

FY11-12 CBHS and Housing and Urban Health (HUH) Non Residential Treatment Restoration 07-01-11									
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SA Adult	Addiction Research & Treatment	Methadone	Facet	199,514	150,283	24,797		23,271	1,526
SA Adult	Addiction Research & Treatment	Methadone	Turk	2,531,669	19,920	3,287		3,085	202
SA Adult	Addiction Research & Treatment	Methadone	Market	2,129,162	19,200	3,168		2,973	195
Addiction Research & Treatment Total				4,860,345	189,403	31,251	0	29,329	1,922
SA Adult	BAART Behavioral Health Svs	Methadone	BBHS Metahdone Maintenance	540,818	540,818	89,235	89,235		-
SA Adult	BAART Behavioral Health Svs	Methadone	BBHS Jail Outpatient	130,315	130,315	21,502	21,502		-
SA Adult	BAART Behavioral Health Svs	Methadone	BBHS MM for Homeless Women	98,219	98,219	16,206	16,206		-
SA Adult	BAART Behavioral Health Svs	Methadone	BBHS OBOT	21,375	21,375	3,527	3,527		-
BAART Behavioral Health Svs Total				790,727	790,727	130,470	130,470	-	-
MH-Adult	BAART Community Health Care	Outpatient	BAART Community Health Care	290,524	165,761	27,350	27,350		-
SA Adult	BAART Community Health Care	Outpatient	BCH HIV	80,000	-	-	-		-
BAART Community Health Care Total				370,524	165,761	27,350	27,350	-	-
MH-Adult	Baker Places	Supportive Services in Supportive Housing	AILP (Assisted Independent Living)	1,176,934	544,180	57,689		51,920	5,769
Baker Places Total				1,176,934	544,180	57,689	0	51,920	5,769
MH Child	Bayview Hunters Point Foundation	Admin	Fiscal Intermediary	418,537	-	-			-
SA Adult	Bayview Hunters Point Foundation	Methadone	Narcotic Treatment Program: MM	1,232,573	856,947	141,396		132,696	8,700
SA Adult	Bayview Hunters Point Foundation	Methadone	Jail Methadone Courtesy Dosing Program	237,500	237,500	39,188		36,776	2,412
MH-Adult	Bayview Hunters Point Foundation	Outpatient	Adult Behavioral Health	1,005,550	378,406	53,104		47,794	5,310
MH Child	Bayview Hunters Point Foundation	Outpatient	outpatient	445,522	-				-
SA Child	Bayview Hunters Point Foundation	Outpatient	Youth Moving Forward	686,107	398,611				-
MH-Adult	Bayview Hunters Point Foundation	Outpatient	Anchor Program	201,106	201,106	33,182		29,864	3,318
MH Child	Bayview Hunters Point Foundation	School based	SED partnership	197,796	76,650				-
SA Adult	Bayview Hunters Point Foundation	Wellness Promotion	HIV Set Aside: Routine Opt-Out HIV Screening	125,000	-	-			-
MH Child	Bayview Hunters Point Foundation	Wellness Promotion	PEI school-based services	150,000	-				-
SA Child	Bayview Hunters Point Foundation	Wellness Promotion	Youth Services	105,245	-				-
SA Child	Bayview Hunters Point Foundation	Wellness Promotion	LGBT Youth Services	100,000	100,000				-
Bayview Hunters Point Foundation Total				4,904,936	2,249,220	266,870	0	247,130	19,740
HUH	Black Coalition on AIDS	Supportive Services In Supportive Housing	Rafiki Case Management and Brandy Moore Transitional Housing Program	371,343	26,533	4,100	4,100		-
Black Coalition on AIDS Total				371,343	26,533	4,100	4,100	-	-
HUH	Catholic Charities	Housing Subsidies	Assisted Housing	909,988	909,988				-
HUH	Catholic Charities	Medical Case Management	Rita de Casia and Hazel Betsey	180,500	-	-			-
HUH	Catholic Charities	Medical Case Management	Derek Silva	403,788	4,186	647		582	65
