

Dept	Contractor Name	Contractor Name Detail	Program / Service	Population Served	FY10-11 Budget	MAYOR FY11-12 Total	MAYOR FY11-12 Changes	MAYOR GF Change	MAYOR Revenue / NGFS Change	1st or 2nd 10%	Known State Cut	Known Federal Cut	Service Address	Notes
DAAS	Asian Law Caucus	Asian Law Caucus	Legal Services	Seniors and Adults with	141,220	121,220	(20,000)	(20,000)	-	2nd 10%			50 Columbus	This cut will potentially eliminate the newsletter.
DAAS	Asian Law Caucus	Asian Law Caucus	Naturalization	Seniors and Adults with	32,388	22,445	(9,943)	(9,943)	-	2nd 10%			50 Columbus	Naturalization programs that provide direct one-to-one services, ESL and Citizenship classes will take a 20% cut; programs that are also Legal Services programs will take a 31% cut with assumption that the main Legal Services budgets can absorb natz legal clients.
DAAS	Asian Pacific Islander	Asian Pacific Islander	Legal Services	Seniors and Adults with	108,662	88,662	(20,000)	(20,000)	-	2nd 10%			1122 Mission	This cut will potentially eliminate the newsletter.
DAAS	Asian Pacific Islander	Asian Pacific Islander	Naturalization	Seniors and Adults with	110,713	79,351	(31,362)	(31,362)	-	2nd 10%			1121 Mission	Naturalization programs that provide direct one-to-one services, ESL and Citizenship classes will take a 20% cut; programs that are also Legal Services programs will take a 31% cut with assumption that the main Legal Services budgets can absorb natz legal clients.
DAAS	Asian Pacific Islander	Asian Pacific Islander	Other Current Services	Seniors and Adults with	14,940	14,940	-	-	-				1123 Mission Street (at 7th Street)	
DAAS	Bayview Hunters Point	Bayview Hunters Point	Nutrition Program	Seniors and Adults with	78,800	71,450	(7,350)	(7,350)	-	2nd 10%			1706 Yosemite	This savings is based on under-serving the contract.
DAAS	Bayview Hunters Point	Bayview Hunters Point	Other Current Services	Seniors and Adults with	45,518	45,518	-	-	-				1708 Yosemite Ave (at 3rd Street)	
DAAS	Bayview Hunters Point	Bayview Hunters Point	Senior Centers and	Seniors and Adults with	205,202	204,202	(1,000)	(1,000)	-	2nd 10%			1707 Yosemite	Restorations were made in each district in the City/ This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K
DAAS	Bernal Heights Neighborhood	Bernal Heights Neighborhood	Case Management	Seniors and Adults with	246,289	213,089	(33,200)	(21,580)	(11,620)	2nd 10%			516 Cortland	/ contracts
DAAS	Bernal Heights Neighborhood	Bernal Heights Neighborhood	Senior Centers and	Seniors and Adults with	190,038	189,038	(1,000)	(1,000)	-	2nd 10%			515 Cortland	/ Restorations were made in each district in the City/
DAAS	Catholic Charities	Catholic Charities	Alzheimer's Day Care	Seniors and Adults with	61,952	61,952	-	-	-	2nd 10%			50 Broad Street	Full restoration of cut.
DAAS	Catholic Charities	Catholic Charities	Case Management	Seniors and Adults with	129,904	129,904	-	-	-	2nd 10%			51 Broad Street	The budget prioritizes transitional care, and preserves full funding for organizations that are members of the Transitional Care Network.
DAAS	Catholic Charities	Catholic Charities	Other Current Services	Seniors and Adults with	145,496	145,496	-	-	-				52 Broad Street (at Plymouth Avenue) and 65 Beverly Street (94132)	
DAAS	Catholic Charities	Catholic Charities	Senior Centers and	Seniors and Adults with	90,038	90,038	-	-	-	2nd 10%			50 Broad Street	Restorations were made in each district in the City/
DAAS	Centro Latino de San Francisco	Centro Latino de San Francisco	Naturalization	Seniors and Adults with	70,966	56,773	(14,193)	(14,193)	-	2nd 10%			1656 15th Street	Naturalization programs that provide direct one-to-one services, ESL and Citizenship classes will take a 20% cut; programs that are also Legal Services programs will take a 31% cut with assumption that the main Legal Services budgets can absorb natz legal clients.
DAAS	Centro Latino de San Francisco	Centro Latino de San Francisco	Nutrition Program	Seniors and Adults with	224,000	210,560	(13,440)	(13,440)	-	2nd 10%			1656 15th Street	Adjust contract level: reduced service level due to Park & Rec site closed 1 day a week
DAAS	Centro Latino de San Francisco	Centro Latino de San Francisco	Nutrition Program	Seniors and Adults with	12,880	11,592	(1,288)	(1,288)	-	2nd 10%			1656 15th Street	Reduce contract level. Affects about 5 consumers a week.
DAAS	Centro Latino de San Francisco	Centro Latino de San Francisco	Other Current Services	Seniors and Adults with	157,800	157,800	-	-	-				1657 15th Street (at Mission)	
DAAS	Centro Latino de San Francisco	Centro Latino de San Francisco	Senior Centers and	Seniors and Adults with	61,271	56,369	(4,902)	(4,902)	-	2nd 10%			1656 15th Street	Restorations were made in each district in the City/
DAAS	Curry Senior Center	Curry Senior Center	Case Management	Seniors and Adults with	240,599	240,599	-	-	-	2nd 10%			333 Turk Street	The budget prioritizes transitional care, and preserves full funding for organizations that are members of the Transitional Care Network.
DAAS	Curry Senior Center	Curry Senior Center	Other Current Services	Seniors and Adults with	73,666	73,666	-	-	-				334 Turk Street (at Hyde Street)	
DAAS	Curry Senior Center	Curry Senior Center	Senior Centers and	Seniors and Adults with	67,528	67,528	-	-	-	2nd 10%			333 Turk Street	Restorations were made in each district in the City/
DAAS	Episcopal Community Center	Episcopal Community Center	Case Management	Seniors and Adults with	199,994	199,994	-	-	-	2nd 10%			705 Natoma Street	The budget prioritizes transitional care, and preserves full funding for organizations that are members of the Transitional Care Network.
DAAS	Episcopal Community Center	Episcopal Community Center	Nutrition Program	Seniors and Adults with	128,500	122,620	(5,880)	(5,880)	-	2nd 10%			705 Natoma Street	Close weekend meal site. Affects about 100 seniors a month.
DAAS	Episcopal Community Center	Episcopal Community Center	Nutrition Program	Seniors and Adults with	20,000	18,000	(2,000)	(2,000)	-	2nd 10%			705 Natoma Street	Reduce contract level. Affects about 8 consumers a week.
DAAS	Episcopal Community Center	Episcopal Community Center	Other Current Services	Seniors and Adults with	592,858	592,858	-	-	-				706 Natoma Street (at 8th Street)	
DAAS	Episcopal Community Center	Episcopal Community Center	Senior Centers and	Seniors and Adults with	153,675	152,675	(1,000)	(1,000)	-	2nd 10%			705 Natoma Street	Restorations were made in each district in the City/
DAAS	Family Service Agency	Family Service Agency	Senior Companion	Seniors and Adults with	22,397	22,397	-	-	-	2nd 10%			6221 Geary Boulevard	Full restoration of cut. This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K
DAAS	Family Service Agency	Family Service Agency	Case Management	Seniors and Adults with	78,715	71,631	(7,084)	(4,605)	(2,480)	2nd 10%			1010 Gough Street	/ contracts
DAAS	Family Service Agency	Family Service Agency	Other Current Services	Seniors and Adults with	364,631	364,631	-	-	-				1011 Gough Street	
DAAS	Golden Gate Senior Center	Golden Gate Senior Center	Senior Centers and	Seniors and Adults with	240,967	239,967	(1,000)	(1,000)	-	2nd 10%			110 Diamond	Restorations were made in each district in the City/
DAAS	IHSS	IHSS Consortium	IHSS Contract Model	Seniors and Adults with	19,200,000	18,000,000	(1,200,000)	(300,000)	(900,000)	1st 10%			1390 Market Street	Reduce the contract budget to bring spending closer to the actual need. Based on the past several year's of actual expenditures, this reduction can be programmed without any impact to existing clients or future demand (reflected under HSA plan). Also, mid-year reductions were taken for \$300K GF.

DAAS	IHSS	IHSS Public Authority	Eliminate Dental pre	Seniors and Adults with	-	-	-	-	-	2nd 10%	Dental premiums for the IHSS providers employed through the Public Authority would be eliminated, affecting approximately 8,200 workers, their dependents and families.
DAAS	IHSS	IHSS Public Authority	IHSS Public Authority	Seniors and Adults with	3,093,354	3,093,354	-	-	-	1st 10%	Increases IHSS Provider's dental premiums would increase from \$1 to \$10 per member per month.
DAAS	IHSS	IHSS Public Authority	IHSS Public Authority	Seniors and Adults with	-	-	-	-	-	2nd 10%	Health premiums for the IHSS providers employed through the Public Authority would be increased from \$10 to \$15 per member per month.
DAAS	IHSS	IHSS Public Authority	IHSS Public Authority	Seniors and Adults with	45,703,947	45,060,264	(643,683)	(321,842)	(321,842)	1st 10%	Increases IHSS Provider's health care premium from \$3 to \$10 per month for 11,000 providers. Also included \$148K mid-year cut in
DAAS	Institute on Aging	Institute on Aging	Alzheimer's Day Care	Seniors and Adults with	61,952	61,952	-	-	-	2nd 10%	833 Folsom St FY 10/11.
DAAS	Institute On Aging	Institute On Aging	Respite Purchase of	Seniors and Adults with	8,511	-	(8,511)	(8,511)	-	2nd 10%	3626 Geary Blvd Full restoration of cut.
