

Agency	Program Impacted	FY13-14 Reductions (10 months)	FY14-15 Reductions (2 months)	Total Cuts	% of Total Funding	Union	Type of Services Lost	Street Address	Zip Code	District
Asian & Pacific Islander Wellness Center	Health Education Risk Reduction	31,847.00	6,369.00	38,216.00	25%	None	Health and prevention education for the A&PI community.	730 Polk Street	94109	6
Total Cuts to Asian & Pacific Islander Wellness Center		\$31,847.00	\$6,369.00	\$38,216.00	8%	None				
Asian American Recovery Services	SOC - Adapt MH	\$23,195.00	\$4,639.00	\$27,834.00	17%	None	Project ADAPT Mental Health Services provides case management, individual therapy, rehabilitation, collateral, and crisis intervention to adult, Asian and Pacific Islanders.	2020 Hayes Street	94117	5
Asian American Recovery Services	SOC - Project ADAPT	\$51,461.00	\$10,292.00	\$61,753.00	23%	None	Project Adapt provides outpatient treatment services for Asians which adheres to a holistic approach aimed at promoting the development of a healthy body, mind and spirit.	2024 Hayes Street	94117	5
Asian American Recovery Services	SOC - Lee Woodward Counseling Center	\$57,976.00	\$11,595.00	\$69,571.00	25%	None	Lee Woodward Counseling Center is an Outpatient program designed to provide treatment services for alcohol and/or drug addicted women, their children , their families and/or significant others.	2166 Hayes Street	94115	5
Asian American Recovery Services	SOC - COPPASA	\$27,643.00	\$5,529.00	\$33,172.00	25%	None	Comprehensive Outreach Program for Pacific Islander and Asian Substance Abusers (COPPASA) is the adult outreach, prevention and intake team for San Francisco programs. The program provides prevention, health education and information along with referrals to appropriate services primarily related to substance use and co - occurring emotional or mental health problems.	2166 Hayes Street	94115	5
Asian American Recovery Services	SOC - Residential Therapeutic Community	\$64,779.00	\$64,779.00	\$129,558.00	21%	None	AARS Residential Treatment Program is a comprehensive drug and alcohol treatment program providing services to adult Asian Pacific Islanders. The program consist of individual, group and family counseling; education seminars; art and drama therapy, recreational activities and vocational/educational development.	2024 Hayes Street	94117	5
Total Cuts to Asian American Recovery Services		\$225,054.00	\$96,834.00	\$321,888.00	1%	None				
Baker Places	San Jose Place	\$42,499.00	\$42,499.00	\$84,998.00	10%	SEIU 1021	Baker Places' San Jose Place, a transitional residential treatment program , provides up to three months of residential treatment for adults with major mental health disorders and co-occurring substance abuse problems.	673 San Jose Avenue	94110	8
Baker Places	Baker Street House	\$24,349.00	\$24,349.00	\$48,698.00	6%	SEIU 1021	Baker Places' Baker Street House provides a 3-month residential treatment and rehabilitation program for adults with major mental health disorders or dual diagnosis.	730 Baker Street	94115	5
Baker Places	Grove Street House	\$39,938.00	\$39,938.00	\$79,876.00	7%	SEIU 1021	Baker Places' Grove Street House is an intensive residentialdual diagnosis treatment facility that accepts referrals from inpatient, ADU, detox and 28-day recovery programs.	2157 Grove Street	94117	5
Baker Places	Jo Ruffin Place	\$35,621.00	\$35,621.00	\$71,242.00	7%	SEIU 1021	Baker Places' Jo Ruffin Place, a transitional residential treatment program , provides up to three months of residential treatment for adults with major mental health disorders and co-occurring substance abuse problems.	333 7th Street	94103	6
Baker Places	Robertson Place	\$35,617.00	\$35,617.00	\$71,234.00	9%	SEIU 1021	Baker Places' Robertson Place, a transitional residential treatment program , provides up to three months of residential treatment for adults with major mental health disorders and co-occurring substance abuse problems.	921 Lincoln Way	94122	5
Baker Places	CODB	\$14,834.00	\$14,834.00	\$29,668.00	25%	SEIU 1021	Residential Treatment		N/A	N/A

Baker Places	Acceptance Place	\$77,786.00	\$77,786.00	\$155,572.00	25%	SEIU 1021	Acceptance Place is a 10-bed residential substance abuse treatment program primarily focused on treating gay/bisexual men who may have co-existing mental health and/or medical disorders, including HIV.	1326 4th Avenue	94122	5
Total Cuts to Baker Places		\$270,644.00	\$270,644.00	\$541,288.00	5%	SEIU 1021				
Bayview Hunters Point Foundation	Adult Behavioral Health	\$63,346.00	\$12,669.00	\$76,015.00	7%	SEIU 1021	The 4301 Family Center provides adult behavioral health interventions to a population of chronically mentally ill San Francisco residents, with an emphasis on reducing the number of people requiring more intensive levels of care. Through treatment and community services logical, coordinated interventions will be provided to adult, adolescent, and child residents of San Francisco.	5815 Third Street	94124	10
