

**Department on the Status of Women**  
**Violence Against Women Prevention and Intervention (VAW) Grants Program**  
**FY2013-2014 DRAFT REDUCTION PROPOSAL - EXAMPLE PURPOSES ONLY**

January 24, 2012

	Agency	Program	Service Area	FY11-12 Total Allocation	FY11-12 General Fund (Base)	% Cut	Amount Cut	Total FY13-14 Allocation	% Cut + Contingency	Amount Cut	Total FY13-14 Allocation w/ Y2 Contingency
1	APA Family Support Services	VAW Prevention and Intervention for API Families	Intervention	\$ 71,363	\$ 71,363	6.50%	\$ 4,639	\$ 66,724	9.75%	\$6,958	\$64,405
2	Arab Cultural and Community Center	Women's Program	Prevention	\$ 65,879	\$ 65,879	6.50%	\$ 4,282	\$ 61,597	9.75%	\$6,423	\$59,456
3	Asian Pacific Islander Legal Outreach	API Violence Against Women Services	Legal	\$ 130,229	\$ 130,229	6.50%	\$ 8,465	\$ 121,764	9.75%	\$12,697	\$117,532
4	Asian Pacific Islander Legal Outreach	Asian Anti-Trafficking Collaborative	Prevention	\$ 25,000	\$ 25,000	6.50%	\$ 1,625	\$ 23,375	9.75%	\$2,438	\$22,563
5	Asian Women's Shelter	Domestic Violence Shelter Services*	Shelter	\$ 159,048	\$ 94,381	6.50%	\$ 6,135	\$ 152,913	9.75%	\$9,202	\$149,846
6	Bar Association of San Francisco VLSP	Cooperative Restraining Order Clinic	Legal	\$ 74,837	\$ 74,837	6.50%	\$ 4,864	\$ 69,973	9.75%	\$7,297	\$67,540
7	Bar Association of San Francisco VLSP	Domestic Violence Legal Services Project	Legal	\$ 77,358	\$ 77,358	6.50%	\$ 5,028	\$ 72,330	9.75%	\$7,542	\$69,816
8	Bay Area Legal Aid	Domestic Violence Legal Services	Legal	\$ 71,791	\$ 71,791	6.50%	\$ 4,666	\$ 67,125	9.75%	\$7,000	\$64,791
9	Community United Against Violence	LBT Prevention and Education Services	Prevention	\$ 50,000	\$ 50,000	6.50%	\$ 3,250	\$ 46,750	9.75%	\$4,875	\$45,125
10	Community Youth Center	Young Asian Women Against Violence	Prevention	\$ 110,031	\$ 110,031	6.50%	\$ 7,152	\$ 102,879	9.75%	\$10,728	\$99,303
11	Donaldina Cameron House	Asian Anti-Domestic Violence Advocacy Program	Intervention	\$ 121,907	\$ 121,907	6.50%	\$ 7,924	\$ 113,983	9.75%	\$11,886	\$110,021
12	Filipino Community Center	Babae Domestic Violence Program	Prevention	\$ 42,255	\$ 42,255	6.50%	\$ 2,747	\$ 39,508	9.75%	\$4,120	\$38,135
13	Glide Foundation	Glide/Wells Fargo Women's Center	Prevention	\$ 42,255	\$ 42,255	6.50%	\$ 2,747	\$ 39,508	9.75%	\$4,120	\$38,135
14	Gum Moon Residence Hall	Transitional Housing Project for Asian Immigrants	Housing	\$ 57,433	\$ 57,433	6.50%	\$ 3,733	\$ 53,700	9.75%	\$5,600	\$51,833
15	Horizons Unlimited of San Francisco, Inc.	Females Against Violence Peer Leadership	Prevention	\$ 28,170	\$ 28,170	6.50%	\$ 1,831	\$ 26,339	9.75%	\$2,747	\$25,423
