

Department on the Status of Women
Violence Against Women Prevention and Intervention (VAW) Grants Program
FY2013-2014 DRAFT REDUCTION PROPOSAL - EXAMPLE PURPOSES ONLY
January 18, 2013

	Agency	Program	Service Area	FY12-13* Total Allocation	Difference (FY14-FY13)	FY13-14 Marriage License Fees	FY13-14** General Fund Base	Proposed % Cut***	Amount cut per year	Total FY13-14 Allocation	Total FY14-15**** Funding
1	APA Family Support Services	VAW Prevention and Intervention for API Families	Intervention	\$ 79,798	\$ (7,008)		\$ 72,790	1.97%	\$ (1,433)	\$ 71,357	
2	Arab Cultural and Community Center	Women's Program	Prevention	\$ 73,666	\$ (6,469)		\$ 67,197	1.97%	\$ (1,323)	\$ 65,874	
3	Asian Pacific Islander Legal Outreach	API Violence Against Women Services	Legal	\$ 145,622	\$ (12,788)		\$ 132,834	1.97%	\$ (2,615)	\$ 130,219	
4	Asian Pacific Islander Legal Outreach	Asian Anti-Trafficking Collaborative	Prevention	\$ 27,955	\$ (2,455)		\$ 25,500	1.97%	\$ (502)	\$ 24,998	
5	Asian Women's Shelter	Domestic Violence Shelter Services*	Shelter	\$ 170,204	\$ (9,269)	\$ 64,667	\$ 96,269	1.97%	\$ (1,895)	\$ 159,040	
6	Bar Association of San Francisco VLSP	Cooperative Restraining Order Clinic	Legal	\$ 83,683	\$ (7,349)		\$ 76,334	1.97%	\$ (1,503)	\$ 74,831	
7	Bar Association of San Francisco VLSP	Domestic Violence Legal Services Project	Legal	\$ 86,502	\$ (7,597)		\$ 78,905	1.97%	\$ (1,553)	\$ 77,352	
8	Bay Area Legal Aid	Domestic Violence Legal Services	Legal	\$ 80,277	\$ (7,050)		\$ 73,227	1.97%	\$ (1,441)	\$ 71,785	
9	Community United Against Violence	LBT Prevention and Education Services	Prevention	\$ 55,910	\$ (4,910)		\$ 51,000	1.97%	\$ (1,004)	\$ 49,996	
10	Community Youth Center	Young Asian Women Against Violence	Prevention	\$ 123,036	\$ (10,804)		\$ 112,232	1.97%	\$ (2,209)	\$ 110,022	
11	Donaldina Cameron House	Asian Anti-Domestic Violence Advocacy Program	Intervention	\$ 136,316	\$ (11,971)		\$ 124,345	1.97%	\$ (2,448)	\$ 121,897	
12	Filipino Community Center	Babae Domestic Violence Program	Prevention	\$ 47,250	\$ (4,150)		\$ 43,100	1.97%	\$ (848)	\$ 42,252	
13	Glide Foundation	Glide/Wells Fargo Women's Center	Prevention	\$ 47,250	\$ (4,150)		\$ 43,100	1.97%	\$ (848)	\$ 42,252	
14	Gum Moon Residence Hall	Transitional Housing Project for Asian Immigrants	Housing	\$ 64,222	\$ (5,640)		\$ 58,582	1.97%	\$ (1,153)	\$ 57,428	
15	Horizons Unlimited of San Francisco, Inc.	Females Against Violence Peer Leadership	Prevention	\$ 31,499	\$ (2,766)		\$ 28,733	1.97%	\$ (566)	\$ 28,168	
16	Institute on Aging	Preventing Violence in Late Life	Prevention	\$ 27,955	\$ (2,455)		\$ 25,500	1.97%	\$ (502)	\$ 24,998	
17	Jewish Family and Children's Services	Dream House	Housing	\$ 52,499	\$ (4,610)		\$ 47,889	1.97%	\$ (943)	\$ 46,946	
18	La Casa de las Madres	Emergency Domestic Violence Shelter Program*	Shelter	\$ 368,038	\$ (26,641)	\$ 64,667	\$ 276,730	1.97%	\$ (5,447)	\$ 335,949	
19	LYRIC	LBTQQ Young Women's Wellness Program	Prevention	\$ 57,870	\$ (5,082)		\$ 52,788	1.97%	\$ (1,039)	\$ 51,749	
20	Mary Elizabeth Inn	Inroads Program	Housing	\$ 96,141	\$ (8,443)		\$ 87,698	1.97%	\$ (1,726)	\$ 85,971	
21	Mission Neighborhood Centers, Inc.	RAICES	Prevention	\$ 128,443	\$ (11,280)		\$ 117,163	1.97%	\$ (2,306)	\$ 114,857	
22	Mujeres Unidas y Activas	Sanando el Alma	Intervention	\$ 47,250	\$ (4,150)		\$ 43,100	1.97%	\$ (848)	\$ 42,252	
23	San Francisco Women Against Rape	Sexual Assault Prevention Education	Prevention	\$ 33,127	\$ (2,910)		\$ 30,218	1.97%	\$ (595)	\$ 29,623	
24	San Francisco Women Against Rape	STAND	Prevention	\$ 77,761	\$ (6,828)		\$ 70,933	1.97%	\$ (1,396)	\$ 69,537	
25	San Francisco Women Against Rape	Sexual Assault Crisis Line	Crisis Line	\$ 103,690	\$ (9,106)		\$ 94,584	1.97%	\$ (1,862)	\$ 92,722	
26	San Francisco Women Against Rape	Sexual Assault Intervention and Advocacy	Intervention	\$ 140,582	\$ (12,346)		\$ 128,236	1.97%	\$ (2,524)	\$ 125,712	
27	St. Vincent de Paul Society	Brennan House	Housing	\$ 106,301	\$ (9,336)		\$ 96,965	1.97%	\$ (1,909)	\$ 95,057	
28	St. Vincent de Paul Society	Rosalie House*	Shelter	\$ 204,616	\$ (12,290)	\$ 64,667	\$ 127,659	1.97%	\$ (2,513)	\$ 189,813	
29	WOMAN, Inc.	Therapy and Latina Case Management Program	Intervention	\$ 52,499	\$ (4,610)		\$ 47,889	1.97%	\$ (943)	\$ 46,946	
30	WOMAN, Inc.	Crisis Line Program	Crisis Line	\$ 251,010	\$ (22,043)		\$ 228,967	1.97%	\$ (4,507)	\$ 224,459	
31	Women in Dialogue	In Defense of Prostitute Women's Safety Project	Prevention	\$ 27,955	\$ (2,455)		\$ 25,500	1.97%	\$ (502)	\$ 24,998	
TOTALS				\$ 3,028,927	\$(248,962)	\$ 194,000	\$ 2,585,965		\$(50,904)	\$2,729,061	\$2,729,061

NOTE: THIS PROPOSAL DOES NOT GUARANTEE FUNDING FOR ANY PROGRAM IN FY13-14. TOTAL AMOUNT CUT FROM THE VAW GRANTS PROGRAM BUDGET IS SUBJECT TO CHANGE.

NOTE: General Fund allocations do not include Marriage License Fee reserved for shelter programs of approximately \$194,000.

*FY12-13 Total Allocation includes a one-time \$250,000 add back from the Board of Supervisors.

**FY13-14 General Fund Base includes a 2% CODB increase.

***Proposed cut for FY13-14 is 1.96847% across the board.

****A new 3-year competitive RFP will be issued in late 2013 for the next 3 year grant cycle that will begin in FY14-15.