Bayview Hunters Point Foundation	Anchor Program	\$41,993.00	\$8,399.00	\$50,392.00	25%	SEIU 1021	Mental Health Services for Individuals with Developmental Disabilities. A collaboration between the San Francisco Department of Behavioral Health and Golden Gate Regional Center, The Anchor Program seeks to prevent the onset of psychiatric crises requiring emergency services or inpatient hospitalization.	1701 Ocean Avenue	94112	7
Bayview Hunters Point Foundation	Jelani House Residential	\$32,803.00	\$32,803.00	\$65,606.00	10%	SEIU 1021	Jelani House is residential program for pregnant/postpartum women and women with children under the age of six. Treatment is composed of a combination of case management and individual counseling in a community setting.	1601 Quesada Avenue	94124	10
Bayview Hunters Point Foundation	Jelani Family Program Residential	\$71,539.00	\$71,539.00	\$143,078.00	25%	SEIU 1021	The Family Program (formerly Newhall Manor) is a residential treatment program in a family/community setting. The program offers various social, health, support, recovery, and educational services for single men with children and couples with children	1640 Kirkwood Avenue	94124	10
Bayview Hunters Point Foundation	Bayview Hunters Point Foundation	\$175,156.00	\$35,031.00	\$210,187.00	17%	SEIU 1021	Wellness Promotion and Prevention	150 Executive Park	94134	10
Total Cuts to Bayview Hunters Point Foundation		\$384,837.00	\$160,441.00	\$545,278.00	8%	SEIU 1021				
Catholic Charities	Derek Silva	\$889.00	\$178.00	\$1,067.00	0%	SEIU 1021	Derek Silva is a low-cost, long-term housing facility with support services for people living with disabling HIV/AIDS.	20 Franklin Street	94102	5
Catholic Charities	Edith Witt Senior Community	\$25,190.00	\$5,038.00	\$30,228.00	25%	SEIU 1021	Edith Witt Senior Community consists of 107 affordable apartments for low-income seniors built by Mercing Housing, as well as a primary health center.	66 9th Street	94103	6
Total Cuts to Catholic Charities		\$26,079.00	\$5,216.00	\$31,295.00	2%	SEIU 1021				
CATS	Golden Gate for Seniors	\$33,362.00	\$33,362.00	\$66,724.00	25%	OPEIU 3	Golden Gate for Seniors provides a drug-free environment in a residential 24-hour facility. Alcohol and drug education services are provided along with individual and group counseling and other recovery related activities.	637 South Van Ness	94110	9
Total Cuts to CATS		\$33,362.00	\$33,362.00	\$66,724.00	1%	OPEIU 3				
Community Vocational Enterprises	Vocational Services	\$138,319.00	\$27,664.00	\$165,983.00	25%	None	Community Vocational Enterprises, (CVE) is a vocational rehabilitation program that provides assessment, job training, job retention and social support services to mental health clients while providing entry-level staffing, clerical and janitorial services to businesses in the San Francisco community.	818 Mission Street	94103	6
Total Cuts to Community Vocational Enterprises		\$138,319.00	\$27,664.00	\$165,983.00	9%	None				
Curry Senior Center	Older Adult Integrated Full Service Outpatient	\$2,547.00	\$509.00	\$3,056.00	4%	None	Curry Senior Center provides older adult services, including primary care, a meal site, substance abuse services, and supportive housing. They provide home visits.	333 Turk Street	94102	6

Curry Senior Center	Older Adult BH IFSO	\$34,452.00	\$6,890.00	\$41,342.00	25%	None	Provides referral to and coordination with mental health services for seniors dealing with psychosocial challenges such as aging and disability, grief and loss, depression, and substance abuse.	333 Turk Street	94102	6
Total Cuts to Curry Senior Center		\$36,999.00	\$7,399.00	\$44,398.00	5%	None				
Dolores Street Community Services	Supportive Services as Casa Quezada	\$67,795.00	\$13,559.00	\$81,354.00	25%	None	Support services for tenants of Casa Quezada include intensive case management, harm-reduction counseling, psychosocial therapy, psychiatric services, nutritional support/food services, and community building and education programs.	35 Woodward Street	94103	9
Total Cuts to Dolores Street Community Services		\$67,795.00	\$13,559.00	\$81,354.00	25%	None				
Family Service Agency	POPS-ASO	\$6,328.00	\$1,266.00	\$7,594.00	4%	SEIU 1021	Outpatient and support for the Mental Health Access Line.	1010 Gough Street	94109	5
Family Service Agency	Older Adult FSP	\$14,848.00	\$2,970.00	\$17,818.00	2%	SEIU 1021	The Older Adult Full Service Partnership serves adults 60 and over living with severe and persistent mental illness. All treatment and services are guided by Mental Health Recovery Model, a treatment concept wherein a service environment is designed such that consumers have primary control over decisions about their own care.	1010 Gough Street	94109	5
Family Service Agency	Geriatric Gough	\$54,337.00	\$10,867.00	\$65,204.00	7%	SEIU 1021	The Geriatric Outpatient Services program offers clinical case management to low-income older adults living with chronic mental illness.	1010 Gough Street	94109	5
Family Service Agency	Geriatrics Services	\$34,649.00	\$6,930.00	\$41,579.00	4%	SEIU 1021	Family Service Agency's Geriatric Services West program serves clients primarily over the age of 60 years old. Services include case management, therapy, medications, and crisis response.	6221 Geary Blvd.	94121	1
