

Item	CBO	FY10-11 Budget	FY10-11 Reduction	FY10-11 Remaining Budget	FY10-11 GF Share of Reduction	Notes
Congregate Meals, Home Delivered Meals and Nutrition Education	Various	\$ 8,743,509	\$ 515,000	\$ 8,228,509	\$ 515,000	This reduction in funding is as a result of breaking away from the AOA rules regarding nutrition - as the specific requirements for meals lower, the corresponding costs also lower. There will be no not ret reduction in meals but the cost per meal drops.
Elder Abuse Prevention - Forensic Center	Institute On Aging	\$ 120,000	\$ 120,000	\$ -	\$ 120,000	The consumers served by the Forensic Center will lose access to specialists that assist in developing their cases. Also, 1,000 hours of community outreach and education will be cut.
Hoarders and Clutterers	Mental Health Association	\$ 241,380	\$ 100,000	\$ 141,380	\$ 100,000	Two hundred fifty one (251) consumers will lose support group services directly related to hoarding and cluttering.
Housing Advocacy	Chinatown CDC	\$ 23,290	\$ 23,290	\$ -	\$ 23,290	Supports 80 senior & disabled residents in Chinatown w/ general housing advocacy efforts(tenants rights, eviction prevention,etc.). This will eliminate 80 hrs of housing advocacy, 80 hrs of educational sessions for residents, 50 hrs of housing counseling.
Housing Counseling and Advocacy	Senior Action Network	\$ 113,747	\$ 113,747	\$ -	\$ 113,747	Supports 550 senior & disabled residents in SF with general housing advocacy efforts (tenants rights, eviction prevention, etc.). This will eliminate 250 hrs of housing advocacy, 500 hrs of educational sessions for residents and 550 hrs of housing counseling.
*Respite Purchase of Services	Institute On Aging	\$ 8,511	\$ 8,511	\$ -	\$ 8,511	20 consumers will lose 543 hours of respite care. (Formerly State CBSP funded) .
*Senior Companion	Family Service Agency	\$ 22,397	\$ 22,397	\$ -	\$ 22,397	The cut will lose 5 volunteers that provide 4,714 hours of volunteer services at Adult Day Health Programs. (Formerly State CBSP funded) .
Volunteer Recruitment Services	New Leaf Services for Our Community	\$ 62,707	\$ 62,707	\$ -	\$ 62,707	This program will be incorporated into the Family Caregiver Support Prgm where the caregivers for LGBT seniors will also be served. With the reduction from the pool of FCSP funding, 122 caregivers will lose this support.
*Alzheimer's Day Care Resource Centers	Various	\$ 243,750	\$ 243,750	\$ -	\$ 243,750	66 Alzheimer's or demented consumers will lose day care services. Families of participants will lose 1,563 hours of counseling services. 55 hours of community education will be lost. (Formerly State CBSP funded) .
Naturalization	Various	\$ 578,210	\$ 200,000	\$ 378,210	\$ 200,000	Approximately 1410 seniors will not receive services that assist them complete and file naturalization applications and/or to prepare them to pass required citizenship tests. Seniors are denied SSI benefits if they are not US born or naturalized citizens.
Legal Services	Various	\$ 716,679	\$ 200,000	\$ 516,679	\$ 200,000	The cut will cause the potential elimination of at least 3.5 staff attorneys in the non-profit legal services agencies. Approx 664 seniors won't be provided legal services.
Senior Centers and Activity Centers for Adults with Disabilities	Various	\$ 2,889,261	\$ 294,489	\$ 2,594,772	\$ 294,489	This cut would require an across the board 10% cut to all agencies. This should not mean site closures and DAAS will work with sites to implement doing the least harm.
*Case Management	Various	\$ 2,314,577	\$ 300,000	\$ 2,014,577	\$ 300,000	As this service program is out for RFP at the moment, program will reduce the funds available by \$300K. It is unknown at this point what the total client impact of this cut will be as negotiations have not yet taken place. DAAS will implement a policy of only serving people at, or under, 400% of the federal poverty line.
Case Management	Various	\$ (600,000)	\$ (103,500)	\$ (496,500)	\$ (103,500)	This reflects the reduction in projected revenue a result of the \$300K cut in line above. The 20% reduction plan includes an estimate of \$600K of additional revenue due to case managers timestudying to CSBG-HR. This is now estimated to be \$496K.
Total		\$ 2,100,391				