DAAS	Institute on Aging	Institute on Aging	Case Management	Seniors and Adults with	489,423	423,449	(65,974)	(42,883)	(23,091)	2nd 10%	20 consumers will lose 543 hours of respite care. (Formerly State CBSP funded).
DAAS	Institute on Aging	Institute on Aging	Nutrition Program R	Seniors and Adults with	72,000	15,870	(56,130)	(56,130)	-	2nd 10%	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K
DAAS	Institute on Aging	Institute on Aging	Other Current Services	Seniors and Adults with	3,126,348	3,126,348	-	-	-	2nd 10%	3626 Geary Blvd contracts
											Negotiate to reduce HDM assessments for YAD program and have the services covered by Linkages or other case management
											3330 Geary Blvd providers.
											3627 Geary Boulevard (at Palm)
DAAS	International Institute	International Institute	Naturalization	Seniors and Adults with	149,005	119,204	(29,801)	(29,801)	-	2nd 10%	Naturalization programs that provide direct one-to-one services, ESL and Citizenship classes will take a 20% cut; programs that are also
DAAS	International Institute	International Institute	Other Current Services	Seniors and Adults with	17,187	17,187	-	-	-	2nd 10%	Legal Services programs will take a 31% cut with assumption that the main Legal Services budgets can absorb natz legal clients.
DAAS	JCC	Jewish Community Center	Nutrition Program R	Seniors and Adults with	92,739	62,757	(29,982)	(29,982)	-	2nd 10%	657 Mission Street (at 3rd Street)
DAAS	Jewish Family and Center	Jewish Family and Center	Case Management	Seniors and Adults with	35,000	33,250	(1,750)	(1,138)	(613)	2nd 10%	Close weekend meal site & adjust contract level. Affects about 60 seniors a week.
											This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K
											2534 Judah Street contracts
DAAS	Jewish Family and Center	Jewish Family and Center	Naturalization	Seniors and Adults with	80,388	67,310	(13,078)	(13,078)	-	2nd 10%	Naturalization programs that provide direct one-to-one services, ESL and Citizenship classes will take a 20% cut; programs that are also
DAAS	Jewish Family and Center	Jewish Family and Center	Other Current Services	Seniors and Adults with	53,862	53,862	-	-	-	2nd 10%	Legal Services programs will take a 31% cut with assumption that the main Legal Services budgets can absorb natz legal clients.
											2534 Judah Street the main Legal Services budgets can absorb natz legal clients.
											2535 Judah Street
DAAS	Kimochi, Inc.	Kimochi, Inc.	Case Management	Seniors and Adults with	76,000	76,000	-	-	-	2nd 10%	The budget prioritizes transitional care, and preserves full funding for organizations that are members of the Transitional Care Network.
DAAS	Kimochi, Inc.	Kimochi, Inc.	Nutrition Program R	Seniors and Adults with	220,550	189,501	(31,049)	(31,049)	-	2nd 10%	1715 Buchanan Street Adjust contract level to be closer to actual.
DAAS	Kimochi, Inc.	Kimochi, Inc.	Other Current Services	Seniors and Adults with	399,417	399,417	-	-	-	2nd 10%	1840 Sutter Street (at Post)
DAAS	Kimochi, Inc.	Kimochi, Inc.	Senior Centers and	Seniors and Adults with	74,379	74,379	-	-	-	2nd 10%	1716 Buchanan Street (at Post)
											1840 Sutter Street Restorations were made in each district in the City/
DAAS	La Raza Centro Legal	La Raza Centro Legal	Naturalization	Seniors and Adults with Disabilities	(4,663)	(4,663)	(4,663)	(4,663)	-	2nd 10%	Naturalization programs that provide direct one-to-one services, ESL and Citizenship classes will take a 20% cut; programs that are also
DAAS	La Raza Centro Legal	La Raza Centro Legal	Legal Services	Seniors and Adults with	155,237	135,237	(20,000)	(20,000)	-	2nd 10%	Legal Services programs will take a 31% cut with assumption that the main Legal Services budgets can absorb natz legal clients.
DAAS	Legal Assistance to	Legal Assistance to	Legal Services	Seniors and Adults with	391,807	371,807	(20,000)	(20,000)	-	2nd 10%	474 Valencia Street This cut will potentially eliminate the newsletter.
DAAS	Legal Assistance to	Legal Assistance to	Other Current Services	Seniors and Adults with	82,760	82,760	-	-	-	2nd 10%	995 Market Street This cut will potentially eliminate the newsletter.
DAAS	Lighthouse for the Blind	Lighthouse for the Blind	Other Current Services	Seniors and Adults with	20,684	20,684	-	-	-	2nd 10%	996 Market Street, Suite 1400
DAAS	Lighthouse for the Blind	Lighthouse for the Blind	Senior Centers and	Seniors and Adults with	24,467	23,244	(1,223)	(1,223)	-	2nd 10%	215 Van Ness Avenue (at Hayes Street)
DAAS	Mental Health Association	Mental Health Association	Hoarders and Clutter	Seniors and Adults with	191,380	191,380	-	-	-	2nd 10%	214 Van Ness Street Restorations were made in each district in the City/
											870 Market Street Full restoration of cut.
											Naturalization programs that provide direct one-to-one services, ESL and Citizenship classes will take a 20% cut; programs that are also
											Legal Services programs will take a 31% cut with assumption that the main Legal Services budgets can absorb natz legal clients.
DAAS	Mission Neighborhood	Mission Neighborhood	Naturalization	Seniors and Adults with	22,040	17,632	(4,408)	(4,408)	-	2nd 10%	362 Capp Street the main Legal Services budgets can absorb natz legal clients.
DAAS	Mission Neighborhood	Mission Neighborhood	Other Current Services	Seniors and Adults with	22,040	22,040	-	-	-	2nd 10%	363 Capp Street (at 18th Street)
DAAS	Mission Neighborhood	Mission Neighborhood	Senior Centers and	Seniors and Adults with	169,137	153,187	(15,950)	(15,950)	-	2nd 10%	362 Capp Street Restorations were made in each district in the City/

											Eliminate DAAS funding for the Taxi script (\$190,000) program, which will be a reduction in approximately 16,500 one-way taxi rides from the overall serviced partial (\$20K) cut to other transportation programs..
DAAS	Municipal Railway	Municipal Railway	Transportation	Seniors and Adults with	1,176,231	966,231	(210,000)	(210,000)	-	2nd 10%	1 S Van Ness
DAAS	Network for Elders	Network for Elders	Case Management	Seniors and Adults with	173,283	149,924	(23,359)	(15,183)	(8,175)	2nd 10%	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K
DAAS	Network for Elders	Network for Elders	Other Current Serv	Seniors and Adults with	10,000	10,000	-	-	-		1555 Burke Ave 1556 Burke Ave (at 3rd St)
DAAS	Nutrition Compliance	Nutrition Compliance	Nutrition Program R	Seniors and Adults with	35,500	30,300	(5,200)	(5,200)	-	2nd 10%	Increase use of interns under RD supervision and reduce the RD several differe consultants services for nutrition compliance & quality assurance.
DAAS	On Lok Day Service	On Lok Day Service	Case Management	Seniors and Adults with	193,475	193,475	-	-	-	2nd 10%	The budget prioritizes transitional care, and preserves full funding for 225 30th Street organizations that are members of the Transitional Care Network.
DAAS	On Lok Day Service	On Lok Day Service	Nutrition Program R	Seniors and Adults with	580,380	525,028	(55,352)	(55,352)	-	2nd 10%	225 30th Street Close weekend meal site, affects about 194 seniors a week.
DAAS	On Lok Day Service	On Lok Day Service	Other Current Serv	Seniors and Adults with	692,650	692,650	-	-	-		226 30th Street (at Dolores Street)
DAAS	On Lok Day Service	On Lok Day Service	Senior Centers and	Seniors and Adults with	243,690	242,690	(1,000)	(1,000)	-	2nd 10%	225 30th Street Restorations were made in each district in the City/
DAAS	Open House	Open House	Senior Centers and	Seniors and Adults with	185,000	167,486	(17,514)	(17,514)	-	2nd 10%	870 Market St Restorations were made in each district in the City/
DAAS	Project Open Hand	Project Open Hand	Nutrition Program R	Seniors and Adults with	1,097,722	921,626	(176,096)	(176,096)	-	2nd 10%	Close 5 weekend meal sites, serving average 626 meals to senior 730 Polk Street week. Will lose 1.5 FTE weekend site coordinators.
DAAS	Project Open Hand	Project Open Hand	Nutrition Program R	Seniors and Adults with	6,600	5,940	(660)	(660)	-	2nd 10%	730 Polk Street Reduce contract level. Affects about 3 consumers a week.
DAAS	Project Open Hand	Project Open Hand	Other Current Serv	Seniors and Adults with	-	-	-	-	-		731 Polk Street Deleted entry - this was an error.
DAAS	Russian American C	Russian American C	Nutrition Program R	Seniors and Adults with	169,680	151,330	(18,350)	(18,350)	-	2nd 10%	300 Anza (at C Reduce dishwashing staff hours.
DAAS	Russian American C	Russian American C	Nutrition Program R	Seniors and Adults with	9,688	8,719	(969)	(969)	-	2nd 10%	300 Anza (at C Reduce contract level. Affects about 3 consumers a week.
DAAS	Russian American C	Russian American C	Other Current Serv	Seniors and Adults with	334,830	334,830	-	-	-		301 Anza (at Collins)
DAAS	Russian American C	Russian American C	Senior Centers and	Seniors and Adults with	54,806	54,806	-	-	-	2nd 10%	300 Anza (at C Restorations were made in each district in the City/
DAAS	Samoan Community	Samoan Community	Senior Centers and	Seniors and Adults with	21,531	20,454	(1,077)	(1,077)	-	2nd 10%	2055 Sunnydale Restorations were made in each district in the City/
DAAS	Self-Help for the Eld	Self-Help for the Eld	Alzheimer's Day Car	Seniors and Adults with	61,952	61,952	-	-	-	2nd 10%	407 Sansome Full restoration of cut.