HUH	Catholic Charities	Residential Care Facility / Long Term Care	Peter Claver	442,918	442,918	68,449		61,604	6,845
HUH	Catholic Charities	Supportive Services In Supportive Housing	Edith Witt Senior Community	119,150	-	-			-
Catholic Charities Total				2,056,344	1,357,092	69,096	0	62,186	6,910
MH-Adult	Central City Hospitality House	Supportive Services In Supportive Housing	Support Services for Housing - Adult	135,435	-	-			-
MH-Adult	Central City Hospitality House	Supportive Services In Supportive Housing	Support Services for Housing - Older Adult	276,267	-	-			-
MH-Adult	Central City Hospitality House	Wellness Promotion	Older Adult BH Screen & Response	122,861	-	-			-
MH-Adult	Central City Hospitality House	Wellness Promotion	Holistic Wellness Promotion	250,000	-	-			-
MH-Adult	Central City Hospitality House	Wellness Promotion	Peer-Based Center	133,900	-	-			-
MH-Adult	Central City Hospitality House	Wellness Promotion	Sixth Street Older Adult	143,775	-	-			-
MH-Adult	Central City Hospitality House	Wellness Promotion	Employment Vocational Rehab	100,000	-	-			-
MH-Adult	Central City Hospitality House	Wellness Promotion	Tenderloin Peer-Based Wellness Recovery C	630,196	630,196	103,982		93,584	10,398
MH-Adult	Central City Hospitality House	Wellness Promotion	Sixth Street Peer-Based Wellness Recovery C	554,525	554,525	91,497		82,347	9,150

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Central City Hospitality House Total				2,346,959	1,184,721	195,479	0	175,931	19,548
SA Adult	City College of San Francisco	Training	SA Certificate Program	129,612	129,612	21,386	21,386		-
MH-Adult	City College of San Francisco	Training	WET-MH Certificate Program	166,214	-	-			-
City College of San Francisco Total				295,826	129,612	21,386	21,386	-	-
HUH	Community Awareness & Treatment Services, Inc.	Housing Subsidies	DAH program for Chronic Alcoholics at Eddy Street Apartments	179,110	-				-
SA Adult	Community Awareness & Treatment Services, Inc.	Outpatient	SF Homeless outreach Team	2,504,806	2,504,806	413,293		371,964	41,329
MH-Adult	Community Awareness & Treatment Services, Inc.	Residential Services & Vocational Rehab	MH Post Hospital Placement	-	-				-
SA Adult	Community Awareness & Treatment Services, Inc.	Transportation	Mobile Assistance Patrol	300,000	300,000				-
SA Adult	Community Awareness & Treatment Services, Inc.	Transportation	Mobile Assistance Patrol	481,466	437,364				-
Community Awareness & Treatment Services, Inc. Total				3,465,382	3,242,170	413,293	0	371,964	41,329
MH-Adult	Community Vocational Enterprises	Peer & Intern Employment	Empowerment Services	301,649	-	-			-
MH-Adult	Community Vocational Enterprises	Vocational Services	Disability Program Navigator	147,200	-	-			-
MH-Adult	Community Vocational Enterprises	Vocational Services	Vocational Services	857,126	761,614	125,666		113,100	12,566
MH Child	Community Vocational Enterprises	Vocational Services	Vocational Services	14,454	14,454				-
MH-Adult	Community Vocational Enterprises	Vocational Services	Vocational Services	300,000	300,000				-
MH-Adult	Community Vocational Enterprises	Vocational Services	Vocational Services	200,000	200,000				-
MH-Adult	Community Vocational Enterprises	Vocational Services	IME Janitorial Services	423,719	423,719				-
Community Vocational Enterprises Total				2,244,148	1,699,787	125,666	0	113,100	12,566