Family Service Agency	Adult Full Service Partnership	\$25,464.00	\$5,093.00	\$30,557.00	2%	SEIU 1021	FSA Adult care Management Program provides support to severely mentally disabled individuals, enabling them to live in the community and to maintain the greatest possible independence, stability, and level of functioning possible. The program provides intensive case nabagement and out-patient services to individuals in the community.	1010 Gough Street	94109	5
Family Service Agency	Deaf Community Counseling	\$40,143.00	\$8,029.00	\$48,172.00	12%	SEIU 1021	Deaf Community Counseling Services provides a range of quality outpatient mental health programs for individuals who are deaf, hard of hearing, deaf/blind, late deafened and their deaf or hearing spouses, partners, and family members.	1010 Gough Street	94109	5
Total Cuts to Family Service Agency		\$175,769.00	\$35,155.00	\$210,924.00	3%	SEIU 1021				
Friendship House	Friendship House	\$27,218.00	\$27,218.00	\$54,436.00	25%	None	Friendship House is a culturally appropriate residential substance abuse treatment program that provides a variety of counseling, case management, service coordination, needs assessments, educational workshops, and trainings. It is a 90 day up to a year long program providing services to an adult population of 18 years and over to American Indian men, women, and/or transgender who reside in San Francisco.	56 Julian Avenue	94103	9
Total Cuts to Friendship House		\$27,218.00	\$27,218.00	\$54,436.00	13%	None				
Glide Community Housing	149 Mason Street Housing Project	\$74,723.00	\$14,945.00	\$89,668.00	25%	None	Supportive services for tenants onsite including a GLIDE Health Services satellite clinic that provides basic medical services for all 149 Mason residents, and onsite health and psychiatric services to residents who are also GHS patients.	149 Mason Street	94102	6
Total Cuts to Glide Community Housing		\$74,723.00	\$14,945.00	\$89,668.00	25%	None				

Healthright 360	Adult Outpatient	\$35,241.00	\$7,048.00	\$42,289.00	13%	None	HealthRIGHT 360 has provided outpatient programs for behavioral disorders since 1985. Using a comprehensive case management model, the program meets the varied needs of participants using low, moderate, and high threshold treatment tracks.	1735 Mission Street	94103	9
Healthright 360	Crisis Intervention	\$3,478.00	\$696.00	\$4,174.00	25%	None	Crisis Intervention	1735 Mission Street	94103	9
Healthright 360	CODB	\$1,361.00	\$272.00	\$1,633.00	20%	None	N/A	N/A	N/A	
Healthright 360	AA Family Housing Center	\$64,804.00	\$12,961.00	\$77,765.00	25%	None	African American Healing Center.	1550 Evans Avenue	94124	10
Healthright 360	Adult OP	\$252,130.00	\$50,426.00	\$302,556.00	24%	None	HealthRIGHT 360 has provided outpatient programs for behavioral disorders since 1985. Using a comprehensive case management model, the program meets the varied needs of participants using low, moderate, and high threshold treatment tracks	1735 Mission Street	94103	9
Healthright 360	Family Strength Outpatient	\$41,762.00	\$8,352.00	\$50,114.00	25%	None	The Women & Children Family Strength Program is designed to help reduce the impact of substance abuse, addiction and mental health disorders on the re-integration and strengthening of family bonds in early recovery. The program is open to women with children who are in residential and outpatient services at Healthright 360.	1735 Mission Street	94103	9
Healthright 360	Satellite Residential	\$37,998.00	\$37,998.00	\$75,996.00	25%	None	Residential Treatment	214 Haight Street	94102	5
Healthright 360	WHITS Residential	\$39,237.00	\$39,237.00	\$78,474.00	25%	None	Residential Treatment	1735 Mission Street	94103	9
Healthright 360	SFGH Residential	\$53,395.00	\$53,395.00	\$106,790.00	25%	None	Residential Treatment	1001 Potrero Avenue	94110	10
Healthright 360	Transgender Residential	\$43,605.00	\$43,605.00	\$87,210.00	25%	None	HealthRIGHT 360 specialized Transgender (TG) program offers services for six months to a year, designed to be a safe, specialized treatment environment for TG individuals with substance abuse disorders, some of whom have co-occurring mental health disorders, and/or HIV/AIDS.	1735 Mission Street	94103	9
Healthright 360	Adult Residential	\$118,805.00	\$118,805.00	\$237,610.00	6%	None	Residential Treatment.	1735 Mission Street	94103	9
Healthright 360	Women's Hope Residential (Pomeroy)	\$80,702.00	\$80,702.00	\$161,404.00	25%	None	This program offers specialized care to the underserved female population of San Francisco, including low-income African American and Latina women and their families/children, with a special focus on pregnant and parenting women with co-occurring substance use and psychiatric disorders.	1735 Mission Street	94103	9
Total Cuts to Healthright 360		\$772,518.00	\$453,497.00	\$1,226,015.00	9%	None				