DAAS	Self-Help for the Eld	Self-Help for the Eld	Case Management	Seniors and Adults with	388,523	336,150	(52,373)	(34,042)	(18,331)	2nd 10%	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K 407 Sansome contracts
DAAS	Self-Help for the Eld	Self-Help for the Eld	Naturalization	Seniors and Adults with	112,760	90,208	(22,552)	(22,552)	-	2nd 10%	Naturalization programs that provide direct one-to-one services, ESL and Citizenship classes will take a 20% cut; programs that are also Legal Services programs will take a 31% cut with assumption that 407 Sansome the main Legal Services budgets can absorb natz legal clients.
DAAS	Self-Help for the Eld	Self-Help for the Eld	Nutrition Program R	Seniors and Adults with	1,166,947	1,082,981	(83,966)	(83,966)	-	2nd 10%	407 Sansome Reduce 15,129 contract and weekend meals.
DAAS	Self-Help for the Eld	Self-Help for the Eld	Nutrition Program R	Seniors and Adults with	6,048	5,443	(605)	(605)	-	2nd 10%	407 Sansome Reduce contract level. Affects about 2 consumers a week.
DAAS	Self-Help for the Eld	Self-Help for the Eld	Other Current Serv	Seniors and Adults with	984,404	984,404	-	-	-		408 Sansome Street (at Sacramento) is the main site but programs are spread city-wide
DAAS	Self-Help for the Eld	Self-Help for the Eld	Senior Centers and	Seniors and Adults with	134,079	134,079	-	-	-	2nd 10%	407 Sansome Restorations were made in each district in the City/
DAAS	SF Food Bank	SF Food Bank	Brown Bag	Seniors and Adults with	21,007	-	(21,007)	(21,007)	-	2nd 10%	The Brown Bag program served an average of 323 consumers per month. The \$21,007 cut will reduce 5,384 food bags containing nearly 100,000 pounds of fresh produce and staple foods valued at over \$150,000. This is equivalent to food for an estimated 75,000 900 Pennsylvania meals.
DAAS	SF Food Bank	SF Food Bank	Other Current Serv	Seniors and Adults with	134,283	134,283	-	-	-		901 Pennsylvania (at 23rd Street) - admin office site - program is city-wide
DAAS	SF Senior Center	SF Senior Center	Case Management	Seniors and Adults with	63,098	63,098	-	-	-	2nd 10%	The budget prioritizes transitional care, and preserves full funding for 482 O'Farrell ( organizations that are members of the Transitional Care Network.
DAAS	SF Senior Center	SF Senior Center	Other Current Serv	Seniors and Adults with	38,150	38,150	-	-	-		482 O'Farrell (at Jones Street)
DAAS	SF Senior Center	SF Senior Center	Senior Centers and	Seniors and Adults with	205,521	186,140	(19,381)	(19,381)	-	2nd 10%	890 Beach Street Restorations were made in each district in the City/
DAAS	SF Senior Center	SF Senior Center	Transitional Case M	Seniors and Adults with	86,902	80,000	(6,902)	(6,902)	-	2nd 10%	The impact of this reduction would be a slight reduction in services to consumers who are transitioning from acute hospitalizations back 481 O'Farrell ( to the community.
DAAS	Southwest Commur	Southwest Commur	Senior Centers and	Seniors and Adults with	52,848	50,206	(2,642)	(2,642)	-	2nd 10%	446 Randolph Restorations were made in each district in the City/
DAAS	St. Francis Living R	St. Francis Living R	Senior Centers and	Seniors and Adults with	78,294	72,030	(6,264)	(6,264)	-	2nd 10%	350 Golden Gate Restorations were made in each district in the City/
DAAS	TBD Plug Line	TBD Plug Line	Nutrition Program R	Seniors and Adults with	-	600,000	600,000	600,000	-	2nd 10%	DAAS meeting in early June with all DAAS nutrition providers to TBD restoratic discuss funding strategy.
DAAS	Tenderloin Housing	THC	Aging & Adult Serv	Seniors and Adults with	-	-	-	-	-	2nd 10%	1% Across the Board Cut - eliminated.
DAAS	Unallocated cut	Unallocated cut	Senior Centers and	Seniors and Adults with	26,582	-	(26,582)	(26,582)	-	2nd 10%	4080 Mission Street (at Bosworth)
DAAS	Unallocated cut	Unallocated cut	Case Management	Seniors and Adults with	99,299	-	(99,299)	(64,544)	(34,755)	2nd 10%	
DAAS	Veteran's Equity Ce	Veteran's Equity Ce	Senior Centers and	Seniors and Adults with	176,453	159,813	(16,640)	(16,640)	-	2nd 10%	1010 Mission Street Restorations were made in each district in the City/
DAAS	Vietnamese Elderly	Vietnamese Elderly	Senior Centers and	Seniors and Adults with	65,571	60,325	(5,246)	(5,246)	-	2nd 10%	910-914 Larkin Restorations were made in each district in the City/
DAAS	Visitacion Valley Co	Visitacion Valley Co	Senior Centers and	Seniors and Adults with	93,953	93,953	-	-	-	2nd 10%	66 Raymond Street Restorations were made in each district in the City/

DAAS	Western Addition S	Western Addition S	Senior Centers and	Seniors and Adults with	111,000	111,000	-	-	-	2nd 10%	1390-1/2 Turk Restorations were made in each district in the City/ Adjust contract closer to actual and close weekend meal program
DAAS	Western Addition S	Western Addition S	Nutrition Program R	Seniors and Adults with	267,899	157,127	(110,772)	(110,772)	-	2nd 10%	1390-1/2 Turk affecting about 380 seniors a week.
DAAS	Western Addition S	Western Addition S	Nutrition Program R	Seniors and Adults with	9,122	8,211	(911)	(911)	-	2nd 10%	1390-1/2 Turk Reduce contract level. Affects about 3 consumers a week.
DAAS	YMCA	YMCA of San Franc	Senior Centers and	Seniors and Adults with	53,507	53,507	-	-	-	2nd 10%	4080 Mission : Restorations were made in each district in the City/
DAAS	YMCA	YMCA of San Franc	Senior Centers and	Seniors and Adults with	88,801	88,801	-	-	-	2nd 10%	3151 20th Ave Restorations were made in each district in the City/
DCYF	826 Valencia	826 Valencia - After	Out of School Time	Children K-8th Grade	50,000	50,000	-	-	-	1st 10%	
DCYF	A Home Away from	A Home Away From	Out of School Time	Children K-8th Grade	54,612	54,612	-	-	-	1st 10%	0
DCYF	A Home Away from	A Home Away From	Out of School Time	Children K-8th Grade	12,578	12,578	-	-	-	1st 10%	
DCYF	A Home Away from	A Home Away From	Teen Programming	Teens Ages 13-17	48,000	48,000	-	-	-	1st 10%	
DCYF	Afam Art and Cultur	African American Ar	Other	Families in Western Add	125,000	-	(125,000)	(125,000)	-	1st 10%	Multiple-Western Addition
DCYF	Afam Art and Cultur	African American Ar	Out of School Time	Children K-8th Grade	100,000	100,000	-	-	-	1st 10%	
DCYF	Afam Art and Cultur	African American Ar	Teen Programming	Teens Ages 13-17	56,930	37,004	(19,926)	(19,926)	-	1st 10%	Multiple
DCYF	Afam Art and Cultur	African American Ar	Teen Programming	Teens Ages 13-17	100,000	100,000	-	-	-	1st 10%	
DCYF	After School Enrichr	After School Enrichr	Out of School Time	Children K-8th Grade	97,902	97,902	-	-	-	1st 10%	
DCYF	After School Enrichr	After School Enrichr	Out of School Time	Children K-8th Grade	76,692	76,692	-	-	-	1st 10%	
DCYF	After School Enrichr	After School Enrichr	Out of School Time	Children K-8th Grade	30,000	30,000	-	-	-	1st 10%	
DCYF	Aim High	Aim High for High S	Out of School Time	Children K-8th Grade	76,500	76,500	-	-	-	1st 10%	
DCYF	Aim High	Aim High for High S	Out of School Time	Children K-8th Grade	78,500	78,500	-	-	-	1st 10%	
DCYF	America SCORES	America SCORES E	Out of School Time	Children K-8th Grade	150,000	150,000	-	-	-	1st 10%	
DCYF	Arab Cultural & Con	Arab Cultural & Con	Out of School Time	Children K-8th Grade	45,974	45,974	-	-	-	1st 10%	
DCYF	Arab Cultural & Con	Arab Cultural & Con	Teen Programming	Teens Ages 13-17	40,000	40,000	-	-	-	1st 10%	
DCYF	Architectural Found	Architectural Found	Youth Workforce De	Teens Ages 13-17	148,740	148,740	-	-	-	1st 10%	
DCYF	Arriba Juntos	Arriba Juntos - Yout	Out of School Time	Children K-8th Grade	153,596	153,596	-	-	-	1st 10%	
DCYF	Arriba Juntos	Arriba Juntos - Com	Violence Prevention/	High-Risk 12-24	425,000	410,000	(15,000)	(15,000)	-	1st 10%	10-11 and 11-12 figures based on 6-month contract, for comparison