MH-Adult	Conard House, Inc.	MH Residential Services & Vocational Rehab	Jackson Street Residential Treatment	60,678	60,678				-
MH-Adult	Conard House, Inc.	REP Payee	Rep Payee Services	783,388	144,049				-
MH-Adult	Conard House, Inc.	REP Payee	New Coops Start-up	132,944	132,944				-
MH-Adult	Conard House, Inc.	Supportive Services In Supportive Housing	Supportive Housing	1,370,131	1,370,131	226,072		203,464	22,608
MH-Adult	Conard House, Inc.	Supportive Services In Supportive Housing	Outpatient Services	3,521,291	149,380	24,648		22,183	2,465
MH-Adult	Conard House, Inc.	Supportive Services In Supportive Housing	Supportive Housing	1,103,715	971,115				-
Conard House, Inc. Total				6,972,147	2,828,297	250,719	0	225,647	25,072
MH-Adult	Curry Senior Center	Outpatient	Behavioral Health Primary Care Integration	309,000	-	-	0		-
SA Adult	Curry Senior Center	Outpatient	Older Adult BH IFSO	162,270	162,270	26,775	26,775		-
MH-Adult	Curry Senior Center	Outpatient	Older Adult Integrated Full Service Outpatient	55,803	21,808	3,598	3,598		-
SA Adult	Curry Senior Center	Supportive Services In Supportive Housing	Curry Senior Center HUH Program	87,622	-	-			-
Curry Senior Center Total				614,695	184,078	30,373	30,373	-	-
MH-Adult	Episcopal Community Services	Outpatient	SF Start-SF Shelter Tx Access & Resource P	753,248	658,583	108,666	108,666		-
MH-Adult	Episcopal Community Services	Outpatient	SF Start-SF Shelter Treatment Access	-	-	-			-
Episcopal Community Services Total				753,248	658,583	108,666	108,666	-	-
MH-Adult	Family Service Agency	Outpatient	POPS-ASO	191,686	30,885	5,096		4,586	510
MH-Adult	Family Service Agency	Outpatient	Adult Care Management	650,267	94,566	8,923		8,030	893
MH-Adult	Family Service Agency	Outpatient	Community Aftercare	62,716	8,189	654		589	65
MH-Adult	Family Service Agency	Outpatient	Adult FSP	596,636	-	-			-
MH-Adult	Family Service Agency	Outpatient	Transitional Age Youth (TAY) FSP	417,940	-	-			-
MH Child	Family Service Agency	Outpatient	Outpatient	725,254	142,691				-
MH-Adult	Family Service Agency	Outpatient	Geriatric Gough OP / ICM / Community Integ	1,205,956	391,262	49,883		44,894	4,989
MH-Adult	Family Service Agency	Outpatient	Geriatrics West	956,132	237,560	29,844		26,860	2,984
MH-Adult	Family Service Agency	Outpatient	Older Adult FSP	776,370	-	-			-
MH-Adult	Family Service Agency	Training	Older Adult Behavioral Health Screening / Tr	17,600	-	-			-

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MH-Adult	Family Service Agency	Wellness Promotion	Senior Drop-In Center	185,400	-	-			-
MH-Adult	Family Service Agency	Wellness Promotion	Prevention & Recovery in Early Psychosis	976,883	-	-			-
MH Child	Family Service Agency	Wellness Promotion	Quality Childcare mental health	229,890	-				-
MH Child	Family Service Agency	Wellness Promotion	Family Planning	5,000	-				-
Family Service Agency Total				6,997,730	905,153	94,399	0	84,959	9,440
SA Adult	Fort Help	Methadone	Fort Help Methadone Maintenance	1,340,000	20,000	3,300		3,097	203
SA Adult	Fort Help	Methadone	Fort Help Methadone Maintenance	100,000	-	-			-
Fort Help Total				1,440,000	20,000	3,300	0	3,097	203
SA Adult	Haight Ashbury	Methadone	Buprenorphine Medical Monitoring	50,000	50,000	8,250		7,742	508