Hyde Street Services	Hyde Street	\$79,411.00	\$15,882.00	\$95,293.00	4%	SEIU 1021	Hyde Street Community Services includes an outpatient mental health clinic serving the Tenderloin area of the community and a Clubhouse socialization program for clients that welcomes clients from anywhere in the City. Individuals served at the Tenderloin Clinic present a wide range of mental health issues with co-occurring substance abuse, medical problems and substance abuse.	134 Golden Gate Avenue	94102	6
Hyde Street Services	Adult FSP	\$8,294.00	\$1,659.00	\$9,953.00	2%	SEIU 1021	Outpatient for adult full support partnership.	134 Golden Gate Avenue	94102	6
Total Cuts to Hyde Street Services		\$87,705.00	\$17,541.00	\$105,246.00	4%	SEIU 1021				
Instituto Familiar de la Raza	Adult Outpatient-MH Services	\$57,065.00	\$11,413.00	\$68,478.00	13%	None	This community-based, multiservice organization is located in the Mission District. IFR provides mental health, HIV-related, family preservation and mentoring services to a predominately Chicano/Latino population. The mental health outpatient clinic provides a continuum of services including advocacy, early intervention, case management, and therapy services to children, youth, adults and their families.	2929 Mission Street	94110	9

Instituto Familiar de la Raza	BH/PC Integration	\$18,097.00	\$3,619.00	\$21,716.00	25%	None	Behavioral Health and primary care integration.	2929 Mission Street	94110	9
Total Cuts to Instituto Familiar de la Raza		\$75,162.00	\$15,032.00	\$90,194.00	4%	None				
Jelani, Inc	Jelani House Residential	\$234.00	\$234.00	\$468.00	0%	None	Jelani House is residential program for pregnant/postpartum women and women with children under the age of six. Treatment is composed of a combination of case management and individual counseling in a community setting.	1601 Quesada Avenue	94124	10
Total Cuts Jelani, Inc		\$234.00	\$234.00	\$468.00	0%	None				
Latino Commission	Casa Quetzal & Casa Ollin - Adult Male Residential	\$80,397.00	\$80,397.00	\$160,794.00	25%	None	Casa Quetzal and Casa Ollin are part of a continuum of treatment services that provide both structured treatment environments and the flexibility to be responsive to the individual needs and circumstances of the clients. Clients, who are assessed for residential treatment but are awaiting an opening at Casa Quetzal, can be enrolled at Casa Ollin with intensive day treatment services	635 Brunswick	94112	11
Latino Commission	Casa Xochitl & Casa Ollin - Perinatal Residential	\$46,787.00	\$46,787.00	\$93,574.00	25%	None	The Latino Commission (TLC) has been providing bilingual/bicultural residential, aftercare, and outpatient substance abuse treatment services for Latinos/as in San Mateo County since 1991, and in San Francisco since 1999. As part of their continuum, TLC provides substance abuse services through Casa Ollin, a sober living facility for men with wrap around substance abuse treatment services provided off-site.	161 Margaret Avenue	94112	11
Total Cuts to Latino Commission		\$127,184.00	\$127,184.00	\$254,368.00	21%	None				
Lutheran Social Services	Mosaica	\$11,325.00	\$2,265.00	\$13,590.00	25%	None	Mosaica Family and Senior Apartments (MFS) is a permanent, supportive housing complex with 117 units.	655 Alabama Street	94110	9
Lutheran Social Services	990 Polk Street Senior Housing	\$44,487.00	\$8,897.00	\$53,384.00	25%	None	The 990 Polk senior building, built in partnership with Citizens Housing Corporation, represents an innovative approach to address homelessness by combining services-rich supportive housing units within a larger low-income population.	990 Polk Street	94109	6
Lutheran Social Services	Folsom Dore	\$41,236.00	\$8,247.00	\$49,483.00	25%	None	olsom Dore Apartments (FDA) is a 98-unit mixed-income building that offers permanent supportive housing for formerly and chronically homeless individuals and families.	75 Dore Street	94103	6
Lutheran Social Services	3rd Party Payer	\$153,125.00	\$30,625.00	\$183,750.00	25%	None	Support services in supportive housing	290 8th Street	94103	6
Total Cuts to Lutheran Social Services		\$250,173.00	\$50,034.00	\$300,207.00	19%	None				
Mission Council	Outpatient	\$53,078.00	\$10,616.00	\$63,694.00	25%	None	The outpatient program provides intake assessments, educational sessions, group and individual counseling, and aftercare to assist participants in their drug and alcohol dependence, to maintain sobriety, prevent relapse, and provide emotional support to clients with dual diagnosis.	820 Valencia Street	94110	8
Mission Council	Outpatient	\$53,078.00	\$10,616.00	\$63,694.00	25%	None	The outpatient program provides intake assessments, educational sessions, group and individual counseling, and aftercare to assist participants in their drug and alcohol dependence, to maintain sobriety, prevent relapse, and provide emotional support to clients with dual diagnosis.	820 Valencia Street	94110	8
Total Cuts to Mission Council		\$106,156.00	\$21,232.00	\$127,388.00	25%	None				
Mission Neighborhood Health Center	Mission Neighborhood Health Center	\$63,048.00	\$12,610.00	\$75,658.00	25%	None	Medical services for low-income and spanish-speaking men, women, children, including HIV/AIDS prevention and treatment programs and programs for the homeless.	240 Shotwell Street	94110	9
