

Impact Summary of FY 2009-10 Nutrition Budget Cut Proposals

\$1,214,944 Reduction

FY 2008-09 Meals:

Congregate (seniors)	803,835
Home-Delivered Meals (seniors)	925,423
Congregate (Adults with Disabilities)	12,480
Home-Delivered Meals (Adults with Disabilities)	72,605
Adjusted for under served contracted units	(93,658)

1	Total estimated #meals served for FY 2008-09	1,720,685
---	---	------------------

2	Total Based # Meals FY 2009-10	1,720,685
---	---------------------------------------	------------------

#Meals Impacted from restructuring meal sites, include closing small sites, reduce #service days, streamline service delivery.

3	71,434 net meal lost = 114,495 loss + 43,061 meals reallocated	(71,434)
---	--	----------

4	Reallocate FY 2008-09 under served contracts to sites with demonstrated need in FY 2009-10	51,040
---	---	--------

5	Total Estimated # OOA Meals FY 2009-10 (2+3+4)	1,700,291
---	---	------------------

Alternate non-OOA funded meals to serve consumers (Note: these meals don't meet OOA nutrition standards & will not be reported to the State)

6		20,395
---	--	--------

7	Total Estimated #Meals in community	1,720,686
---	--	------------------