SA Adult	Haight Ashbury	Outpatient	BASN Outpatient	100,183	-	-			-
MH-Adult	Haight Ashbury	Outpatient	HAFC OPDF	75,000	6,535	1,078		970	108
SA Adult	Haight Ashbury	Outpatient	AA Family Healing Center	310,350	310,350	51,208		46,087	5,121
SA Adult	Haight Ashbury	Outpatient	Poly Drug Substance Abuse Program	320,437	290,437	47,922		43,130	4,792
SA Adult	Haight Ashbury	Outpatient	Methamphetamine Substance Abuse Program	245,694	245,694	40,540		36,486	4,054
SA Adult	Haight Ashbury	Outpatient	Women's Drop-in-OSHUN	778,749	778,749	128,494		115,644	12,850
SA Adult	Haight Ashbury	Vocational Services	HAFCI Admin Services	118,598	118,598	19,569		17,612	1,957
Haight Ashbury Total				1,999,011	1,800,363	297,060	0	267,671	29,389
SA Adult	Harm Reduction Coalition	Outpatient	DOPE Project	73,336	73,336	12,100	12,100		-
Harm Reduction Coalition Total				73,336	73,336	12,100	12,100	-	-
SA Adult	Homelss Prenatal	Outpatient	Dependency Drug Court	160,000	160,000	26,400	26,400		-
SA Adult	Homelss Prenatal	Outpatient	New Beginnings Project	118,504	118,504	19,553	19,553		-
Homelss Prenatal Total				278,504	278,504	45,953	45,953	-	-
MH-Adult	Hyde Street	Outpatient	Community Services Tenderloin Clinic	2,247,914	586,839	53,890		48,501	5,389
MH-Adult	Hyde Street	Outpatient	MHSA Community Services Mode 15	369,853	-	-			-
MH-Adult	Hyde Street	Outpatient	MHSA Community Services Mode 60	83,783	-	-			-
Hyde Street Total				2,701,550	586,839	53,890	0	48,501	5,389
MH-Adult	Instituto Familiar de la Raza	Community Based Wellness Center	Indigena Health & Wellness COLL	250,000	-	-			-
MH-Adult	Instituto Familiar de la Raza	Outpatient	Adult Outpatient-MH Svcs	373,061	260,522	36,108		32,497	3,611
MH-Adult	Instituto Familiar de la Raza	Outpatient	Adult Outpatient-Dual Diagnosis	159,883	111,651	15,966		14,369	1,597
MH-Adult	Instituto Familiar de la Raza	Outpatient	BH/PC Integration	91,500	63,898	10,543		9,489	1,054
MH Child	Instituto Familiar de la Raza	Outpatient	outpatient	534,039	79,929				-
MH Child	Instituto Familiar de la Raza	School based	SED partnership	47,451	27,471				-
MH Child	Instituto Familiar de la Raza	Wellness Promotion	PEI Violence Trauma Recovery Svcs	123,600	-				-
MH Child	Instituto Familiar de la Raza	Wellness Promotion	Early childhood MH	553,809	1,789				-
MH Child	Instituto Familiar de la Raza	Wellness Promotion	PEI Early Childhood MH	192,000	-				-
MH Child	Instituto Familiar de la Raza	Wrap around	mentoring services	78,543	24,915				-
Instituto Familiar de la Raza Total				2,403,886	570,175	62,617	0	56,355	6,262
SA Adult	Iris Center	Outpatient	IFSO Perinatal Program	698,590	355,503	58,658	58,658		-
Iris Center Total				698,590	355,503	58,658	58,658	-	-
HUH	Lutheran Social Services	Supportive Services In Supportive Housing	3rd Party Payer	441,206	210,436				-
HUH	Lutheran Social Services	Supportive Services In Supportive Housing	Mosaica	53,340	53,340	8,243	8,243		-
HUH	Lutheran Social Services	Supportive Services In Supportive Housing	990 Polk Street Senior Housing	209,535	209,535	32,382	32,382		-
HUH	Lutheran Social Services	Supportive Services In Supportive Housing	Folsom Dore	262,983	-	-			-
Lutheran Social Services Total				967,064	473,311	40,625	40,625	-	-
SA Adult	Mission Council	Outpatient	Integrated Full Service Outpatient Set-Aside	250,000	250,000	41,250	41,250		-