Total Cuts to Mission Neighborhood Health Center		\$63,048.00	\$12,610.00	\$75,658.00	25%	None				

Mt. St. Joseph's - St. Elizabeth's	Epiphany House	\$41,827.00	\$41,827.00	\$83,654.00	25%	None	Residential Treatment	100 Masonic Avenue	94118	2
Mt. St. Joseph's - St. Elizabeth's	Epiphany Residential	\$41,827.00	\$41,827.00	\$83,654.00	25%	None	The Epiphany House provides residential treatment to support a woman's recovery from drugs and alcohol; to help clients improve family functioning by strengthening parenting skills; and/or strengthen independent living skills that lead to permanent and stable housing and employment.	1615 Broderick Street	94115	2
Total Cuts to Mt. St. Joseph's - St. Elizabeth's		\$83,654.00	\$83,654.00	\$167,308.00	23%	None				
Parkview Terrace	Permanent Housing for Homeless Frail Seniors	\$11,056.00	\$2,211.00	\$13,267.00	25%	None	100 Units of senior affordable housing with 20 units set-aside for chronically homeless seniors.	871 Turk Street	94102	5
Total Cuts to Parkview Terrace		\$11,056.00	\$2,211.00	\$13,267.00	25%	None				
Progress Foundation	Cortland	\$20,934.00	\$20,934.00	\$41,868.00	5%	SEIU 1021	Cortland House is a transitional residential treatment program operating in the social rehabilitation model, provides a 3-month residential treatment and rehabilitation program for adults 18 years of age and older with major psychological disorders. Program goals are to develop clients' independent living skills and support network needed to increase their level of independence and reduce their use of emergency services and inpatient treatment.	77 Cortland Avenue	94110	9
Progress Foundation	Dore Street Urgent Care Clinic	\$96,240.00	\$96,240.00	\$192,480.00	8%	SEIU 1021	Dore Urgent Care Center is a medically-staffed psychiatric urgent care clinic combined with Dore Residence, a crisis residential treatment stabilization program. The Dore Urgent Care Clinic is designed to serve individuals who are in psychiatric crisis, but who do not require hospitalization, involuntary treatment, seclusion, or restraint. The Clinic is open 24/7 and is able to accommodate up to 12 clients at any one time.	52 Dore Street	94103	6
Progress Foundation	Ashbury	\$22,564.00	\$22,564.00	\$45,128.00	5%	SEIU 1021	Ashbury House is a transitional residential treatment program in a social rehabilitation model, serving mothers who present mental health treatment needs, frequently with co-occurring substance abuse treatment needs. Ashbury House serves homeless women who have lost custody or are at risk of losing custody of their child(ren) due to their mental disability, and need comprehensive mental health services and parenting education to maintain or regain custody. 40% of the families are CalWorks families.	212 Ashbury Street	94117	5
Progress Foundation	Avenues	\$58,305.00	\$58,305.00	\$116,610.00	8%	SEIU 1021	The goals of the Avenues residential program, one of the Acute Diversion Units (ADUs), is to reduce the utilization of acute psychiatric in-patient beds, either by diversion from inpatient placement or reduction of inpatient length of stay by providing an intensively staffed and community oriented 24-hour non-institutional alternative.	1443 Seventh Avenue	94102	5

Progress Foundation	Clay	\$19,695.00	\$19,695.00	\$39,390.00	3%	SEIU 1021	Clay Street is a 16-bed transitional residential treatment program. It serves adults age 18 and over, and as an IMD alternative focuses on those returning from long-term care settings or who are at risk for institutional placement due to the severity of their psychiatric disorders. The program is based on the social rehabilitation model; primary goals are to help clients develop independent living skills and the support network needed to increase independence and avoid re-hospitalization.	2210 Clay Street	94115	2
Progress Foundation	Dore Street Residential	\$58,902.00	\$58,902.00	\$117,804.00	8%	SEIU 1021	Dore Residence is a 14-bed intensive crisis residential treatment program, operated in a social rehabilitation model, that provides an 24-hour alternative to hospitalization and serves clients who need continued psychiatric crisis support beyond Dore Urgent Care Clinic. The average length of stay is 7-14 days. Dore Residence serves voluntary adults age 18 and older who require a highly structured and supervised setting due to current acute symptoms of mental illness.	52 Dore Street	94103	6
Progress Foundation	Dorine Loso House	\$8,544.00	\$8,544.00	\$17,088.00	1%	SEIU 1021	Dorine Loso House is a 14-bed residential treatment program serving adults age 18 and over, who are returning from long-term care setting or who are at risk for institutional placement due to severity of their psychiatric disabilities and often co-occurring substance abuse.	405 Baker Street	94117	5
Progress Foundation	La Amistad	\$40,265.00	\$40,265.00	\$80,530.00	10%	SEIU 1021	La Amistad is a Spanish-language capacity tranistional residential treatment program that operates in a social rehabilitation model. This program provides a 3-month residential treatment and rehabilitation program for adults 18 and older with major psychological disorders and often with co-occurring substance abuse histories. La Amistad also provides residential treatment for transitional age youth (TAY) age 18-24, in collaboration with other TAY service providers.	2481 Harrison Street	94110	9