DCYF	Arriba Juntos	Arriba Juntos - Yout	Youth Workforce De	Teens Ages 13-17	75,000	63,750	(11,250)	(11,250)	-	1st 10%	Multiple purposes
DCYF	Arts Commmission	Arts Commmission	Out of School Time	Children K-8th Grade	100,000	100,000	-	-	-	1st 10%	1851 Mission Street
DCYF	Asian Women's She	Asian Women's She	Early Care and Educ	Children 0 - 5	60,000	60,000	-	-	-	1st 10%	
DCYF	Aspiranet	Aspiranet - West S	Out of School Time	Children K-8th Grade	84,720	84,720	-	-	-	1st 10%	
DCYF	Aspiranet	Aspiranet - West S	Out of School Time	Children K-8th Grade	27,062	27,062	-	-	-	1st 10%	
DCYF	Aspiranet	Aspiranet - West S	Out of School Time	Children K-8th Grade	38,218	38,218	-	-	-	1st 10%	
DCYF	Aspiranet	Aspiranet - Experien	Out of School Time	Children K-8th Grade	100,000	100,000	-	-	-	1st 10%	
DCYF	Aspiranet	Aspiranet - Experien	Out of School Time	Children K-8th Grade	9,421	9,421	-	-	-	1st 10%	
DCYF	Aspiranet	Aspiranet - Francis	Out of School Time	Children K-8th Grade	76,692	76,692	-	-	-	1st 10%	
DCYF	Aspiranet	Aspiranet - Robert L	Out of School Time	Children K-8th Grade	66,353	66,353	-	-	-	1st 10%	
DCYF	Aspiranet	Aspiranet - Sunset E	Out of School Time	Children K-8th Grade	70,090	70,090	-	-	-	1st 10%	
DCYF	Aspiranet	Aspiranet - Sunset	Out of School Time	Children K-8th Grade	330,000	330,000	-	-	-	1st 10%	
DCYF	Aspiranet	Aspiranet - Ulloa Ele	Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%	
DCYF	Bay Area Communit	Bay Area Communit	Out of School Time	Children K-8th Grade	87,628	87,628	-	-	-	1st 10%	
DCYF	Bay Area Communit	Bay Area Communit	Out of School Time	Children K-8th Grade	99,211	99,211	-	-	-	1st 10%	
DCYF	Bay Area Communit	Bay Area Communit	Out of School Time	Children K-8th Grade	83,906	83,906	-	-	-	1st 10%	
DCYF	Bay Area Communit	Bay Area Communit	Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%	
DCYF	Bay Area Communit	Bay Area Communit	Out of School Time	Children K-8th Grade	75,451	75,451	-	-	-	1st 10%	
DCYF	Bay Area Communit	Bay Area Communit	Out of School Time	Children K-8th Grade	72,184	72,184	-	-	-	1st 10%	
DCYF	Bay Area Communit	Bay Area Communit	Out of School Time	Children K-8th Grade	87,793	87,793	-	-	-	1st 10%	
DCYF	Bay Area Communit	Bay Area Communit	Out of School Time	Children K-8th Grade	53,392	53,392	-	-	-	1st 10%	
DCYF	Bay Area Communit	Bay Area Communit	Out of School Time	Children K-8th Grade	84,590	84,590	-	-	-	1st 10%	
DCYF	Bay Area Communit	Bay Area Communit	Out of School Time	Children K-8th Grade	21,213	21,213	-	-	-	1st 10%	
DCYF	Bay Area Communit	Bay Area Communit	Out of School Time	Children K-8th Grade	60,000	60,000	-	-	-	1st 10%	
DCYF	Bay Area Communit	Bay Area Communit	Out of School Time	Children K-8th Grade	45,000	45,000	-	-	-	1st 10%	
DCYF	Bay Area Communit	Bay Area Communit	Out of School Time	Children K-8th Grade	88,125	88,125	-	-	-	1st 10%	
DCYF	Bay Area Communit	Bay Area Communit	Teen Programming	Teens Ages 13-17	45,000	45,000	-	-	-	1st 10%	
DCYF	Bay Area Communit	Bay Area Communit	Youth Empowermen	Youth 13-18	400,000	400,000	-	-	-	1st 10%	
DCYF	Bay Area Communit	Bay Area Communit	Youth Workforce De	Teens Ages 13-17	265,000	226,500	(13,500)	(13,500)	-	1st 10%	965 Mission S Reduce one-time JPD funding
DCYF	Bay Area Communit	Bay Area Communit	Youth Workforce De	Teens Ages 13-17	60,000	60,000	-	-	-	1st 10%	
DCYF	BAYCAT	BAYCAT - Youth Pc	Out of School Time	Children K-8th Grade	40,000	40,000	-	-	-	1st 10%	
DCYF	BAYCAT	BAYCAT - Youth Pc	Teen Programming	Teens Ages 13-17	45,000	45,000	-	-	-	1st 10%	
DCYF	Bayview Associatio	Bayview Association	Out of School Time	Children K-8th Grade	34,695	34,695	-	-	-	1st 10%	
DCYF	Bayview Associatio	Bayview Association	Teen Programming	Teens Ages 13-17	75,000	75,000	-	-	-	1st 10%	1201 Mendell Street
DCYF	Bayview Hunter's Pc	Bayview Hunters Pc	Violence Prevention/	High-Risk 12-24	425,000	410,000	(15,000)	(15,000)	-	1st 10%	10-11 and 11-12 figures based on 6-month contract, for comparison
DCYF	Bayview Hunter's Pc	Bayview Hunters Pc	Violence Prevention/	High-Risk 12-24	425,000	410,000	(15,000)	(15,000)	-	1st 10%	2610 Bayshore purposes

										10-11 and 11-12 figures based on 6-month contract, for comparison		
DCYF	Bayview Hunter's P	Bayview Hunters P	Violence Prevention/ High-Risk 12-24	75,000	73,350	(1,650)	(1,650)	-	1st 10%	5015 Third Str	purposes	
DCYF	Bernal Heights Neig	Bernal Heights Neig	Other Neighborhood Residents	50,000	-	(50,000)	(50,000)	-	1st 10%	Bernel/Excelsior/Outer Mission		
DCYF	Bernal Heights Neig	Bernal Heights Neig	Teen Programming Teens Ages 13-17	160,000	125,000	(35,000)	(35,000)	-	1st 10%	Multiple		
										10-11 and 11-12 figures based on 6-month contract, for comparison		
DCYF	Bernal Heights Neig	Bernal Heights Neig	Violence Prevention/ High-Risk 12-24	50,000	48,900	(1,100)	(1,100)	-	1st 10%	4468 Mission	purposes	
DCYF	Booker T.	Booker T.	Washingt Out of School Time Children K-8th Grade	197,136	197,136	-	-	-	1st 10%	2501 Sutter St.		
DCYF	Booker T.	Booker T.	Washingt Out of School Time Children K-8th Grade	50,000	32,500	(17,500)	(17,500)	-	1st 10%			
DCYF	Booker T.	Booker T.	Washingt Teen Programming Teens Ages 13-17	75,000	75,000	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	19,125	19,125	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	75,000	75,000	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	25,000	25,000	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	25,000	25,000	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	75,000	75,000	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	25,000	25,000	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Teens Ages 13-17	75,000	75,000	-	-	-	1st 10%		163 London	
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	25,000	25,000	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	45,000	45,000	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	15,000	15,000	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	60,000	60,000	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	56,250	56,250	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	18,750	18,750	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	56,250	56,250	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	18,750	18,750	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	30,000	30,000	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	10,000	10,000	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	56,250	56,250	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	18,750	18,750	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	56,250	56,250	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Out of School Time Children K-8th Grade	18,750	18,750	-	-	-	1st 10%			
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Teen Programming Teens Ages 13-17	275,000	205,000	(70,000)	(70,000)	-	1st 10%	Multiple		
										10-11 and 11-12 figures based on 6-month contract, for comparison		
DCYF	Boys & Girls Clubs	Boys & Girls Clubs	Violence Prevention/ High-Risk 12-24	31,250	31,250	-	-	-	1st 10%		purposes	
										10-11 and 11-12 figures based on 6-month contract, for comparison		
DCYF	Brothers Against G	Brothers Against G	Violence Prevention/ High-Risk 12-24	75,000	73,350	(1,650)	(1,650)	-	1st 10%	1618 Revere	purposes	
										10-11 and 11-12 figures based on 6-month contract, for comparison		
DCYF	Brothers Against G	Brothers Against G	Violence Prevention/ High-Risk 12-24	37,500	36,675	(825)	(825)	-	1st 10%	Multiple	purposes	
										10-11 and 11-12 figures based on 6-month contract, for comparison		
DCYF	Brothers Against G	Brothers Against G	Violence Prevention/ High-Risk 12-24	112,500	110,850	(1,650)	(1,650)	-	1st 10%	1618 Revere	purposes	
