

Department of Children, Youth Their Families (DCYF)
FY 10-11 ADDBACKS

Agency	Program	Strategy	Sub-Strategy	Grant Amount
Early Care and Education (0-5 yrs. old)				
HSA	Child Care Subsidies	ECE	ECE	\$200,000
HSA	Child Care Facilities	ECE	ECE	\$100,000
Portola Family Connections	Early Literacy	ECE	ECE	\$30,000
First Five (MEDA)	Business Training To Child Care Providers	ECE	ECE	\$50,000
Children's Council	Childcare Inclusion Project	ECE	ECE	\$40,000
			ECE TOTAL	\$420,000
Family Support-General				
African American Art & Culture Complex	Mo Magic	Family Support	Family Support	\$125,000
Bernal Heights Neighborhood Center	Public Safety Coordinator	Family Support	Family Support	\$50,000
Larkin Street Youth Services	Emergency Housing	Family Support	Family Support	\$80,000
			FS TOTAL	\$255,000
Family Resource Center				
Good Samaritan Family Resource Center	Family Resource Center	FRC	FRC	\$100,000
Instituto Familiar de la Raza	Family Resource Center	FRC	FRC	\$231,000
Our Family Coalition	Most vulnerable families - services to transracial	FRC	FRC	\$50,000
San Francisco Child Abuse Prevention Center	SafeStart	FRC	FRC	\$179,000
South of Market Child Care	Family Resource Center	FRC	FRC	\$50,000
			FRC TOTAL	\$610,000
MISC - SYSTEM				
Go Kids, Inc.	SFKids.org	MISC	Systems & Support	\$50,000
Treasurer/Tax Collector	K to C	MISC	Systems & Support	\$257,440
			MISC TOTAL	\$307,440
Out of School Time (OST)- Beacons				
Mission Neighborhood Center	Mission Beacon	OST	Beacon	\$20,000
Richmond District Neighborhood Center	Beacon	OST	Beacon	\$50,000
YMCA - Buchanan	Western Addition Beacon inc. community grows and	OST	Beacon	\$90,000
YMCA - Urban Services	OMI/Excelsior Beacon Center	OST	Beacon	\$56,000
San Francisco School Alliance	Beacon TA	OST	Beacon	\$20,000
			OST Beacon Total	\$236,000
Out of School Time (OST)				
California Foundation, The	Our Kids First	OST	Comprehensive K-8	\$143,000
Donaldina Cameron House	Case Management	OST	Comprehensive K-8	\$30,000
Episcopal Community Services	Canon Barcus Community House	OST	Comprehensive K-8	\$58,875

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Jewish Community Center of San Francisco	Havurah Youth Center	OST	Comprehensive K-8	\$75,000
Mission Learning Center	School Literacy Program at Centro del Pueblo	OST	Comprehensive K-8	\$50,000
Portola Family Connections	Afterschool program for students at ER elementary.	OST	Comprehensive K-8	\$50,000
United Playaz	K-8 After School Program	OST	Comprehensive K-8	\$125,000
YMCA - Buchanan	Rec Connect	OST	Comprehensive K-8	\$50,000
Jamestown Community Center	Afterschool Tutoring	OST	Comprehensive K-8 School-	\$60,000
Richmond District Neighborhood Center	RDASC - elementary youth programs	OST	Comprehensive K-8 School-	\$174,000
CARECEN	Cuerpo Sano	OST	K-8 Specialized (Any Setting	\$50,000
FLAME	Ring of Fire	OST	K-8 Specialized (Any Setting	\$20,000
Jamestown Community Center	Mission Van Collaborative	OST	K-8 Specialized (Any Setting	\$67,000
Jamestown Community Center	Soccer Program	OST	K-8 Specialized (Any Setting	\$75,000
Korean American Women Artists and Writers Assoc.	Youth Development	OST	K-8 Specialized (Any Setting	\$50,000
Lifeframes, Inc.	Living Library	OST	K-8 Specialized (Any Setting	\$60,000
Mission Education Project, Inc	Tutoring	OST	K-8 Specialized (Any Setting	\$100,000
Northern California Music & Arts Culture Center	WREACH Out	OST	K-8 Specialized (Any Setting	\$50,000
Richmond District Neighborhood Center	Multi Cultural Children Art Program	OST	K-8 Specialized (Any Setting	\$35,000
San Francisco Brown Bombers	SF Brown Bombers	OST	K-8 Specialized (Any Setting	\$30,000
The Marsh	The Marsh	OST	K-8 Specialized (Any Setting	\$50,000
Booker T. Washington CSC	Public Housing Afterschool Program	OST	K-8 Summer and School	\$50,000
Ingleside Community Center	ICC Afterschool	OST	K-8 Summer and School Brea	\$50,000
			OST Total	\$1,502,875
Violence Prevention and Intervention (VPI)				
Arriba Juntos	Northwest Community Response Network (CRN)	VPI	Diverson - CRN	\$150,000
Bayview Hunters Point Foundation	Southeast Community Response Network (CRN)	VPI	Diverson - CRN	\$150,000
Bernal Heights Neighborhood Center	Violence Prevention Case Management	VPI	Case Management	\$11,000
CARECEN	Tattoo Removal	VPI	Case Management	\$22,000
Ella Hill Hutch Community Center	Case Management	VPI	Case Management	\$11,000
Ella Hill Hutch Community Center	Ella Hill Evening Program	VPI	Evening Services	\$75,000
Huckleberry Youth Programs	Community Assessment and Referral Center	VPI	CARC	\$77,000
Huckleberry Youth Programs	Huckleberry House	VPI	Other (Shelter)	\$62,500
Hunters Point Family Agency/Girls2000	Safe Haven	VPI	Evening Services	\$125,000
ICRI - HOMEY	Case Management	VPI	Case Management	\$37,500
ICRI - HOMEY	Safe Haven	VPI	Evening Services	\$10,000
Instituto Familiar de la Raza	Case Management	VPI	Case Management	\$69,000
Mission Neighborhood Center	Avenidas Case Management @ Precita Center	VPI	Case Management	\$22,500
Mission Neighborhood Center	Home Detention @ Precita Center	VPI	Detention Alternative	\$37,500
Mission Neighborhood Center	Safe Haven Evening Services @ Precita	VPI	Evening Services	\$37,500
Mission Neighborhood Center	Young Queens @ Mission Girls	VPI	Young Women Services	\$15,000