SA Adult	Mission Council	Outpatient	Perinatal & Family/Parent with Children - SA	250,000	250,000	41,250	41,250		-
Mission Council Total				500,000	500,000	82,500	82,500	-	-

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HUH	Parkview Terraces	Supportive Services In Supportive Housing	Permanent Housing for Homeless Frail Senior	52,074	52,074	8,048	8,048		-
	Parkview Terraces Total			52,074	52,074	8,048	8,048	-	-
HUH	Providence Foundation	Supportive Services In Supportive Housing	Armstrong Place	63,410	63,410	9,799	9,799		-
	Providence Foundation Total			63,410	63,410	9,799	9,799	-	-
MH-Adult	RAMS	Outpatient	Broderick Street Residential Program	555,330	44,588	7,357		6,621	736
MH-Adult	RAMS	Outpatient	Adult Outpatient Services Clinic	1,679,752	-	-			-
MH Child	RAMS	Outpatient	outpatient	515,224	151,613				-
MH Child	RAMS	Outpatient	outpatient	988,923	9,292				-
MH-Adult	RAMS	Outpatient	SSI Advocacy Support Service- PAES	51,200	-	-			-
MH-Adult	RAMS	Outpatient	PAES Counsel. & Pre-Voc Svcs	1,992,865	-	-			-
SA Child	RAMS	Outpatient	Wellness substance abuse services	186,510	-				-
	RAMS	Residential	Broderick Street RCF	916,206	916,206				-
MH Child	RAMS	School based	SED partnership	181,498	-				-
MH-Adult	RAMS	Training	Peer Specialist Mental Health Certificate	75,000	-	-			-
MH-Adult	RAMS	Vocational Services	Employee Development Program	109,254	109,254	18,027		16,224	1,803
MH-Adult	RAMS	Vocational Services	Hire-Ability	54,746	54,746	9,033		8,130	903
MH-Adult	RAMS	Vocational Services	IT	67,311	-	-			-
MH Child	RAMS	Wellness Promotion	Early childhood MH	891,234	-				-
MH Child	RAMS	Wellness Promotion	PEI school-based services	150,000	-				-
MH Child	RAMS	Wellness Promotion	PEI Early Childhood MH	25,000	-				-
MH Child	RAMS	Wellness Promotion	MHSA WDET Summer Bridge	57,636	-				-
	RAMS Total			8,497,689	1,285,699	34,417	0	30,975	3,442
MH-Adult	SAGE Project	Outpatient	Survivors of Trauma, Violence, and Sexual A	70,000	70,000	11,550	11,550		-
SA Adult	SAGE Project	Outpatient	Survivors of Trauma, Violence, and Sexual A	130,000	130,000	21,450	21,450		-
	SAGE Project Total			200,000	200,000	33,000	33,000	-	-
HUH	San Francisco AIDS Foundation	Housing Subsidies	Rental Subsidies	3,515,341	3,515,341				-
SA Adult	San Francisco AIDS Foundation	Outpatient	Subcontract to Lyon-Martin Health Services	50,000	50,000	8,250		7,425	825
MH-Adult	San Francisco AIDS Foundation	Outpatient	Lyon Martin	150,000	150,000	24,750		22,275	2,475
MH-Adult	San Francisco AIDS Foundation	Outpatient	Stonewall Project	75,000	47,398	5,540		4,986	554
SA Adult	San Francisco AIDS Foundation	Outpatient	Stonewall Project IFSO	415,997	407,997	67,320		60,588	6,732
SA Adult	San Francisco AIDS Foundation	Outpatient	Stonewall Project HIV Intervention	157,741	-	-			-
SA Adult	San Francisco AIDS Foundation	Outpatient	Stonewall Project PROP	109,999	109,999	18,150		16,335	1,815
SA Adult	San Francisco AIDS Foundation	Wellness Promotion	Stonewall Project - HPS Section	100,000	-	-			-
	San Francisco AIDS Foundation Total			4,574,078	4,280,735	124,009	0	111,609	12,400
MH-Adult	San Francisco Study Center	MH Clients Rights Advocacy	SFMHCRA (SF MH Clients Rights Advocacy)	377,149	377,149	62,230		56,007	6,223
MH-Adult	San Francisco Study Center	Peer & Intern Employment	Peer & Intern Employment	825,900	-	-			-