DCYF	Buena Vista Child C	Buena Vista Child C	Out of School Time Children K-8th Grade	41,191	41,191	-	-	-	1st 10%	832 Folsom St		
DCYF	Buena Vista Child C	Buena Vista Child C	Out of School Time Children K-8th Grade	49,964	49,964	-	-	-	1st 10%			
DCYF	California Academy	California Academy	Youth Workforce De Teens Ages 13-17	91,000	91,000	-	-	-	1st 10%			
										10-11 and 11-12 figures based on 6-month contract, for comparison		
DCYF	California Communit	California Communit	Violence Prevention/ High-Risk 12-24	50,000	48,900	(1,100)	(1,100)	-	1st 10%	Multiple	purposes	
DCYF	California Laywers f	California Lawyers f	Youth Workforce De Teens Ages 13-17	71,000	71,000	-	-	-	1st 10%			
DCYF	Catholic Charties	Catholic Charities C	Early Care and Educ Children 0 - 5	13,333	13,333	-	-	-	1st 10%			
DCYF	Catholic Charties	Catholic Charities C	Early Care and Educ Children 0 - 5	100,000	100,000	-	-	-	1st 10%			
DCYF	Catholic Charties	Catholic Charities C	Out of School Time Children K-8th Grade	97,902	97,902	-	-	-	1st 10%			
DCYF	Catholic Charties	Catholic Charities C	Out of School Time Children K-8th Grade	67,764	67,764	-	-	-	1st 10%			
										10-11 and 11-12 figures based on 6-month contract, for comparison		
DCYF	Catholic Charties	Catholic Charities C	Violence Prevention/ High-Risk 12-24	125,000	122,250	(2,750)	(2,750)	-	1st 10%	Multiple	purposes	
										10-11 and 11-12 figures based on 6-month contract, for comparison		
DCYF	Center for Young W	Center for Young W	Violence Prevention/ High-Risk 12-24	79,000	77,262	(1,738)	(1,738)	-	1st 10%	832 Folsom St	purposes	
DCYF	Center for Young W	Center for Young W	Youth Empowermen Youth 13-19	50,000	50,000	-	-	-	1st 10%			
DCYF	Center for Young W	Center for Young W	Youth Workforce De Teens Ages 13-17	100,000	100,000	-	-	-	1st 10%			
										10-11 and 11-12 figures based on 6-month contract, for comparison		
DCYF	Center on Juvenile &	Center on Juvenile &	Violence Prevention/ High-Risk 12-24	125,000	122,250	(2,750)	(2,750)	-	1st 10%	Multiple	purposes	
DCYF	Central American R	Central American R	Out of School Time Children K-8th Grade	50,000	50,000	-	-	-	1st 10%	3101 Mission Street		
										10-11 and 11-12 figures based on 6-month contract, for comparison		
DCYF	Central American R	Central American R	Violence Prevention/ High-Risk 12-24	100,000	97,800	(2,200)	(2,200)	-	1st 10%	Multiple	purposes	
DCYF	Cetos Research Orç	Cetos Research Orç	Out of School Time Children K-8th Grade	150,000	150,000	-	-	-	1st 10%			
DCYF	Charity Cultural Sen	Charity Cultural Sen	Teen Programming Teens Ages 13-17	50,000	50,000	-	-	-	1st 10%			
DCYF	Children's Council	Children's Council	Early Care and Educ Families in need of child	207,380	207,380	-	-	-	1st 10%			
DCYF	Children's Council	Children's Council	Early Care and Educ Spec Needs 0-5	442,750	442,750	-	-	-	1st 10%	Citywide		

DCYF	Children's Council	Children's Council - Early Care and Educ	Children 0 - 5	45,000	45,000	-	-	-	1st 10%		
DCYF	Children's Council	Children's Council - Early Care and Educ	Children 0 - 3	2,377,196	2,377,196	-	-	-	1st 10%		
DCYF	Chinatown Commur	Chinatown Commur	Teen Programming	Teens Ages 13-17	139,500	139,500	-	-	-	1st 10%	
DCYF	Chinatown Commur	Chinatown Commur	Youth Empowermer	Youth 13-20	50,000	50,000	-	-	-	1st 10%	
DCYF	Chinese Progressiv	Chinese Progressiv	Youth Empowermer	Youth 13-21	127,560	127,560	-	-	-	1st 10%	
DCYF	City of Dreams - Dr	City of Dreams - Dr	Out of School Time	Children K-8th Grade	30,000	30,000	-	-	-	1st 10%	
DCYF	College Track - Coll	College Track - Coll	Teen Programming	Teens Ages 13-17	60,000	60,000	-	-	-	1st 10%	
DCYF	Community Develop	Community Develop	Youth Empowermer	Youth 13-22	70,000	50,000	(20,000)	(20,000)	-	1st 10%	
DCYF	Community Initiative	Community Initiative	Out of School Time	Children K-8th Grade	100,000	100,000	-	-	-	1st 10%	
DCYF	Community Works	Community Works - Teen Programming	Teens Ages 13-17	75,000	75,000	-	-	-	1st 10%	1000 Cayuga Ave.	
DCYF	Community Works	Community Works - Violence Prevention/	High-Risk 12-24	50,000	48,900	(1,100)	(1,100)	-	1st 10%	10-11 and 11-12 figures based on 6-month contract, for comparison	
DCYF	Community Youth C	Community Youth C	Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%	930 Bryant St purposes
DCYF	Community Youth C	Community Youth C	Out of School Time	Children K-8th Grade	72,184	72,184	-	-	-	1st 10%	
DCYF	Community Youth C	Community Youth C	Teen Programming	Teens Ages 13-17	168,000	168,000	-	-	-	1st 10%	
DCYF	Community Youth C	Community Youth C	Violence Prevention/	High-Risk 12-24	125,000	125,000	-	-	-	1st 10%	10-11 and 11-12 figures based on 6-month contract, for comparison purposes
DCYF	Community Youth C	Community Youth C	Violence Prevention/	High-Risk 12-24	100,000	97,800	(2,200)	(2,200)	-	1st 10%	Multiple 10-11 and 11-12 figures based on 6-month contract, for comparison purposes
DCYF	Community Youth C	Community Youth C	Youth Empowermer	Youth 13-23	334,334	334,334	-	-	-	1st 10%	
DCYF	Community Youth C	Community Youth C	Youth Workforce De	Teens Ages 13-17	125,000	125,000	-	-	-	1st 10%	
DCYF	Compass Family Se	Compass Family Se	Early Care and Educ	Children 0 - 5	110,000	110,000	-	-	-	1st 10%	
DCYF	Conscious Youth M	Conscious Youth M	Teen Programming	Teens Ages 13-17	60,000	60,000	-	-	-	1st 10%	
DCYF	Cross Cultural Fami	Cross Cultural Fami	Early Care and Educ	Children 0 - 5	110,000	110,000	-	-	-	1st 10%	
DCYF	Cross Cultural Fami	Cross Cultural Fami	Out of School Time	Children K-8th Grade	64,935	64,935	-	-	-	1st 10%	
DCYF	Cross Cultural Fami	Cross Cultural Fami	Out of School Time	Children K-8th Grade	67,417	67,417	-	-	-	1st 10%	
DCYF	Delancey Street	Delancey Street Fou	Violence Prevention/	High-Risk 12-24	217,000	212,226	(4,774)	(4,774)	-	1st 10%	10-11 and 11-12 figures based on 6-month contract, for comparison
DCYF	Delancey Street	Delancey Street Fou	Youth Workforce De	Teens Ages 13-17	34,457	34,457	-	-	-	1st 10%	651 8th Street purposes
DCYF	Delancey Street	Delancey Street Fou	Youth Workforce De	Teens Ages 13-17	205,000	205,000	-	-	-	1st 10%	
DCYF	Donaldina Cameron	Donaldina Cameron	Out of School Time	Children K-8th Grade	119,327	108,827	(10,500)	(10,500)	-	1st 10%	920 Sacramento
DCYF	Donaldina Cameron	Donaldina Cameron	Out of School Time	Children K-8th Grade	48,958	48,958	-	-	-	1st 10%	
DCYF	DPH	Department of Publi	Early Care and Educ	Child Care Providers, Cr	645,000	645,000	-	-	-	1st 10%	
DCYF	DPH	Department of Publi	Violence Prevention/	High-Risk 12-24	153,926	153,926	-	-	-	1st 10%	10-11 and 11-12 figures based on 6-month contract, for comparison purposes
DCYF	DPH	Department of Publi	Violence Prevention/	High-Risk 12-24	420,691	420,691	-	-	-	1st 10%	10-11 and 11-12 figures based on 6-month contract, for comparison purposes
DCYF	DPH	Department of Publi	Violence Prevention/	High-Risk 12-24	83,133	81,373	(1,760)	(1,760)	-	1st 10%	10-11 and 11-12 figures based on 6-month contract, for comparison purposes
DCYF	DPH	Department of Publi	Wellness	Children 0 - 17	3,625,479	3,625,479	-	-	-	1st 10%	
DCYF	DPH	Department of Publi	Wellness	SFUSD High School stu	1,028,000	1,028,000	-	-	-	1st 10%	
DCYF	Each One Reach Or	Each One Reach Or	Violence Prevention/	High-Risk 12-24	26,000	25,428	(572)	(572)	-	1st 10%	10-11 and 11-12 figures based on 6-month contract, for comparison
DCYF	Economic Opportun	Economic Opportun	Teen Programming	Teens Ages 13-17	50,000	50,000	-	-	-	1st 10%	375 Woodside purposes
DCYF	Edgewood	Edgwood Center for	Out of School Time	Children K-8th Grade	61,034	61,034	-	-	-	1st 10%	85 Turner Terrace
DCYF	Edgewood	Edgwood Center for	Out of School Time	Children K-8th Grade	136,634	136,634	-	-	-	1st 10%	
