

2011 DCYF, DPH, and JPD Joint Violence Prevention and Intervention VPI Funding Strategy March 2011

Budget Background

New Year Cuts

In an effort to balance the FY11-12 \$379.8 million deficit, all city departments were issued a mid-year reduction target.

Current VPI Allocation

- In 2008 DCYF, JPD & DPH issued the 2009-2010 RFP for VPI under six categories with a total allocation of **\$10,474,000**
- After **\$2,056,336** of add backs were allocated to VPI services the total allocation for 2009-2010 totaled **\$12,530,336**

Total Funding Reductions for FY 2011

The Mayor requested a 10 % required reduction to General Fund budgets as well as a 10 % contingency reduction proposal.

DCYF
~\$2,800,00

VPI Proposed Strategies

- Extend all VPI contracts for an additional 6 month period, including add back dollars.
- In September 2011, release an RFP for the 2012-2014. All grants will start January 1, 2012 and end June 30, 2014 (18 Months Grants Agreement for the 1st year).
- The VPI allocation amount includes the general VPI dollars and add backs. But \$600k will be reduced to meet DCYF's General Fund Reduction target.
- The total VPI allocation amount will be **\$11,502,168**.

Collaborative Funding Plan

In anticipation of next year's budget cuts, DCYF, DPH, and JPD have coordinated their funding efforts to:

- Preserve violence prevention and intervention core services for the City's most vulnerable populations.
- Improve program quality and service delivery
- Improve communication and increase coordination between CBOs and city departments
- Ensure continuity in city-wide violence prevention funding strategies

Collaborative Funding Plan

- Improve outcomes and accountability for CBOs and city departments
- Increase leveraging of federal, state, and other funding sources

Juvenile Justice Coordinated Council

- The first JJCC meeting will be held by the end of April 2011.
- The 2011 Local Action Plan will be completed by the end of March 2011.
- The 2011 Local Action Plan will be revised and aligned to the San Francisco's Revised Violence Prevention Plan.

San Francisco's Revised Violence Prevention Plan

- The City and County of San Francisco is currently revising the 2008-2013 Mayor's Office of Criminal Justice Violence Prevention Plan.
- In an effort to enhance communication and collaboration, as well as community ownership in the area of violence prevention, DCYF will work on the merging of the Violence Prevention Plan and the Juvenile Justice Local Action Plan into a Comprehensive Citywide Violence Prevention Plan.
- The Street Violence Reduction Initiative: San Francisco's Plan is one of the targeted areas that will be included in the Revised Violence Prevention Plan.

2011 Violence Prevention Plan Timeline

March 31, 2011	Data Collection ends
March 31, 2011	Final Street Violence Reduction Initiative: San Francisco Plan
End of April	Violence Prevention Plan: Coding and Analysis
April 31, 2011	First Draft of Revised Violence Prevention Plan
May 31, 2011	Final Violence Prevention Plan

Current VPI Contracts

- DCYF, JPD and DPH will continue current contracts for an additional six months.
- VPI contracts will be extended through December 31, 2010
- A new 2012-2014 VPI RFP will be issued on September 2011.
- New VPI contracts will be awarded from January 1, 2012 through June 31, 2014.

RFP Funding

Funding Sources and reporting requirements will continue to include all city and state revenue dedicated to violence prevention programming

General Fund
Children's Fund
California Juvenile Justice Crime Prevention Act
California Juvenile Probation and Camps Funding
Medi-Cal

2011 RFP Timeline

September	Joint funding RFP is posted
End of October	Proposal deadline
December	New contracts are awarded
January 1, 2012	New contract period begins

Questions