Progress Foundation	La Posada	\$47,171.00	\$47,171.00	\$94,342.00	8%	SEIU 1021	The goals of the La Posada residential program, one of the Acute Diversion Units (ADUs), is to reduce the utilization of acute psychiatric in-patient beds, either by diversion from in-patient placement or reduction of inpatient length of stay by providing an intensively staffed and community oriented 24-hour non-institutional alternative.	810 Capp Street	94110	9
Progress Foundation	Progress House	\$20,662.00	\$20,662.00	\$41,324.00	5%	SEIU 1021	Progress House, a transitional residential treatment program operating in the social rehabilitation model, provides a 3-month residential treatment and rehabilitation program for adults 18 years of age and older with major psychological disorders. Program goals are to develop clients' independent living skills and support network needed to increase their level of independence and reduce their use of emergency services and inpatient treatment.	25 Beulah Street	94117	5

Progress Foundation	Seniors Program	\$12,922.00	\$12,922.00	\$25,844.00	2%	SEIU 1021	Rypins and Carroll Houses constitute the Progress Seniors Program. They are transitional residential treatment programs for seniors 60 and over which operate in a social rehabilitation model. The seniors program provides a residential treatment and rehabilitation program for older adults with major psychological disorders. Program goals are to develop clients' independent living skills and support network needed to increase their level of independence and reduce their use of emergency and inpatient treatment.	1405 Guerrero Street	94110	8
Progress Foundation	Shrader	\$54,764.00	\$54,764.00	\$109,528.00	9%	SEIU 1021	The goals of the Shrader House residential program, one of the Acute Diversion Units (ADUs), is to reduce the utilization of acute psychiatric inpatient beds, either by diversion from inpatient placement or reduction of inpatient length of stay by providing an intensively staffed and community oriented 24-hour non-institutional alternative.	50 Shrader Street	94117	1
Total Cuts to Progress Foundation		\$460,968.00	\$460,968.00	\$921,936.00	6%	SEIU 1021				
Providence Foundation	Armstrong Place	\$20,559.00	\$4,112.00	\$24,671.00	25%	None	Armstrong Place is a 116-Unit building that consists of 115 units of permanent supportive housing targeted to homeless and at-risk senior households.	5600 3rd Street	94124	10
Total Cuts to Providence Foundation		\$20,559.00	\$4,112.00	\$24,671.00	25%	None				
RAMS	Adult Outpatient Services Clinic	\$7,199.00	\$1,440.00	\$8,639.00	0%	None	RAMS provides comprehensive mental health out patient services, including individual, family, group therapy, education and informstion, and outreach to schools. RAMS serves all age groups. Referrals are accepted directly or through central access. Services are provided in Cantonese, Mandarin, Korean, English, Cambodian, Vietnamese, Japanese, Russian, Burmese, Thai and Taglog.	3626 Balboa Street	94121	1
RAMS	Broderick Street Residential Program	\$2,207.00	\$441.00	\$2,648.00	0%	None	Outpatient	3626 Balboa Street	94121	1
RAMS	Employee Development Program	\$23,196.00	\$4,639.00	\$27,835.00	25%	None	Vocational Services	3626 Balboa Street	94121	1
RAMS	Vocational Services	\$26,205.00	\$5,241.00	\$31,446.00	25%	None	The Hire-Ability Vocational Services, Employment Services (E.S.) Program is designed to provide culturally competent vocational rehabilitation to clients with mental illness within the San Francisco Integrated System of Care by preparing and assisting clients to obtain and maintain meaningful employment.	1234 Indiana Street	94107	10
Total Cuts to RAMS		\$58,807.00	\$11,761.00	\$70,568.00	1%	None				
Regents of California (UC)	Parcel G	\$104,103.00	\$20,821.00	\$124,924.00	20%	AFSCME 3299	Community Housing Partnership is managing the building while UCSF's Citywide Case Management program provides tenant services. The San Francisco Department of Public Health offers behavioral health services to support all residents.	365 Fulton Street	94103	5
Regents of California (UC)	Dept. of Psychiatry Vocational Rehabilitation Program	\$9,074.00	\$1,815.00	\$10,889.00	25%	AFSCME 3299	Vocational Services	3333 California Street	94118	2
Total Cuts to Regents of California		\$113,177.00	\$22,636.00	\$135,813.00	20%	None				
San Francisco AIDS Foundation	Lyon Martin	\$66,238.00	\$13,248.00	\$79,486.00	21%	None	Lyon-Martin provides primary and preventive healthcare, mental health services and HIV services to all women, including low-income and uninsured, and transgender people.	1748 Market Street	94102	5