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United Playaz	Case Management	VPI	Case Management	\$22,000
Westside Community Services	Mental Health/Case Management	VPI	Evening Services	\$100,000
Arc of Refuge	Evening Reporting Center	VPI	Detention Alternative-ERC	\$16,500
Arc of Refuge	Victim Offender Mediation	VPI	Detention Based Services	\$1,650
Bayview Hunters Point Foundation	Evening Reporting Center	VPI	Detention Alternative-ERC	\$16,500
Brothers Against Guns	Evening Reporting Center	VPI	Detention Alternative -ERC	\$16,500
Brothers Against Guns	Life Skills Group	VPI	Detention Based Services	\$8,250
Brothers Against Guns	School Site Mentoring	VPI	Case Management	\$16,500
California Community Dispute Services	Peer Court	VPI	Diversion -General	\$11,000
Catholic Charities CYO	Pre-Placement Shelter	VPI	Detention Alternative-Shelter	\$27,500
Center on Young Women's Development	Sisters Rising	VPI	Young Women Services	\$17,380
Center on Juvenile and Criminal Justice	Dentention Diversion Advocacy Program	VPI	Diversion -General	\$27,500
Community Works	Women Rising	VPI	Young Women Services	\$11,000
Community Youth Center	Case Management Program	VPI	Case Management	\$22,000
Delancy Street	Life Learning Academy	VPI	Alt. Education	\$47,740
Each One Reach One		VPI	Detention Based Services	\$5,720
Family Services of San Francisco	Back on Track	VPI	Diverson - General	\$22,000
Girls 2000	Multi Support Services for Girls	VPI	Young Women Services	\$11,000
Girls 2000	PK/BVSH Boys Case Management	VPI	Case Management	\$11,000
Horizons Unlimited of San Francisco, Inc.	Females Against Violence	VPI	Young Women Services	\$8,250
Kids Turn	Non-violent Family Skills Program for Juveniles	VPI	Detention Based Services	\$5,500
Larkin Street Youth Services	Hire UP	VPI	Alt. Education	\$11,000
Legal Services for Children	Partners for Success	VPI	Case Management	\$11,000
Omega Boys Club	Alive & Free	VPI	Dentention Based Services	\$5,500
Potrero Hill Neighborhood House	Peer Counseling/Juvenile Hall	VPI	Detention Based Services	\$8,250
SAGE	Girls Survivor Services	VPI	Young Women Services	\$19,250
Samoaon Community Development Center	Samoan Case Management	VPI	Case Management	\$11,000
San Franscisco Superior Court	Education Center	VPI	Alt. Education	\$55,000
Special Services for Groups	Education & Vocationaal Rehab	VPI	Detention Based Services	\$8,250
Sunset Youth Services	Case Management & Violence Prevention	VPI	Case Management	\$22,000
Tides Center - Youth Justice Institute	Detention Based	VPI	Detention Based Services	\$8,250
Tides Center - Youth Justice Institute	Young Women's Gender Responsive Services	VPI	Young Women Services	\$22,000
TURF	Violence Response Wrap-Around	VPI	Case Management	\$11,000
Vietnamese Youth Development Center	Case Management	VPI	Case Management	\$22,000
YMCA-Bayview	Alternative Education	VPI	CARE	\$27,500
Department of Public Health	UCSF Surgery	VPI	Case Management	\$17,600
Youth Guidance Center Improvement	Morning Study Program	VPI	Alt. Education	\$27,500
Inner City Youth	Evening Services	VPI	Evening Services	\$100,000

