

Department on the Status of Women
Violence Against Women Prevention and Intervention (VAW) Grants Program
FY2009-2010 Budget Reduction Proposal: Ongoing Cuts

22-Jan-09

Agency	Program	Service Area	08-09 General		09-10 General		Total 09-10 Funding
			Fund Allocations*	09-10 Cut (%)	09-10 Cut (\$)	Fund Allocation	
La Casa de las Madres	Safe Housing Project	Intervention	\$ 14,000	16.00%	\$ 2,240	\$ 11,760	\$ 11,760
Institute on Aging	Preventing Violence in Late Life	Prevention	\$ 15,291	16.00%	\$ 2,447	\$ 12,844	\$ 12,844
Asian Pacific Islander Legal Outreach	Asian Anti-Trafficking Collaborative	Prevention	\$ 25,000	16.00%	\$ 4,000	\$ 21,000	\$ 21,000
Women in Dialogue	In Defense of Prostitute Women's Safety Project	Prevention	\$ 25,000	16.00%	\$ 4,000	\$ 21,000	\$ 21,000
Horizons Unlimited of San Francisco, Inc.	Females Against Violence (FAV) Peer Leadership	Prevention	\$ 28,170	16.00%	\$ 4,507	\$ 23,663	\$ 23,663
San Francisco Women Against Rape	Sexual Assault Prevention Education	Prevention	\$ 29,325	16.00%	\$ 4,692	\$ 24,633	\$ 24,633
Arab Cultural and Community Center	Sexual Assault Education and Prevention	Prevention	\$ 29,625	16.00%	\$ 4,740	\$ 24,885	\$ 24,885
Community Youth Center	Sisters Against Violence Empowerment (SAVE)	Prevention	\$ 29,625	16.00%	\$ 4,740	\$ 24,885	\$ 24,885
Arab Cultural and Community Center	Women's Program	Prevention	\$ 36,254	16.00%	\$ 5,801	\$ 30,453	\$ 30,453
Mujeres Unidas y Activas	Sanando el Alma	Intervention	\$ 42,255	16.00%	\$ 6,761	\$ 35,494	\$ 35,494
Filipino Community Center	Babae Domestic Violence Program	Prevention	\$ 42,255	16.00%	\$ 6,761	\$ 35,494	\$ 35,494
Glide Foundation	Glide/Wells Fargo Women's Center	Prevention	\$ 42,255	16.00%	\$ 6,761	\$ 35,494	\$ 35,494
Jewish Family and Children's Services	Dream House	Housing	\$ 46,950	16.00%	\$ 7,512	\$ 39,438	\$ 39,438
WOMAN, Inc.	Therapy and Latina Case Management Program	Intervention	\$ 46,950	16.00%	\$ 7,512	\$ 39,438	\$ 39,438
Community United Against Violence	LBT Prevention and Education Services	Prevention	\$ 50,000	16.00%	\$ 8,000	\$ 42,000	\$ 42,000
LYRIC	LBTQQ Young Women's Wellness Program	Prevention	\$ 51,753	16.00%	\$ 8,280	\$ 43,473	\$ 43,473
Gum Moon Residence Hall	Transitional Housing Project for Asian Immigrants	Housing	\$ 57,433	16.00%	\$ 9,189	\$ 48,244	\$ 48,244
San Francisco Women Against Rape	Students Talking About Non-violent Dating (STAND)	Prevention	\$ 69,542	16.00%	\$ 11,127	\$ 58,415	\$ 58,415
APA Family Support Services	VAW Prevention and Intervention for API Families	Intervention	\$ 71,363	16.00%	\$ 11,418	\$ 59,945	\$ 59,945
Bay Area Legal Aid	Domestic Violence Legal Services	Legal	\$ 71,791	16.00%	\$ 11,487	\$ 60,304	\$ 60,304
Bar Association of San Francisco VLSP	Cooperative Restraining Order Clinic	Legal	\$ 74,837	16.00%	\$ 11,974	\$ 62,863	\$ 62,863
Bar Association of San Francisco VLSP	Domestic Violence Legal Services Project	Legal	\$ 77,358	16.00%	\$ 12,377	\$ 64,981	\$ 64,981
Community Youth Center	Young Asian Women Against Violence (YAWAV)	Prevention	\$ 80,406	16.00%	\$ 12,865	\$ 67,541	\$ 67,541
Mary Elizabeth Inn	Innroads Program	Housing	\$ 85,978	16.00%	\$ 13,756	\$ 72,222	\$ 72,222
San Francisco Women Against Rape	Sexual Assault Crisis Line	Crisis Line	\$ 92,729	16.00%	\$ 14,837	\$ 77,892	\$ 77,892
Asian Women's Shelter	Domestic Violence Shelter Services*	Shelter	\$ 94,381	16.00%	\$ 15,101	\$ 79,280	\$ 143,947
St. Vincent de Paul Society	Brennan House	Housing	\$ 105,064	16.00%	\$ 16,810	\$ 88,254	\$ 88,254
Mission Neighborhood Centers, Inc.	RAICES	Prevention	\$ 114,866	16.00%	\$ 18,379	\$ 96,487	\$ 96,487
Donaldina Cameron House	Asian Anti-Domestic Violence Advocacy Program	Intervention	\$ 121,907	16.00%	\$ 19,505	\$ 102,402	\$ 102,402
St. Vincent de Paul Society	Rosalie House*	Shelter	\$ 125,155	16.00%	\$ 20,025	\$ 105,130	\$ 169,797
San Francisco Women Against Rape	Sexual Assault Intervention and Advocacy	Intervention	\$ 125,722	16.00%	\$ 20,116	\$ 105,606	\$ 105,606
Asian Pacific Islander Legal Outreach	API Violence Against Women Services	Legal	\$ 130,229	16.00%	\$ 20,837	\$ 109,392	\$ 109,392
WOMAN, Inc.	Crisis Line Program	Crisis Line	\$ 224,477	16.00%	\$ 35,916	\$ 188,561	\$ 188,561
La Casa de las Madres	Emergency Domestic Violence Shelter Program*	Shelter	\$ 271,303	16.00%	\$ 43,408	\$ 227,895	\$ 292,562
TOTALS			\$ 2,549,249		\$ 407,880	\$ 2,141,369	\$ 2,335,370