DCYF	Edgewood	Edgwood Center for	Out of School Time	Children K-8th Grade	80,000	80,000	-	-	-	1st 10%	
DCYF	Edgewood	Edgwood Center for	Out of School Time	Children K-8th Grade	26,640	26,640	-	-	-	1st 10%	
DCYF	Enterprise for High	Enterprise for High	Youth Workforce De	Teens Ages 13-17	200,000	200,000	-	-	-	1st 10%	
DCYF	Episcopal Communi	Episcopal Communi	Out of School Time	Children K-8th Grade	23,202	23,202	-	-	-	1st 10%	
DCYF	Episcopal Communi	Episcopal Communi	Out of School Time	Children K-8th Grade	70,000	70,000	-	-	-	1st 10%	165 8th Street
DCYF	Episcopal Communi	Episcopal Communi	Teen Programming	Teens Ages 13-17	30,000	30,000	-	-	-	1st 10%	165 8th Street
DCYF	Family Service Ager	Family Services Age	Early Care and Educ	Children 0 - 5	120,000	120,000	-	-	-	1st 10%	
DCYF	Family Service Ager	Family Services Age	Violence Prevention/	High-Risk 12-24	100,000	97,800	(2,200)	(2,200)	-	1st 10%	10-11 and 11-12 figures based on 6-month contract, for comparison
DCYF	Farallones Marine S	Farallones Marine S	Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%	1500 Mission : purposes
DCYF	Filipino American De	Filipino-American De	Out of School Time	Children K-8th Grade	70,200	70,200	-	-	-	1st 10%	
DCYF	Filipino American De	Filipino-American De	Out of School Time	Children K-8th Grade	23,779	23,779	-	-	-	1st 10%	
DCYF	Filipino American De	Filipino American De	Teen Programming	Teens Ages 13-17	90,000	87,900	(2,100)	(2,100)	-	1st 10%	Multiple
DCYF	Filipino American De	Filipino-American De	Teen Programming	Teens Ages 13-17	65,000	65,000	-	-	-	1st 10%	
DCYF	First Five	First Five - Citywide	Early Care and Educ	Childcare Providers	233,000	183,000	(50,000)	(50,000)	-	1st 10%	Multiple
DCYF	First Five	First Five - Family F	Family Support	San Francisco Families	3,764,500	3,764,500	-	-	-	1st 10%	Multiple
DCYF	First Five	First Five - Safesta	Family Support	High-Risk families	100,000	100,000	-	-	-	1st 10%	Multiple
DCYF	First Graduate - Firs	First Graduate - Firs	Out of School Time	Children K-8th Grade	49,728	49,728	-	-	-	1st 10%	

DCYF	Flame - Ring of Fire	Flame - Ring of Fire	Out of School Time	Children K-8th Grade	20,000	13,000	(7,000)	(7,000)	-	1st 10%	Geneva and Moscow	
DCYF	Florence Crittenton	Florence Crittenton	Early Care and Edu	Children 0 - 5	75,000	75,000	-	-	-	1st 10%		
DCYF	Frandelja Enrichmer	Frandelja Enrichmer	Early Care and Edu	Children 0 - 5	90,000	90,000	-	-	-	1st 10%		
DCYF	Friends of St. Franc	Friends of St. Franc	Early Care and Edu	Children 0 - 5	50,000	50,000	-	-	-	1st 10%		
DCYF	Friendship House A:	Friendship House A:	Out of School Time	Children K-8th Grade	58,741	58,741	-	-	-	1st 10%		
DCYF	Friendship House A:	Friendship House A:	Teen Programming	Teens Ages 13-17	37,653	37,653	-	-	-	1st 10%		
DCYF	Girls After School A:	Girls After School A:	Out of School Time	Children K-8th Grade	102,120	102,120	-	-	-	1st 10%		
DCYF	Glide	Glide - Board of Tru:	Early Care and Edu	Children 0 - 5	344,000	344,000	-	-	-	1st 10%		
DCYF	Glide	Glide - Board of Tru:	Out of School Time	Children K-8th Grade	80,000	80,000	-	-	-	1st 10%		
DCYF	Glide	Glide - Board of Tru:	Out of School Time	Children K-8th Grade	94,350	94,350	-	-	-	1st 10%		
DCYF	GoKid.org	GOKID.ORG Inc - \$	Other	Families	100,000	100,000	-	-	-	1st 10%	Citywide	
DCYF	Good Samaritan FR	Good Samaritan FR	Early Care and Edu	Latino Families	75,000	75,000	-	-	-	1st 10%	1294 Potrero Avenue	
DCYF	Good Samaritan FR	Good Samaritan FR	Out of School Time	Children K-8th Grade	79,129	79,129	-	-	-	1st 10%		
DCYF	Good Samaritan FR	Good Samaritan FR	Out of School Time	Children K-8th Grade	69,930	69,930	-	-	-	1st 10%		
DCYF	Good Samaritan FR	Good Samaritan FR	Teen Programming	Teens Ages 13-17	40,000	40,000	-	-	-	1st 10%		
DCYF	Growth and Learnin	Growth and Learnin	Out of School Time	Children K-8th Grade	24,000	24,000	-	-	-	1st 10%		
DCYF	Growth and Learnin	Growth and Learnin	Out of School Time	Children K-8th Grade	47,520	47,520	-	-	-	1st 10%		
DCYF	Growth and Learnin	Growth and Learnin	Out of School Time	Children K-8th Grade	57,024	57,024	-	-	-	1st 10%		
DCYF	Growth and Learnin	Growth and Learnin	Out of School Time	Children K-8th Grade	33,000	33,000	-	-	-	1st 10%		
DCYF	Growth and Learnin	Growth and Learnin	Out of School Time	Children K-8th Grade	31,172	31,172	-	-	-	1st 10%		
DCYF	Gum Moon Residen	Gum Moon Residen	Early Care and Edu	Asian Families	60,900	60,900	-	-	-	1st 10%		
DCYF	Hearing and Speech	Hearing and Speech	Out of School Time	Children K-8th Grade	20,928	20,928	-	-	-	1st 10%		
DCYF	Hearing and Speech	Hearing and Speech	Out of School Time	Children K-8th Grade	22,179	22,179	-	-	-	1st 10%		
DCYF	Hearing and Speech	Hearing and Speech	Out of School Time	Children K-8th Grade	13,838	13,838	-	-	-	1st 10%		
DCYF	Hearing and Speech	Hearing and Speech	Youth Workforce De	Teens Ages 13-17	42,000	42,000	-	-	-	1st 10%		
DCYF	Holy Family Day Ho	Holy Family Day Ho	Early Care and Edu	Children 0 - 5	110,000	110,000	-	-	-	1st 10%		
DCYF	Horizons Unlimited c	Horizons Unlimited c	Teen Programming	Teens Ages 13-17	50,000	50,000	-	-	-	1st 10%		
DCYF	Horizons Unlimited c	Horizons Unlimited c	Violence Prevention/	High-Risk 12-24	37,500	36,675	(825)	(825)	-	1st 10%		440 Potrero A
DCYF	Horizons Unlimited c	Horizons Unlimited c	Youth Workforce De	Teens Ages 13-17	125,000	125,000	-	-	-	1st 10%		purposes
DCYF	Huckleberry	Huckleberry Youth F	Violence Prevention/	High-Risk 12-24	350,000	342,300	(7,700)	(7,700)	-	1st 10%	10-11 and 11-12 figures based on 6-month contract, for comparison	



DCYF	Jamestown Commu	Jamestown Commu	Out of School Time	Children K-8th Grade	174,531	153,531	(21,000)	(21,000)	-	1st 10%	825 Shotwell Street
DCYF	Jamestown Commu	Jamestown Commu	Out of School Time	Children K-8th Grade	55,000	31,550	(23,450)	(23,450)	-	1st 10%	3351 - 23rd Street
DCYF	Jamestown Commu	Jamestown Commu	Out of School Time	Children K-8th Grade	75,000	48,750	(26,250)	(26,250)	-	1st 10%	3382 26th Street
DCYF	Jamestown Commu	Jamestown Commu	Out of School Time	Children K-8th Grade	63,456	63,456	-	-	-	1st 10%	
DCYF	Jamestown Commu	Jamestown Commu	Out of School Time	Children K-8th Grade	58,961	58,961	-	-	-	1st 10%	
DCYF	Japanese Communi	Japanese Communi	Teen Programming	Teens Ages 13-17	33,986	33,986	-	-	-	1st 10%	
DCYF	Japanese Communi	Japanese Communi	Teen Programming	Teens Ages 13-17	94,000	94,000	-	-	-	1st 10%	
DCYF	Japanese Communi	Japanese Communi	Youth Workforce De	Teens Ages 13-17	2,250,000	2,242,500	(7,500)	(7,500)	-	1st 10%	Multiple
DCYF	Japanese Communi	Japanese Communi	Youth Workforce De	Teens Ages 13-17	1,100,000	1,100,000	-	-	-	1st 10%	
DCYF	JCC	Jewish Community	Out of School Time	Children K-8th Grade	75,000	48,750	(26,250)	(26,250)	-	1st 10%	3200 California Street
DCYF	Jelani	Jelani Inc - Jelani C	Early Care and Educ	Children 0 - 5	60,000	60,000	-	-	-	1st 10%	
DCYF	Jewish Vocational S	Jewish Vocational S	Youth Workforce De	Teens Ages 13-17	200,000	200,000	-	-	-	1st 10%	
DCYF	Jewish Vocational S	Jewish Vocational S	Youth Workforce De	Teens Ages 13-17	310,000	293,500	(16,500)	(16,500)	-	1st 10%	Multiple
DCYF	Juma	Juma Ventures - Pa	Youth Workforce De	Teens Ages 13-17	129,000	129,000	-	-	-	1st 10%	
DCYF	Jumpstart	Jumpstart - Early Lil	Early Care and Educ	Children 3 - 5	266,000	266,000	-	-	-	1st 10%	
DCYF	Jumpstart	Jumpstart - Early Lil	Early Care and Educ	Children 3 - 5	99,999	99,999	-	-	-	1st 10%	
DCYF	Jumpstart	Jumpstart - Family	Early Care and Educ	Children 3 - 5	38,208	38,208	-	-	-	1st 10%	
DCYF	Jumpstart	Jumpstart - Progran	Early Care and Educ	Children 3 - 5	38,000	38,000	-	-	-	1st 10%	
DCYF	Kid Serve Youth Mu	Kid Serve Youth Mu	Out of School Time	Children K-8th Grade	20,000	20,000	-	-	-	1st 10%	
10-11 and 11-12 figures based on 6-month contract, for comparison											
