals Program	\$24,000	Laguna Honda Hospital	Close small meal site; contractor must also close due to Department of Public Health cuts. <ul style="list-style-type: none"> • 6,000 OOA meal loss
Congregate Meals Program	\$211,038	Meal on Wheels of San Francisco	Restructure congregate meal site for greater efficiency. Close Dorrwin Jones Senior Center and redirect savings to other meal providers who can serve the consumers from this site. <ul style="list-style-type: none"> • 34,000 OOA meal loss • Redirect savings to other meal providers to serve the same # OOA meals. • Net loss in OOA meals: none

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Congregate and Home-Delivered Meals Program	\$110,550	On Lok – 30 th Street Senior Center	<p>Restructure nutrition program operations/staffing for greater efficiencies, increase use of volunteers, revise menu, cut holiday meals, close St. Mary’s ADHC site (small meal site).</p> <ul style="list-style-type: none"> • 4,250 OOA meal loss • 4,250 non-OOA meals added
Congregate Meals Program	\$300,490	Project Open Hand	<p>OOA negotiation still in progress with agency to finalize details. However estimated impact so far: Close weekend meal sites (Aquatic Park, Visitacion Valley, Francis of Assisi), close small sites (Joseph Lee Recreation Center, Noe Valley Senior Center, & Sunset Senior Center), consolidate Visitacion Valley meal site to one meal provider (without reducing #meals), and reduce some operational costs. OOA will redirect meals from the various impacted sites to other meals sites in the city. Estimated meal impact:</p> <ul style="list-style-type: none"> • 26,343 OOA meal loss. <p>Net meal loss citywide will be less due to redirection of meals.</p>
Congregate and Home-Delivered Meals Program	\$87,708	Russian American Community Services	<p>Restructure nutrition program operation for greater efficiencies, use more frozen meals in HDM program, substitute one OOA funded congregate meal service day with non-OOA meal service.</p> <ul style="list-style-type: none"> • 5,200 OOA meal loss. • 5,200 non-OOA alternate meals • Net difference: No meal loss in community
Congregate and Home-Delivered Meals Program	\$8,500	Russian American Community Services	<p>No impact on #meals served. Reduction will be from restructuring work for the RD Consultant, who currently provides services to 7 nutrition contractors.</p>

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Congregate and Home-Delivered Meals Program	\$175,945	Self-Help for the Elderly	<p>Close weekend meal sites (Jackie Chan Senior Center and Geen Mun), restructure HDM delivery to utilize more frozen meals, reduce program costs & increase efficiencies, use more volunteers.</p> <ul style="list-style-type: none"> • 8,424 OOA meal loss • 1,924 non-OOA alternate meals replaced • Net difference: 6,500 meal loss in community <p>Net meal loss citywide will be less due to redirection of meals.</p>
Congregate and Home-Delivered Meals Program	\$187,358	Western Addition Senior Center	<p>OOA negotiation still in progress with agency to finalize details. However estimated cost savings from transferring HDM program to another OOA contractor at lower rate, and restructuring the nutrition program for greater efficiencies.</p>
Congregate and Home-Delivered Meals Program	(\$213,775)	Various	<p>Adjustment to add funds back to nutrition programs redirecting meals to serve the consumers affected by closed sites. Estimated:</p> <ul style="list-style-type: none"> • 43,061 meals added back to various meals sites. These meals are counted in the net meal impact figure citywide.