

**Human Services Agency  
Service Reductions**

Dpt	Program	CBO	Item	Notes	FY09-10 GF	FY10-11 GF
					Share of Reduction	Share of Reduction
DAAS	Office on Aging Program	Various: Asian Pacific Islander Legal Outreach (Nihonmachi), Asian Law Caucus Inc, La Raza Centro Legal, Legal Assistance to the Elderly	Legal Services	Reduction in the DAAS Legal Services program.	\$0	\$100,000
		Chinatown CDC	Housing Advocacy	Eliminates 80 hours of housing advocacy (tenant rights, eviction prevention), 80 hours of educational sessions, and 50 hours of counseling for 80 senior & disabled Chinatown residents.		\$23,290
		Family Service Agency	Senior Companion	Eliminates 5 volunteers providing 4,714 hours of services at Adult Day Health Programs. Eliminates backfill of State cut.		\$22,397
		Institute On Aging	Elder Abuse Prevention - Forensic Center	Reduces 1,000 community outreach and education hours to consumers and reduces specialists assisting consumers in developing their cases.		\$70,000
			Respite Purchase of Services	Eliminate 543 hours of respite care to 20 consumers. Eliminates backfill of State cut.		\$8,511
		Mental Health Association	Hoarders and Clutterers	Reduces funding for annual conference.		\$100,000
		New Leaf Services for Our Community	Volunteer Recruitment Services	Program will be incorporated into the Family Caregiver Support program where the caregivers for LGBT seniors will also be served. FCSP currently out for RFP.		\$62,707
		Senior Action Network	Housing Counseling and Advocacy	Eliminates 250 hours of housing advocacy (tenant rights, eviction prevention), 500 hours of educational services, and 550 hours of counseling for 550 senior & disabled residents in SF.		\$113,747
		Various	Alzheimer's Day Care Resource Centers	Eliminates day care services for 66 Alzheimer's or consumers with dementia, 1,563 hours of counseling for families, and 55 hours of community education. Eliminates backfill of State cut.		\$243,750

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			Case Management	Reduces case management budget by 15%. Potential client impact not known as the service is out for RFP. DAAS will implement policy of only serving people at, or under, 400% of federal poverty line.		\$300,000
			Community Services	Reduces funding to all agencies by 10.2%. DAAS will implement the reduction to ensure there are no site closures and to minimize impact on services.		\$294,489
			Congregate Meals (+ Nutrition Education)	Savings will come from 11 providers restructuring their operations to reduce costs and revising the congregate weekend meal service model by providing a weekend meal on Fridays.		\$515,000
			Legal Services	Reduction may result in elimination of three staff attorneys at legal services agencies and will eliminate funding for the Legal Services Newsletter affecting approximately 510 seniors.		\$200,000
			Naturalization	Reduction will affect approximately 1,410 seniors in receiving naturalization application filing services and/or to prepare them to take citizenship tests.		\$200,000
DHS	Homeless Services	Bernal Heights	FSH - Family Supportive Services - Monterey	No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.	\$0	\$5,897
		Bridge Housing Corporation	FSH - Family Supportive Services - 1 Church	No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.	\$0	\$6,234
		Catholic Charities	FSH - Family Supportive Services - Family Shelter+Care Scattered Sites	No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.	\$0	\$26,568
			FSH - Family Supportive Services - Rita da Cascia	No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.	\$0	\$793

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			FSH - Family Supportive Services - TISH Multiple	No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.	\$0	\$85,555
	Community Housing Partnership		FSH - Family Supportive Services - Multiple sites	No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.	\$0	\$12,096
			SASH - Single Adult Supportive Housing - Essex	No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,800.	\$0	\$73,778
	Episcopal Community Services of San Francisco		FSH - Family Supportive Services - Canon Barcus	No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.	\$0	\$129,499
			SASH - Single Adult Supportive Housing - Elm	No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,800.	\$0	\$18,869
			SASH - Single Adult Supportive Housing - Mentone	No change in units. . Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,800.	\$0	\$8,722
	Glide		FSH - Family Supportive Services - CW House	No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.	\$0	\$94,071
			SASH - Single Adult Supportive Housing - CW House	No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,800.	\$0	\$111,584
	Housing Services Affiliates of Bernal Heights		FSH - Family Supportive Services - Bernal Gateway	No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.	\$0	\$58,068
	SF Housing Development Corp.		FSH - Family Supportive Services - Bayview Commons	No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.	\$0	\$62,861
	CATS		SASH - Single Adult Supportive Housing - Coronado	No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,800.	\$0	\$162,063

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		Conard House	SASH - Single Adult Supportive Housing - McAllister	No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,800.	\$0	\$46,420
		Tenderloin Health	SASH - Single Adult Supportive Housing - Allen	No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,800.	\$0	\$14,035
		Compass, THC	Rental Subsidy Program - no new enrollment	Estimate of savings based on not allowing new enrollments that affects approximately 43 families.	\$400,000	\$264,000
		Providence Foundation of SF	150 Otis Shelter	Eliminates 59 shelter spaces for men and women at 150 Otis operating 12 hours a day, 7PM-7AM, 7 days a week.	\$0	\$163,000
		Tenderloin Housing Clinic	Ellis Act Services	Eliminates legal services for 55 clients. Other eviction prevention resources are available to provide these services.	\$0	\$125,000
	Children's Baseline	DCYF	Afterschool & Toddler Child Care	Reduces funding for afterschool services that will be RFP'd by DCYF this year.	\$0	\$105,966
		Compass Family Services	Compass Childcare	Eliminates five homeless childcare slots. Alternative services available through Homeless ACCESS Child Care program at a lower cost.	\$0	\$94,521
	Workforce Development	Multiple	Individual Referral Training Vouchers-- GF only	Eliminates Individual Referrals in Welfare to Work Services.	\$42,589	\$102,213
		Arriba Juntos	Job Training for Homeless Adults (Homeworc)	Eliminates job training services. Other services available.	\$0	\$88,113
		SF LGBT Center and Transgender Law Center	Comprehensive Transgender Employment Initiative	Eliminate services	\$0	\$239,498
Grand Total					\$442,589	\$4,353,314