

FY 10-11 GFS Department Reduction Targets To Load

Dept	Dept Title	20% Target \$ 231.9 M	10% Contingency \$ 115.9 M	30% Total Target \$347.8 M
AAM	ASIAN ART MUSEUM	868,225	434,113	1,302,338
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	5,530,551	2,765,275	8,295,826
ADP	ADULT PROBATION	2,336,898	1,168,449	3,505,346
ART	ARTS COMMISSION	413,158	206,579	619,737
ASR	ASSESSOR / RECORDER	2,581,216	1,290,608	3,871,824
BOS	BOARD OF SUPERVISORS	1,618,846	809,423	2,428,268
CAT	CITY ATTORNEY	1,620,873	810,437	2,431,310
CHF	CHILDREN, YOUTH & THEIR FAMILIES	4,756,908	2,378,454	7,135,363
CON	CONTROLLER	2,571,651	1,285,825	3,857,476
CPC	CITY PLANNING	441,561	220,781	662,342
DAT	DISTRICT ATTORNEY	6,268,460	3,134,230	9,402,690
DPH	PUBLIC HEALTH	68,121,813	34,060,906	102,182,719
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	3,193,099	1,596,549	4,789,648
DSS	HUMAN SERVICES AGENCY	18,958,729	9,479,364	28,438,093
ECD	EMERGENCY COMMUNICATIONS DEPARTMENT	8,162,911	4,081,456	12,244,367
ECN	ECONOMIC & WORKFORCE DEVELOPMENT	1,407,801	703,901	2,111,702
ETH	ETHICS	438,364	219,182	657,545
FAM	FINE ARTS MUSEUM	1,024,357	512,179	1,536,536
FIR	FIRE DEPARTMENT	8,873,898	4,436,949	13,310,847
HRC	HUMAN RIGHTS	155,191	77,596	232,787
HRD	HUMAN RESOURCES	2,169,620	1,084,810	3,254,429
HSS	HEALTH SERVICE SYSTEM	400,956	200,478	601,434
JUV	JUVENILE PROBATION	5,107,597	2,553,798	7,661,395
MYR	MAYOR	974,817	487,409	1,462,226
PDR	PUBLIC DEFENDER	4,614,102	2,307,051	6,921,153
POL	POLICE	31,312,852	15,656,426	46,969,278
POL-OCC	OFFICE OF CITIZEN COMPLAINTS	541,602	270,801	812,404
REC	RECREATION & PARK	5,937,883	2,968,942	8,906,825
REG	ELECTIONS	1,792,120	896,060	2,688,181
SCI	ACADEMY OF SCIENCES	616,045	308,023	924,068
SHF	SHERIFF	26,410,763	13,205,382	39,616,145
TIS	GENERAL SVCS AGENCY - TELECOM&INFO	9,315,119	4,657,559	13,972,678
TTX	TREASURER/TAX COLLECTOR	2,201,461	1,100,731	3,302,192
WOM	DEPARTMENT OF THE STATUS OF WOMEN	654,810	327,405	982,215
Total		231,394,257	115,697,128	347,091,385