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			VPI TOTAL	\$1,725,090
MISC - Health and Wellness				
Youth Treatment and Education Center	PCC Behavioral Health Services	Y-Lead	Health & Wellness	\$30,000
			H & W TOTAL	\$30,000
MISC - Transitional Age Youth (TAY)				
San Francisco LGBT Community Center	TAY Services	Y-Lead	TAY	\$96,000
			TAY TOTAL	\$96,000
Youth Workforce Development (YWD)				
Arriba Juntos	Youth reentry workforce	Y-Lead	General population	\$75,000
Bay Area Community Resources	ReSet Program	Y-Lead	General population	\$90,000
Japanese Community Youth Council	MYEEP	Y-Lead	General population	\$50,000
Jewish Vocational Services	Work Resource Program	Y-Lead	General population	\$110,000
Larkin Street Youth Services	Future Track	Y-Lead	General population	\$120,000
Larkin Street Youth Services	Youth Sector Bridge	Y-Lead	General population	\$100,000
Lavender Youth Recreation and Information Center	Employment, Case Management, Work Experience	Y-Lead	General population	\$150,000
Richmond District Neighborhood Center	Youth Employment for Beacon program	Y-Lead	General population	\$100,000
New Door Ventures	Youth employment	Y-Lead	High Risk Youth	\$50,000
Vietnamese Youth Development Center	High Risk Youth Employment Services 14-18 years old	Y-Lead	High Risk Youth	\$90,000
Youth Treatment and Education Center	Youth Employment	Y-Lead	School Partnership Model	\$50,000
			YWD TOTAL	\$985,000
Teen Services				
African American Art & Culture Complex	Afterschool Collaborative	Y-Lead	Specialized Teen	\$56,930
Bayview Association for Youth	100% College Prep	Y-Lead	Specialized Teen	\$40,000
Bernal Heights Neighborhood Center	Excelsior Teen Center	Y-Lead	Specialized Teen	\$100,000
Boys & Girls Club of SF	Excelsior Youth Center	Y-Lead	Specialized Teen	\$200,000
Community Works	ROOTS	Y-Lead	Specialized Teen	\$75,000
Ella Hill Hutch Community Center	YAAP	Y-Lead	Specialized Teen	\$100,000
Ella Hill Hutch Community Center	Comprehensive Youth Development	Y-Lead	Specialized Teen	\$50,930
EOC/ Family Support	Teen Programming	Y-Lead	Specialized Teen	\$50,000
Filipino American Development Foundation	PEP	Y-Lead	Specialized Teen	\$6,000
ICRI - HOMEY	Youth Leadership Development	Y-Lead	Specialized Teen	\$60,000
Inner City Youth	Teen	Y-Lead	Specialized Teen	\$70,000
Mission Language & Vocational School	Youth Net Academic Program	Y-Lead	Specialized Teen	\$54,137
Potrero Hill Neighborhood House	Experiment in Diversity	Y-Lead	Specialized Teen	\$71,000
Renaissance Parents of Success	Youth Movement	Y-Lead	Specialized Teen	\$75,000
San Francisco LGBT Community Center	School Based Services	Y-Lead	Specialized Teen	\$15,000

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Tides Center	Out of Site	Y-Lead	Specialized Teen	\$75,000
United Playaz	Teen Programming	Y-Lead	Specialized Teen	\$63,000
Vietnamese Youth Development Center	Empowering Southeast Asian Youth (ESAY)	Y-Lead	Specialized Teen	\$30,000
Westside Community Services	Teen Core	Y-Lead	Specialized Teen	\$75,000
YMCA - Mission	Teen Programming	Y-Lead	Specialized Teen	\$76,000
			SPECIALIZED TEEN TOTAL	\$1,342,997
Total FY10-11 Add Back				\$7,510,402

Department of Children, Youth Their Families
Proposed FY 11-12 10% General Fund Reduction

Service Area	FY 10-11 Addback	Proposed FY 11-12 Reduction	Proposed FY 11-12 Percent Cut
ECE	420,000	42,000	10%
Family Support-General	255,000	105,000	41%
Family Resource Centers	610,000	0	0%
MISC-System	307,440	0	0%
Out of School Time - Beacon	236,000	108,560	46%
Out of School Time	1,502,875	593,629	39%
Violence Prevention & Intervention	1,725,090	948,800	55%
MISC-Health & Wellness	30,000	30,000	10%
MISC-TAY	96,000	28,800	30%
Youth Workforce Development	985,000	394,300	40%
Specialized Teens	1,342,997	539,218	40%
Total	\$7,510,402	\$2,790,307	40%