San Francisco AIDS Foundation	Stonwall Project	\$334.00	\$67.00	\$401.00	0%	None	The Stonewall Project is a counseling program dedicated to providing treatment to gay men, transmen who have sex with men, and other men who have sex with men with drug and/or alcohol problems. We welcome participants at all stages of readiness, and do not require abstinence to receive services.	1035 Market Street	94103	6
San Francisco AIDS Foundation	Subcontract to Lyon Martin Health Services	\$35,646.00	\$7,129.00	\$42,775.00	25%	None	Lyon-Martin provides primary and preventive healthcare, mental health services and HIV services to all women, including low-income and uninsured, and transgender people.	1035 Market Street	94103	6
San Francisco AIDS Foundation	Stonewall Project IFSO	\$83,840.00	\$16,768.00	\$100,608.00	25%	None	The Stonewall Project is a counseling program dedicated to providing treatment to gay men, transmen who have sex with men, and other men who have sex with men with drug and/or alcohol problems. We welcome participants at all stages of readiness, and do not require abstinence to receive services.	1035 Market Street	94103	6
San Francisco AIDS Foundation	Stonewall Project IFSO	\$29,198.00	\$5,840.00	\$35,038.00	25%	None	The Stonewall Project is a counseling program dedicated to providing treatment to gay men, transmen who have sex with men, and other men who have sex with men with drug and/or alcohol problems. We welcome participants at all stages of readiness, and do not require abstinence to receive services.	1035 Market Street	94103	6
San Francisco AIDS Foundation	Stonewall Project PROP	\$25,500.00	\$5,100.00	\$30,600.00	25%	None	The Stonewall Project is a counseling program dedicated to providing treatment to gay men, transmen who have sex with men, and other men who have sex with men with drug and/or alcohol problems. We welcome participants at all stages of readiness, and do not require abstinence to receive services.	1035 Market Street	94103	6
Total Cuts to SF AIDS Foundation		\$240,756.00	\$48,152.00	\$288,908.00	6%	None				
San Francisco Study Center	SF MH Clients Rights Advocacy	\$77,276.00	\$15,455.00	\$92,731.00	2500%	None	San Francisco Mental Health Client Rights Advocates, SFMHCRA, provides mental health patients' rights advocacy as per the Welfare and Institutions Code. The program will receive and investigate complaints of patients' rights violations from clients, their families and others such as providers;monitor mental health facilities for compliance with patients' rights laws, regulations and policies; provide trainings, education and act as a consultant concerning patients' rights to mental health staff and other stakeholders; provide outreach, one per month to ensure consumers in licensed mental health facilities know their rights.	944 Market Street	94103	6
San Francisco Study Center	Office of Self Help	\$92,502.00	\$18,500.00	\$111,002.00	19%	None	The Office of Self Help is a consumer staffed self-help program. Services provided are individual counseling, a various groups, social activities, social support, education, information referral and the Oasis drop in center. Primary health care is available from a nurse practitioner. Dual diagnosis self-help groups are available on site.	944 Market Street	94103	6
San Francisco Study Center	CODB	\$3,243.00	\$649.00	\$3,892.00	21%	None	N/A	N/A	N/A	N/A
San Francisco Study Center	San Francisco Study Center	\$68,858.00	\$13,772.00	\$82,630.00	6%	None	Wellness Promotion and Prevention	944 Market Stret	94103	6
Total Cuts to SF Study Center		\$241,879.00	\$48,376.00	\$290,255.00	8%	None				
San Francisco Suicide Prevention	Fiscal Intermediary - Training Fund	\$41,560.00	\$8,312.00	\$49,872.00	25%	None	Training program for suicide prevention	PO Box 191350	94119	6
Total Cuts to SF Suicide Prevention		\$41,560.00	\$8,312.00	\$49,872.00	9%	None				

SF Mental Education Funds	Mental Health Board	\$21,026.00	\$4,205.00	\$25,231.00	19%	None	The SFMHB serves as an advisory body to the Director of CBHS, the Health Commission and the Board of Supervisors, regarding Mental Health needs, programs and services for San Francisco Residents. The board is comprised of 17 members, which are appointed by the SF Board of Supervisors.	1380 Howard Street	94103	6
SF Mental Education Funds	CBHS CME Training Fund	\$3,760.00	\$752.00	\$4,512.00	25%	None	Training program for mental health education	1380 Howard Street	94103	6
SF Mental Education Funds	CBHS SOC Training Fund	\$8,459.00	\$1,692.00	\$10,151.00	25%	None	Training program for mental health education	1380 Howard Street	94103	6
Total Cuts to SF Mental Education Funds		\$33,245.00	\$6,649.00	\$39,894.00	21%	None				
Stepping Stone	Mission Creek	\$54,123.00	\$10,825.00	\$64,948.00	25%	None	SteppingStone's innovative Adult Day Health Care program offers a compassionate, comprehensive, and cost-effective care option for both frail, low-income seniors and adults with disabilities who live alone and/or lack a primary care giver.	930 Fourth Street	94158	6
Total Cuts to Stepping Stone		\$54,123.00	\$10,825.00	\$64,948.00	25%	None				