DCYF	Kids Turn - Nonviole	Kids Turn - Nonviole	Violence Prevention/	High-Risk 12-24	25,000	24,450	(550)	(550)	-	1st 10%	375 Woodside purposes
DCYF	Korean American W	Korean American W	Out of School Time	Children K-8th Grade	50,000	-	(50,000)	(50,000)	-	1st 10%	Multiple
DCYF	Larkin Street Youth	Larkin Street Youth	Teen Programming	Teens Ages 13-17	60,000	60,000	-	-	-	1st 10%	
DCYF	Larkin Street Youth	Larkin Street Youth	Family Support	High-Risk 12-24	80,000	80,000	-	-	-	1st 10%	Citywide
Figures based on 6-month contract											
10-11 and 11-12 figures based on 6-month contract, for comparison											
DCYF	Larkin Street Youth	Larkin Street Youth	Violence Prevention/	High-Risk 12-24	50,000	48,900	(1,100)	(1,100)	-	1st 10%	1154 Sutter St purposes
DCYF	Larkin Street Youth	Larkin Street Youth	Youth Workforce De	Teens Ages 13-17	120,000	102,000	(18,000)	(18,000)	-	1st 10%	Multiple
DCYF	Larkin Street Youth	Larkin Street Youth	Youth Workforce De	Teens Ages 13-17	100,000	-	(100,000)	(100,000)	-	1st 10%	1154 Sutter Street
10-11 and 11-12 figures based on 6-month contract, for comparison											
DCYF	Legal Services for C	Legal Services for C	Violence Prevention/	High-Risk 12-24	50,000	48,900	(1,100)	(1,100)	-	1st 10%	1254 Market St purposes
DCYF	Life Frames, Inc. -	Life Frames, Inc. -	Out of School Time	Children K-8th Grade	105,000	84,000	(21,000)	(21,000)	-	1st 10%	Multiple
DCYF	Literacy for Environr	Literacy for Environr	Teen Programming	Teens Ages 13-17	40,000	40,000	-	-	-	1st 10%	
DCYF	Little Children's Dev	Little Children's Dev	Early Care and Educ	Children 0 - 5	70,000	70,000	-	-	-	1st 10%	
DCYF	Loco Bloco - Perforr	Loco Bloco - Perforr	Out of School Time	Children K-8th Grade	75,000	75,000	-	-	-	1st 10%	
DCYF	LYRIC	Lavender Youth Rec	Teen Programming	Teens Ages 13-17	100,000	100,000	-	-	-	1st 10%	
DCYF	LYRIC	Lavender Youth Rec	Youth Workforce De	Teens Ages 13-17	228,000	205,500	(22,500)	(22,500)	-	1st 10%	127 Collingwood Street
DCYF	Marriott Foundation	Marriott Foundation	Youth Workforce De	Teens Ages 13-17	225,000	200,000	-	-	-	1st 10%	Reduce one-time JPD funding
DCYF	Mayor's Office of Hc	Mayor's Office of Hc	Family Support	Families in Public Housir	200,000	200,000	-	-	-	1st 10%	Multiple
DCYF	Mission Education F	Mission Education F	Out of School Time	Children K-8th Grade	100,000	65,000	(35,000)	(35,000)	-	1st 10%	3049 24th Street
DCYF	Mission Graduates	Mission Graduates -	Out of School Time	Children K-8th Grade	103,370	103,370	-	-	-	1st 10%	
DCYF	Mission Graduates	Mission Graduates -	Out of School Time	Children K-8th Grade	49,680	49,680	-	-	-	1st 10%	
DCYF	Mission Housing De	Mission Housing De	Out of School Time	Children K-8th Grade	63,270	63,270	-	-	-	1st 10%	
DCYF	Mission Language &	Mission Language &	Teen Programming	Teens Ages 13-17	54,137	54,137	-	-	-	1st 10%	2929 19th Street
DCYF	Mission Learning C	Mission Learning C	Out of School Time	Children K-8th Grade	50,000	50,000	-	-	-	1st 10%	474 Valencia Street Suite 210
DCYF	Mission Learning C	Mission Learning C	Out of School Time	Children K-8th Grade	40,000	40,000	-	-	-	1st 10%	
DCYF	Mission Learning C	Mission Learning C	Out of School Time	Children K-8th Grade	59,400	59,400	-	-	-	1st 10%	
DCYF	Mission Learning C	Mission Learning C	Out of School Time	Children K-8th Grade	30,000	30,000	-	-	-	1st 10%	
DCYF	Mission Neighborho	Mission Neighborho	Out of School Time	Children K-8th Grade	320,000	311,000	(9,000)	(9,000)	-	1st 10%	450 Church St. Room #19
DCYF	Mission Neighborho	Mission Neighborho	Out of School Time	Children K-8th Grade	97,014	97,014	-	-	-	1st 10%	
DCYF	Mission Neighborho	Mission Neighborho	Out of School Time	Children K-8th Grade	45,000	45,000	-	-	-	1st 10%	
DCYF	Mission Neighborho	Mission Neighborho	Out of School Time	Children K-8th Grade	92,796	92,796	-	-	-	1st 10%	
DCYF	Mission Neighborho	Mission Neighborho	Out of School Time	Children K-8th Grade	45,000	45,000	-	-	-	1st 10%	
DCYF	Mission Neighborho	Mission Neighborho	Teen Programming	Teens Ages 13-17	50,000	50,000	-	-	-	1st 10%	
10-11 and 11-12 figures based on 6-month contract, for comparison											
DCYF	Mission Neighborho	Mission Neighborho	Violence Prevention/	High-Risk 12-24	115,500	109,500	(6,000)	(6,000)	-	1st 10%	534 Precita Ave purposes
10-11 and 11-12 figures based on 6-month contract, for comparison											
DCYF	Mission Neighborho	Mission Neighborho	Violence Prevention/	High-Risk 12-24	44,500	44,500	-	(8,250)	-	1st 10%	purposes
10-11 and 11-12 figures based on 6-month contract, for comparison											
DCYF	Mission Neighborho	Mission Neighborho	Violence Prevention/	High-Risk 12-24	130,000	126,250	(3,750)	(3,750)	-	1st 10%	534 Precita Ave purposes
10-11 and 11-12 figures based on 6-month contract, for comparison											
DCYF	Mission Neighborho	Mission Neighborho	Violence Prevention/	High-Risk 12-24	52,000	50,500	(1,500)	(1,500)	-	1st 10%	3007 24th St. purposes
DCYF	Mission Neighborho	Mission Neighborho	Teen Programming	Teens Ages 13-17	125,000	125,000	-	-	-	1st 10%	
DCYF	Mission SF Commu	Mission SF Commu	Teen Programming	Teens Ages 13-17	60,000	60,000	-	-	-	1st 10%	
DCYF	Mission SF Commu	Mission SF Commu	Youth Empowermen	Youth 13-24	50,000	50,000	-	-	-	1st 10%	



DCYF	Mission Youth Socc	Mission Youth Socc	Out of School Time	Children K-8th Grade	50,000	50,000	-	-	-	1st 10%	
DCYF	New Conservatory T	New Conservatory T	Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%	
DCYF	New Door Ventures	New Door Ventures	Youth Workforce De	Teens Ages 13-17	275,000	242,500	(7,500)	(7,500)	-	1st 10%	3075 21st Str
DCYF	Northern California I	Northern California I	Out of School Time	Children K-8th Grade	125,000	107,500	(17,500)	(17,500)	-	1st 10%	Reduce one-time JPD funding
DCYF	Old Skool Cafe - Olc	Old Skool Cafe - Olc	Youth Workforce De	Teens Ages 13-17	150,000	125,000	-	-	-	1st 10%	1280 Webster Street
DCYF	Omega Boys Club	Omega Boys Club - Other	Service providers - traini		50,000	50,000	-	-	-	1st 10%	Reduce one-time JPD funding
DCYF	Omega Boys Club	Omega Boys Club - Teen Programming	Teens Ages 13-17		60,000	60,000	-	-	-	1st 10%	
10-11 and 11-12 figures based on 6-month contract, for comparison											
DCYF	Omega Boys Club	Omega Boys Club - Violence Prevention/	High-Risk 12-24		25,000	24,450	(550)	(550)	-	1st 10%	375 Woodside purposes
DCYF	Opportunity Impact I	Opportunity Impact I	Out of School Time	Children K-8th Grade	60,000	60,000	-	-	-	1st 10%	
DCYF	Our Kids First - Our	Our Kids First - Our	Out of School Time	Children K-8th Grade	143,000	92,950	(50,050)	(50,050)	-	1st 10%	5845 Mission Street
DCYF	Pacific News Servic	Pacific News Servic	Teen Programming	Teens Ages 13-17	60,000	60,000	-	-	-	1st 10%	
DCYF	Parents for Public S	Parents for Public S	Other	Parents of children in SF	70,000	70,000	-	-	-	1st 10%	
DCYF	People Organized tc	People Organized tc	Youth Empowermen	Youth 13-25	50,000	50,000	-	-	-	1st 10%	
DCYF	Performing Arts Wo	Performing Arts Wo	Out of School Time	Children K-8th Grade	150,000	150,000	-	-	-	1st 10%	
DCYF	Portola Family Conn	Portola Family Conn	Early Care and Educ	Children 3 - 5	30,000	30,000	-	-	-	1st 10%	2565 San Bruno Avenue
DCYF	Portola Family Conn	Portola Family Conn	Out of School Time	Children K-8th Grade	50,000	50,000	-	-	-	1st 10%	2565 San Bruno Avenue
DCYF	Potrero Hill Neighbo	Potrero Hill Neighbo	Out of School Time	Children K-8th Grade	50,000	50,000	-	-	-	1st 10%	
DCYF	Potrero Hill Neighbo	Potrero Hill Neighbo	Teen Programming	Teens Ages 13-17	71,000	71,000	-	-	-	1st 10%	Multiple
10-11 and 11-12 figures based on 6-month contract, for comparison											