*General Fund allocations only. Marriage License Fee revenue not included in budgeted amounts.

Target is \$408,298 (94% of \$435,298): \$27,000 from Admin.

Difference from Target: \$ 418

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Agency	Program	Service Area	08-09 General	09-10 Cut (%)	09-10 Cut (\$)	09-10 General	Total 09-10 Funding
			Fund Allocations*			Fund Allocation	
La Casa de las Madres	Safe Housing Project	Intervention	\$ 14,000	32.45%	\$ 4,543	\$ 9,457	\$ 9,457
Institute on Aging	Preventing Violence in Late Life	Prevention	\$ 15,291	32.45%	\$ 4,962	\$ 10,329	\$ 10,329
Asian Pacific Islander Legal Outreach	Asian Anti-Trafficking Collaborative	Prevention	\$ 25,000	32.45%	\$ 8,113	\$ 16,888	\$ 16,888
Women in Dialogue	In Defense of Prostitute Women's Safety Project	Prevention	\$ 25,000	32.45%	\$ 8,113	\$ 16,888	\$ 16,888
Horizons Unlimited of San Francisco, Inc.	Females Against Violence (FAV) Peer Leadership	Prevention	\$ 28,170	32.45%	\$ 9,141	\$ 19,029	\$ 19,029
San Francisco Women Against Rape	Sexual Assault Prevention Education	Prevention	\$ 29,325	32.45%	\$ 9,516	\$ 19,809	\$ 19,809
Arab Cultural and Community Center	Sexual Assault Education and Prevention	Prevention	\$ 29,625	32.45%	\$ 9,613	\$ 20,012	\$ 20,012
Community Youth Center	Sisters Against Violence Empowerment (SAVE)	Prevention	\$ 29,625	32.45%	\$ 9,613	\$ 20,012	\$ 20,012
Arab Cultural and Community Center	Women's Program	Prevention	\$ 36,254	32.45%	\$ 11,764	\$ 24,490	\$ 24,490
Mujeres Unidas y Activas	Sanando el Alma	Intervention	\$ 42,255	32.45%	\$ 13,712	\$ 28,543	\$ 28,543
Filipino Community Center	Babae Domestic Violence Program	Prevention	\$ 42,255	32.45%	\$ 13,712	\$ 28,543	\$ 28,543
Glide Foundation	Glide/Wells Fargo Women's Center	Prevention	\$ 42,255	32.45%	\$ 13,712	\$ 28,543	\$ 28,543
Jewish Family and Children's Services	Dream House	Housing	\$ 46,950	32.45%	\$ 15,235	\$ 31,715	\$ 31,715
WOMAN, Inc.	Therapy and Latina Case Management Program	Intervention	\$ 46,950	32.45%	\$ 15,235	\$ 31,715	\$ 31,715
Community United Against Violence	LBT Prevention and Education Services	Prevention	\$ 50,000	32.45%	\$ 16,225	\$ 33,775	\$ 33,775
LYRIC	LBTQQ Young Women's Wellness Program	Prevention	\$ 51,753	32.45%	\$ 16,794	\$ 34,959	\$ 34,959