IRIS Center	IFSO Perinatal Program	\$76,843.00	\$15,369.00	\$92,212.00	13%	None	The Iris Project is an outpatient substance abuse treatment program for people with low income, women of color, bisexual and transgender women, who abuse alcohol and/or illicit drugs. Clients receive individual and group counseling for three to eighteen months depending on need	12 Gough Street	94103	6
Total Cuts to IRIS Center		\$76,843.00	\$15,369.00	\$92,212.00	12%	None				
UCSF Alliance Health Project	Transgender	\$5,458.00	\$1,092.00	\$6,550.00	25%	AFSCME 3299	Outpatient mental health services for transgender clients.	1930 Market Street	94102	8
UCSF Alliance Health Project	Integrated Full Service Outpatient	\$2,276.00	\$455.00	\$2,731.00	0%	AFSCME 3299	Supports the mental health and wellness of the LGBTQ and HIV-affected communities in constructing healthy and meaningful lives.	1930 Market Street	94102	8
UCSF Alliance Health Project	CODB	\$2,964.00	\$593.00	\$3,557.00	25%	AFSCME 3299	N/A	N/A	N/A	
Total Cuts to UCSF Alliance Health Project		\$10,698.00	\$2,140.00	\$12,838.00	1%	None				
UCSF Citywide CM & CRT	Citywide Linkage	\$86,330.00	\$17,266.00	\$103,596.00	12%	AFSCME 3299	CLT's mission is stabilization of SFGH clients, following their discharge from the Inpatient Psychiatric Units and PES, and linkage of these clients to the appropriate level of long-term community-based treatment.	982 Mission Street	94103	6
UCSF Citywide CM & CRT	UCSF Citywide Outpatient	\$2,899.00	\$580.00	\$3,479.00	5%	AFSCME 3299	UC Citywide Case management and Citywide Forensics program provide intensive clinical, medication, crisis, and case management services to mentally ill individuals who are high-end users of inpatient psychiatric hospitals or correctional facilities. Some clients are not able to come to clinic on their own and require frequent outreach from their case managers.	982 Mission Street	94103	6
Total Cuts to UCSF Citywide CM & CRT		\$89,229.00	\$17,846.00	\$107,075.00	4%	AFSCME 3299				
UCSF SPR	Citywide Focus	\$44,554.00	\$8,911.00	\$53,465.00	1%	AFSCME 3299	The multidisciplinary staff provide comprehensive, and continuous services to 200 severely mentally ill adults. Community Focus' goal is to assist clients in establishing stability and improved quality of life while living in the community.	982 Mission Street	94103	6

UCSF SPR	Citywide Forensics	\$19,360.00	\$3,872.00	\$23,232.00	1%	AFSCME 3299	Since 1981, Citywide has been providing comprehensive intensive outpatient services to San Francisco residents with mental illness. The Citywide Forensic Program works exclusively with clients involved in the criminal justice system. The Forensic Team works closely with Jail Psychiatric Services and is the primary provider for Behavioral Health Court (BHC).	982 Mission Street	94103	6
Total Cuts to UCSF SPR		\$63,914.00	\$12,783.00	\$76,697.00	0%	None				
Unallocated - TBD	Unallocated	\$48,771.00	\$32,451.00	\$81,222.00		None	N/A	N/A	N/A	N/A
Unallocated - TBD		\$48,771.00	\$32,451.00	\$81,222.00	0%	None				
Westside Community Mental Health	Westside Crisis	\$91,815.00	\$18,363.00	\$110,178.00	8%	SEIU 1021	Westside Outpatient Mental Health and Crisis Clinic are Mental Health Programs working in the Western Addition serving severely chronically mentally ill adults. Westside has a primary focus working with clients that are African-Americans, but the clinic also sees clients from different ethnic backgrounds.	245 11th Street	94103	6
Westside Community Mental Health	Westside IFSO Outpatient	\$32,916.00	\$6,583.00	\$39,499.00	3%	SEIU 1021	Westside Outpatient Mental Health and Crisis Clinic are Mental Health Programs working in the Western Addition serving severely chronically mentally ill adults. Westside has a primary focus working with clients that are African-Americans, but the clinic also sees clients from different ethnic backgrounds.	245 11th Street	94103	6
Westside Community Mental Health	Westside IFSO ACT	\$14,187.00	\$2,837.00	\$17,024.00	1%	SEIU 1021	Westside Community Mental Health has historically served the African American residents of the Western Addition for over 35 years. The program has looked at issues affecting that community from urban violence, disproportionate chronic unemployment and underemployment, substandard housing, and homelessness. The Westside ACT program is a \$1,820,422.00 contract with the Department of Public Health with a particular focus on the linkage of African American clients who are considered treatment resistant recidivist clients in the City and County of San Francisco. The program is a specialized program and is integral to the City and County System of Care.	245 11th Street	94103	6
Westside Community Mental Health	Calworks Program	\$2,388.00	\$478.00	\$2,866.00	0%	SEIU 1021	Westside CalWORKs Counseling Service provides mental health and substance abuse counseling services to participants enrolled in CalWORKs, San Francisco County's welfare-to-work program serving low-income families. The goal is to help remove barriers keeping CalWORKs participants from achieving economic independence.	1663 Mission Street	94103	6
Total Cuts to Westside Community Mental Health		\$141,306.00	\$28,261.00	\$169,567.00	2%					
TOTAL CUTS		\$4,765,371.00	\$2,212,676.00	\$6,978,047.00						