MH-Adult	San Francisco Study Center	Wellness Promotion	OSH (OFFICE OF SELF-HELP)	585,359	451,459	74,491		67,042	7,449
	San Francisco Study Center Total			1,788,408	828,608	136,720	0	123,049	13,671
SA Adult	San Francisco Suicide Prevention	Methadone	Fiscal Intermediary-Harm Reduction Therapy	34,722	34,722	5,729	5,729		-
SA Adult	San Francisco Suicide Prevention	Training	Fiscal Intermediary-Training Fund	45,000	45,000				-
SA Adult	San Francisco Suicide Prevention	Training	Fiscal Intermediary-Training Fund	200,750	200,750	16,265	16,265		-
MH-Adult	San Francisco Suicide Prevention	Wellness Promotion	Off Hours Coverage for SF BH SOC/BHAC L	178,550	178,550				-
SA Adult	San Francisco Suicide Prevention	Wellness Promotion	Drug Line/Relapse Prevention Line	98,576	98,576				-
	San Francisco Suicide Prevention Total			557,598	557,598	21,994	21,994	-	-

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HUH	Self Help for the Elderly	Residential Care Facility / Long Term Care	Autumn Glow	128,701	128,701	19,890	19,890		-
	Self Help for the Elderly Total			128,701	128,701	19,890	19,890	-	-
MH-Adult	SF Mental Education Funds	Training	Mental Health Board	126,700	97,933	16,159	16,159		-
MH-Adult	SF Mental Education Funds	Training	CBHS SOC Training Fund	58,649	58,649	9,677	9,677		-
	SF Mental Education Funds Total			185,349	156,582	25,836	25,836	-	-
MH-Adult	St Vincent DePaul	Outpatient	MSC-South Shelter Plus Care	72,142	22,142	3,653	3,653		-
	St Vincent DePaul Total			72,142	22,142	3,653	3,653	-	-
HUH	SteppingStone	Outpatient	Mission Creek	254,921	254,921	39,396	39,396		-
	SteppingStone Total			254,921	254,921	39,396	39,396	-	-
MH-Adult	Swords to Plowshares	Outpatient	Swords to Plowshares Outpatient	330,154	102,764	16,956	16,956		-
	Swords to Plowshares Total			330,154	102,764	16,956	16,956	-	-
SA Adult	Tenderloin Health	Ancillary	Project Homeless Connect	200,000	200,000				-
HUH	Tenderloin Health	Supportive Services In Supportive Housing	Emergency Housing	269,837	106,982	16,533	16,533		-
	Tenderloin Health Total			469,837	306,982	16,533	16,533	-	-
MH-Adult	UCSF AIDS Health Project	Outpatient	Outpatient	544,052	123,802	10,344	10,344		-
MH-Adult	UCSF AIDS Health Project	Outpatient	Transgender	26,197	26,197	4,323	4,323		-
SA Adult	UCSF AIDS Health Project	Wellness Promotion	Risk Evaluation and Counseling for Health (R	150,000	-	-	0		-
	UCSF AIDS Health Project Total			720,249	149,999	14,667	14,667	-	-
MH Child	UCSF Center on Deafness	Outpatient	SED partnership	19,000	10,073				-
MH-Adult	UCSF Center on Deafness	Outpatient	Integrated Full Service Outpatient	348,681	151,422	23,753	23,753		-
SA Adult	UCSF Center on Deafness	Outpatient	UCSF Center on Deafness	41,364	41,364	6,825	6,825		-
	UCSF Center on Deafness Total			409,045	202,859	30,578	30,578	-	-
MH-Adult	UCSF Citywide CM & CRT	Outpatient	Citywide/Citywide Forensic	4,238,888	832,371	93,577		84,220	9,357
MH-Adult	UCSF Citywide CM & CRT	Outpatient	Citywide Linkage	861,366	458,724	68,926		62,033	6,893
MH-Adult	UCSF Citywide CM & CRT	Outpatient	NOVA	174,000	-	-			-
MH-Adult	UCSF Citywide CM & CRT	Outpatient	Roving Team	648,500	-	-			-
SA Adult	UCSF Citywide CM & CRT	Outpatient	UCSF Citywide Outpatient	-	-	-			-
	UCSF Citywide CM & CRT Total			5,922,754	1,291,095	162,503	0	146,253	16,250