Gum Moon Residence Hall	Transitional Housing Project for Asian Immigrants	Housing	\$ 57,433	32.45%	\$ 18,637	\$ 38,796	\$ 38,796
San Francisco Women Against Rape	Students Talking About Non-violent Dating (STAND)	Prevention	\$ 69,542	32.45%	\$ 22,566	\$ 46,976	\$ 46,976
APA Family Support Services	VAW Prevention and Intervention for API Families	Intervention	\$ 71,363	32.45%	\$ 23,157	\$ 48,206	\$ 48,206
Bay Area Legal Aid	Domestic Violence Legal Services	Legal	\$ 71,791	32.45%	\$ 23,296	\$ 48,495	\$ 48,495
Bar Association of San Francisco VLSP	Cooperative Restraining Order Clinic	Legal	\$ 74,837	32.45%	\$ 24,285	\$ 50,552	\$ 50,552
Bar Association of San Francisco VLSP	Domestic Violence Legal Services Project	Legal	\$ 77,358	32.45%	\$ 25,103	\$ 52,255	\$ 52,255
Community Youth Center	Young Asian Women Against Violence (YAWAV)	Prevention	\$ 80,406	32.45%	\$ 26,092	\$ 54,314	\$ 54,314
Mary Elizabeth Inn	Innroads Program	Housing	\$ 85,978	32.45%	\$ 27,900	\$ 58,078	\$ 58,078
San Francisco Women Against Rape	Sexual Assault Crisis Line	Crisis Line	\$ 92,729	32.45%	\$ 30,091	\$ 62,638	\$ 62,638
Asian Women's Shelter	Domestic Violence Shelter Services*	Shelter	\$ 94,381	32.45%	\$ 30,627	\$ 63,754	\$ 128,421
St. Vincent de Paul Society	Brennan House	Housing	\$ 105,064	32.45%	\$ 34,093	\$ 70,971	\$ 70,971
Mission Neighborhood Centers, Inc.	RAICES	Prevention	\$ 114,866	32.45%	\$ 37,274	\$ 77,592	\$ 77,592
Donaldina Cameron House	Asian Anti-Domestic Violence Advocacy Program	Intervention	\$ 121,907	32.45%	\$ 39,559	\$ 82,348	\$ 82,348
St. Vincent de Paul Society	Rosalie House*	Shelter	\$ 125,155	32.45%	\$ 40,613	\$ 84,542	\$ 149,209
San Francisco Women Against Rape	Sexual Assault Intervention and Advocacy	Intervention	\$ 125,722	32.45%	\$ 40,797	\$ 84,925	\$ 84,925
Asian Pacific Islander Legal Outreach	API Violence Against Women Services	Legal	\$ 130,229	32.45%	\$ 42,259	\$ 87,970	\$ 87,970
WOMAN, Inc.	Crisis Line Program	Crisis Line	\$ 224,477	32.45%	\$ 72,843	\$ 151,634	\$ 151,634
La Casa de las Madres	Emergency Domestic Violence Shelter Program*	Shelter	\$ 271,303	32.45%	\$ 88,038	\$ 183,265	\$ 247,932
TOTALS			\$ 2,549,249		\$ 827,231	\$ 1,722,018	\$ 1,916,019

*General Fund allocations only. Marriage License Fee revenue not included in budgeted amounts.

Target is \$827,067 (95% of \$870,597): \$42,180 from Admin.

Difference from Target: \$ (164)