16	Institute on Aging	Preventing Violence in Late Life	Prevention	\$ 25,000	\$ 25,000	6.50%	\$ 1,625	\$ 23,375	9.75%	\$2,438	\$22,563
17	Jewish Family and Children's Services	Dream House	Housing	\$ 46,950	\$ 46,950	6.50%	\$ 3,052	\$ 43,898	9.75%	\$4,578	\$42,372
18	La Casa de las Madres	Emergency Domestic Violence Shelter Program*	Shelter	\$ 335,970	\$ 271,304	6.50%	\$ 17,635	\$ 318,335	9.75%	\$26,452	\$309,518
19	LYRIC	LBTQQ Young Women's Wellness Program	Prevention	\$ 51,753	\$ 51,753	6.50%	\$ 3,364	\$ 48,389	9.75%	\$5,046	\$46,707
20	Mary Elizabeth Inn	Inroads Program	Housing	\$ 85,978	\$ 85,978	6.50%	\$ 5,589	\$ 80,389	9.75%	\$8,383	\$77,595
21	Mission Neighborhood Centers, Inc.	RAICES	Prevention	\$ 114,866	\$ 114,866	6.50%	\$ 7,466	\$ 107,400	9.75%	\$11,199	\$103,667
22	Mujeres Unidas y Activas	Sanando el Alma	Intervention	\$ 42,255	\$ 42,255	6.50%	\$ 2,747	\$ 39,508	9.75%	\$4,120	\$38,135
23	San Francisco Women Against Rape	Sexual Assault Prevention Education	Prevention	\$ 29,625	\$ 29,625	6.50%	\$ 1,926	\$ 27,699	9.75%	\$2,888	\$26,737
24	San Francisco Women Against Rape	STAND	Prevention	\$ 69,542	\$ 69,542	6.50%	\$ 4,520	\$ 65,022	9.75%	\$6,780	\$62,762
25	San Francisco Women Against Rape	Sexual Assault Crisis Line	Crisis Line	\$ 92,729	\$ 92,729	6.50%	\$ 6,027	\$ 86,702	9.75%	\$9,041	\$83,688
26	San Francisco Women Against Rape	Sexual Assault Intervention and Advocacy	Intervention	\$ 125,722	\$ 125,722	6.50%	\$ 8,172	\$ 117,550	9.75%	\$12,258	\$113,464
27	St. Vincent de Paul Society	Brennan House	Housing	\$ 95,064	\$ 95,064	6.50%	\$ 6,179	\$ 88,885	9.75%	\$9,269	\$85,795
28	St. Vincent de Paul Society	Rosalie House*	Shelter	\$ 189,822	\$ 125,156	6.50%	\$ 8,135	\$ 181,687	9.75%	\$12,203	\$177,619
29	WOMAN, Inc.	Therapy and Latina Case Management Program	Intervention	\$ 46,950	\$ 46,950	6.50%	\$ 3,052	\$ 43,898	9.75%	\$4,578	\$42,372
30	WOMAN, Inc.	Crisis Line Program	Crisis Line	\$ 224,477	\$ 224,477	6.50%	\$ 14,591	\$ 209,886	9.75%	\$21,887	\$202,590
31	Women in Dialogue	In Defense of Prostitute Women's Safety Project	Prevention	\$ 25,000	\$ 25,000	6.50%	\$ 1,625	\$ 23,375	9.75%	\$2,438	\$22,563
<b>TOTALS</b>				<b>\$ 2,729,259</b>	<b>\$ 2,535,260</b>		<b>\$164,792</b>	<b>\$ 2,564,467</b>		<b>\$247,188</b>	<b>\$ 2,482,071</b>

**NOTE: THIS PROPOSAL DOES NOT GUARANTEE FUNDING FOR ANY PROGRAM IN FY13-14. TOTAL AMOUNT CUT FROM GRANTS PROGRAM BUDGET IS SUBJECT TO CHANGE.**

\*General Fund allocations do not include Marriage License Fee reserved for shelter programs of approximately \$194,000.