

**Department on the Status of Women  
Violence Against Women Prevention and Intervention (VAW) Grants Program  
FY2010-2011 Variable Allocations for Shelter-Based Programs**

27-Jan-10

**EXPLANATION:**

The first round of FY09-10 mid-year cuts is in negotiations between the Mayor and the Board of Supervisors. The Board of Supervisors Budget Committee sent it's recommendations to the full Board with an amendment recommending that the Department not use \$81,000 of unappropriated Marriage License Fee revenue to meet the target reduction, as instructed by the Mayor. The Mayor has indicated that he may override the majority of the Budget Committee's recommendations, including this one. The Commission's Budget Proposal documents include a 1-time allocation of additional Marriage Licence Fee revenue that includes the \$81,000, per the Board's recommendation. Because of the ambiguity surrounding the mid-year cuts, we have prepared this spreadsheet to illustrate potential funding scenarios for shelters if the \$81,000 is removed from the budget.

Agency	09-10 Total Allocation	09-10 General Fund Allocation	10-11 Cut (%)	10-11 Cut (\$)	Proposed	Total 1-Time	Total	Contingency A	Contingency B
					10-11 General Fund Allocation	and Ongoing MLF Allocation**	Proposed FY10- 11 Funding	Total Allocation (30% GF reduction)	Total Allocation (38.15% GF reduction)
Asian Women's Shelter	\$ 159,048	\$ 94,381	25.30%	\$ 23,878	\$ 70,503	\$ 98,093	\$ 168,596	164,160	156,468
La Casa de las Madres	\$ 335,970	\$ 271,303	25.30%	\$ 68,640	\$ 202,663	\$ 98,093	\$ 300,756	288,005	265,894
St. Vincent de Paul Society	\$ 189,822	\$ 125,155	25.30%	\$ 31,664	\$ 93,491	\$ 98,093	\$ 191,584	185,702	175,501
<b>TOTALS</b>	<b>\$ 684,840</b>	<b>\$ 490,839</b>		<b>\$ 124,182</b>	<b>\$ 366,657</b>	<b>\$ 294,279</b>	<b>\$ 660,936</b>	<b>\$ 637,866</b>	<b>\$ 597,863</b>

\*\* Ongoing Marriage License Fee revenue will be \$64,667 per shelter (current amount). If the \$81,000 is cut in the mid-year reductions, the 1-time MLF revenue will be an additional \$33,426.