SA Adult	UCSF DSAAM	Methadone	OTOP Vans	737,481	716,851	118,280		111,002	7,278
SA Adult	UCSF DSAAM	Methadone	Office Based Opiate Treatment (OBOT)	687,200	687,200	113,388		106,411	6,977
SA Adult	UCSF DSAAM	Methadone	Opiate Treatment Outpatient Program (OTOP)	1,063,909	375,850	62,015		58,199	3,816
SA Adult	UCSF DSAAM	Methadone	HIV Set-Aside	447,843	-	-			-
	UCSF DSAAM Total			2,936,433	1,779,901	293,684	0	275,612	18,072
MH-Adult	UCSF SPR	Outpatient	Community Focus	3,304,648	256,123	26,018		23,416	2,602
	UCSF SPR Total			3,304,648	256,123	26,018	0	23,416	2,602
MH-Adult	Walden House	Outpatient	Adult Outpatient	253,260	184,341	27,466		24,719	2,747
MH-Adult	Walden House	Outpatient	Adult Outpatient	-	-	-			-
MH-Adult	Walden House	Outpatient	Adult Outpatient	-	-	-			-
MH-Adult	Walden House	Outpatient	Adult Outpatient	-	-	-			-
MH-Adult	Walden House	Outpatient	Crisis Intervention	16,772	4,611	761		685	76
SA Adult	Walden House	Outpatient	OASIS Outpatient	670,762	670,762	110,676		99,608	11,068
SA Adult	Walden House	Outpatient	Bridges Outpatient	821,748	-	-			-
SA Adult	Walden House	Outpatient	2nd Chance Case Mgmt	389,856	-	-			-
SA Adult	Walden House	Outpatient	Connections Outpatient	200,000	200,000	33,000		29,700	3,300
SA Adult	Walden House	Outpatient	Rep Payee Case Mgmt	77,437	77,437	12,777		11,499	1,278
SA Adult	Walden House	Outpatient	SHOP grant	217,945	-	-			-

FY11-12 CBHS and Housing and Urban Health (HUH) Non Residential Treatment Restoration 07-01-11									
Section	Agency	Modality	Program/Provider	Total FY 10-11 Budget (includes annualizations and excludes one-time funding)	Total Non-Matched General Fund Monies	Original Proposed Reduction to Non-matched General Fund	May 2011 Mayoral Restoration	July Board of Supervisor Restoration	FY 11-12 Net Reduction to non-matched General Fund
Walden House Total				2,647,780	1,137,151	184,680	0	166,211	18,469
MH-Adult	Westside Community Mental Heal	Emergency Crisis	Westside Crisis	1,333,992	492,569	50,096		45,086	5,010
SA Adult	Westside Community Mental Heal	Methadone	Westside Methadone Maintenance Long-term	18,448	18,448	3,044		2,857	187
SA Adult	Westside Community Mental Heal	Methadone	Westside Methadone Maintenance	1,381,213	862,511	142,314		133,557	8,757
MH-Adult	Westside Community Mental Heal	Outpatient	Westside IFSO Outpatient	1,237,065	456,781	42,809		38,528	4,281
MH-Adult	Westside Community Mental Heal	Outpatient	Westside IFSO ACT	1,729,401	77,626	8,297		7,467	830
MH-Adult	Westside Community Mental Heal	Outpatient	CalWORKs PROGRAM	1,945,935	-	-			-
MH Child	Westside Community Mental Heal	Outpatient	Outpatient	1,103,968	235,483				-
SA Adult	Westside Community Mental Heal	Outpatient	Westside CTL (HIV Counseling, Testing & Lir	125,000	-	-			-
MH Child	Westside Community Mental Heal	School based	SED partnership	162,336	97,402				-
Westside Community Mental Health Total				9,037,358	2,240,820	246,560	0	227,495	19,065
Grand Total				91,435,857	36,111,512	3,932,453	802,532	2,842,410	287,511
Unassigned Cut Target						237,578	237,578		-
Grand Total				91,435,857	36,111,512	4,170,031	1,040,110	2,842,410	287,511
Homeless Stabilization Housing				2,359,412	1,669,202	286,211		257,590	28,621
Totals				93,795,269	37,780,714	4,456,242	1,040,110	3,100,000	316,132