DCYF	Potrero Hill Neighbo	Potrero Hill Neighbo	Violence Prevention/	High-Risk 12-24	37,500	36,675	(825)	(825)	-	1st 10%	Multiple purposes
DCYF	Providence Foundat	Providence Foundat	Out of School Time	Children K-8th Grade	69,930	69,930	-	-	-	1st 10%	
DCYF	Public Defender - C	Public Defender - C	Miscellaneous	High-Risk 12-24	150,000	150,000	-	-	-	1st 10%	Figures based on 6-month contract
DCYF	Real Options for Kid	Real Options for Cit	Out of School Time	Children K-8th Grade	50,000	50,000	-	-	-	1st 10%	
DCYF	Real Options for Kid	Real Options for Cit	Out of School Time	Children K-8th Grade	200,000	200,000	-	-	-	1st 10%	
DCYF	Recreation Departm	Recreation Departm	Youth Workforce De	Teens Ages 13-17	900,000	900,000	-	-	-	1st 10%	
DCYF	Renaissance Parent	Renaissance Parent	Teen Programming	Teens Ages 13-17	75,000	48,750	(26,250)	(26,250)	-	1st 10%	1800 Oakdale, #510
DCYF	Richmond District N	Richmond District N	Out of School Time	Children K-8th Grade	115,024	97,724	(17,300)	(17,300)	-	1st 10%	Multiple
DCYF	Richmond District N	Richmond District N	Out of School Time	Children K-8th Grade	84,532	63,696	(20,836)	(20,836)	-	1st 10%	Multiple
DCYF	Richmond District N	Richmond District N	Out of School Time	Children K-8th Grade	370,000	347,500	(22,500)	(22,500)	-	1st 10%	Multiple
DCYF	Richmond District N	Richmond District N	Out of School Time	Children K-8th Grade	94,596	84,696	(9,900)	(9,900)	-	1st 10%	Multiple
DCYF	Richmond District N	Richmond District N	Out of School Time	Children K-8th Grade	61,752	48,889	(12,863)	(12,863)	-	1st 10%	Lafayette Elementary School
DCYF	Richmond District N	Richmond District N	Out of School Time	Children K-8th Grade	35,000	22,750	(12,250)	(12,250)	-	1st 10%	741 30th Avenue
DCYF	Richmond District N	Richmond District N	Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%	
DCYF	Richmond District N	Richmond District N	Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%	
DCYF	Richmond District N	Richmond District N	Out of School Time	Children K-8th Grade	30,000	30,000	-	-	-	1st 10%	Multiple
DCYF	Richmond District N	Richmond District N	Youth Workforce De	Teens Ages 13-17	100,000	-	(100,000)	(100,000)	-	1st 10%	600 32nd Avenue
10-11 and 11-12 figures based on 6-month contract, for comparison											
DCYF	SAGE	SAGE - Girls Surviv	Violence Prevention/	High-Risk 12-24	87,500	85,875	(1,625)	(1,625)	-	1st 10%	Multiple purposes
DCYF	Samoan Community	Samoan Community	Out of School Time	Children K-8th Grade	77,700	77,700	-	-	-	1st 10%	
DCYF	Samoan Community	Samoan Community	Out of School Time	Children K-8th Grade	56,007	56,007	-	-	-	1st 10%	
10-11 and 11-12 figures based on 6-month contract, for comparison											
DCYF	Samoan Community	Samoan Community	Violence Prevention/	High-Risk 12-24	50,000	48,900	(1,100)	(1,100)	-	1st 10%	2055 Sunnynyd purposes
DCYF	SF Arts Education F	SF Arts Education F	Out of School Time	Children K-8th Grade	30,000	30,000	-	-	-	1st 10%	
DCYF	SF Brown Bombers	SF Brown Bombers	Out of School Time	Children K-8th Grade	75,000	75,000	-	-	-	1st 10%	Multiple
DCYF	SF Child Abuse Pre	SF Child Abuse Pre	Other - Talk Line	San Francisco children &	287,825	287,825	-	-	-	1st 10%	
DCYF	SF Food Bank	SF Food Bank - DC	Other	Children K-8th Grade	174,000	174,000	-	-	-	1st 10%	
DCYF	SF LGBT Communi	SF LGBT Communi	Other	Teens Ages 13-17	96,000	86,400	(9,600)	(9,600)	-	1st 10%	1800 Market Street
DCYF	SF LGBT Communi	SF LGBT Communi	Teen Programming	Teens Ages 13-17	65,000	65,000	-	-	-	1st 10%	Multiple
DCYF	SF Outward Bound	SF Outward Bound	Teen Programming	Teens Ages 13-17	40,000	40,000	-	-	-	1st 10%	
DCYF	SF Safe - Castro Or	SF Safe - Castro Or	Other	Neighborhood Residents	20,000	-	(20,000)	(20,000)	-	1st 10%	Castro
DCYF	SF School Alliance	SF School Alliance - Other	Covers Beacon Initiative		100,800	80,800	(20,000)	(20,000)	-	1st 10%	1390 Market Street, Suite 900
DCYF	SF School Alliance	SF School Alliance - Other	Transitional Youth ages 1-		396,871	396,871	-	-	-	1st 10%	
DCYF	SF School Alliance	SF School Alliance - Other	High School Students/Sf		85,000	85,000	-	-	-	1st 10%	
DCYF	SF Students Back C	SF Students Back C	Out of School Time	Children K-8th Grade	110,000	110,000	-	-	-	1st 10%	
DCYF	SF Study Center	SF Study Center - S	Other	San Franciscans	63,000	63,000	-	-	-	1st 10%	
DCYF	SF Study Center	SF Study Center - C	Teen Programming	Teens Ages 13-17	50,000	50,000	-	-	-	1st 10%	
DCYF	SFSU	SFSU - Gateway to	Early Care and Educ	Child Care Providers, Ct	503,336	503,336	-	-	-	1st 10%	
DCYF	SFSU	SFSU - SF Promise	Other	SFUSD students	320,000	320,000	-	-	-	1st 10%	
DCYF	SFUSD	SFUSD - Athletics	Other	SFUSD students	956,000	956,000	-	-	-	1st 10%	
DCYF	SFUSD	SFUSD - Elementar	Other	SFUSD students	1,197,000	1,197,000	-	-	-	1st 10%	
DCYF	SFUSD	SFUSD - SF Promis	Other	SFUSD students	180,000	180,000	-	-	-	1st 10%	
DCYF	SFUSD	SFUSD - Transport	Other	SFUSD students	143,000	143,000	-	-	-	1st 10%	
DCYF	SFUSD	SFUSD - Salad Bar	Wellness	SFUSD students	234,000	234,000	-	-	-	1st 10%	

DCYF	SFUSD	SFUSD - Wellness I Wellness	SFUSD High School stu	2,375,491	2,375,491	-	-	-	1st 10%	
DCYF	Society for Art Publi	Society for Art Publi	Teen Programming	Teens Ages 13-17	50,000	50,000	-	-	-	1st 10%
DCYF	South of Market Chi	South of Market Chi	Early Care and Educ	Families in SOMA	52,038	52,038	-	-	-	1st 10%
DCYF	South of Market Chi	South of Market Chi	Early Care and Educ	Children 0 - 5	100,000	100,000	-	-	-	1st 10%
DCYF	Special Services for	Special Services for	Violence Prevention/	High-Risk 12-24	37,500	36,675	(825)	(825)	-	1st 10%
DCYF	Streetside Stories	Streetside Stories - I	Out of School Time	Children K-8th Grade	150,000	150,000	-	-	-	1st 10%
DCYF	Streetside Stories	Streetside Stories - I	Teen Programming	Teens Ages 13-17	50,000	50,000	-	-	-	1st 10%
DCYF	Sunset District Com	Sunset District Com	Out of School Time	Children K-8th Grade	35,000	35,000	-	-	-	1st 10%
DCYF	Sunset District Com	Sunset District Com	Teen Programming	Teens Ages 13-17	125,000	125,000	-	-	-	1st 10%
DCYF	Sunset District Com	Sunset District Com	Violence Prevention/	High-Risk 12-24	100,000	97,800	(2,200)	(2,200)	-	1st 10%
DCYF	Sunset District Com	Sunset District Com	Youth Workforce De	Teens Ages 13-17	40,000	40,000	-	-	-	1st 10%
DCYF	Support for Families	Support for Families	Other	Families of children with	85,000	85,000	-	-	-	1st 10%
DCYF	Telegraph Hill	Telegraph Hill Neigh	Early Care and Educ	Children 3 - 5	75,000	75,000	-	-	-	1st 10%
DCYF	Telegraph Hill	Telegraph Hill Neigh	Out of School Time	Children K-8th Grade	320,000	320,000	-	-	-	1st 10%
DCYF	Telegraph Hill	Telegraph Hill Neigh	Out of School Time	Children K-8th Grade	250,000	250,000	-	-	-	1st 10%
DCYF	Telegraph Hill	Telegraph Hill Neigh	Out of School Time	Children K-8th Grade	100,000	100,000	-	-	-	1st 10%
DCYF	Temple United Meth	Temple United Meth	Out of School Time	Children K-8th Grade	47,795	47,795	-	-	-	1st 10%
DCYF	Tenderloin Neighbor	Tenderloin Neighbor	Out of School Time	Children K-8th Grade	100,000	100,000	-	-	-	1st 10%
DCYF	Tenderloin Neighbor	Tenderloin Neighbor	Out of School Time	Children K-8th Grade	20,000	20,000	-	-	-	1st 10%
DCYF	The Family School -	The Family School -	Early Care and Educ	Children 0 - 5	75,000	75,000	-	-	-	1st 10%
DCYF	The Marsh - Marsh	The Marsh - Marsh	Out of School Time	Children K-8th Grade	50,000	50,000	-	-	-	1st 10%
DCYF	Third Baptist - Third	Third Baptist - Third	Out of School Time	Children K-8th Grade	99,500	99,500	-	-	-	1st 10%
DCYF	Tides Center	Tides Center - Fami	Early Care and Educ	Children 0 - 5	69,539	69,539	-	-	-	1st 10%
DCYF	Tides Center	Tides Center - Adole	Other	Teens Ages 13-17	97,500	97,500	-	-	-	1st 10%
DCYF	Tides Center	Tides Center - Oasis	Teen Programming	Teens Ages 13-17	90,000	90,000	-	-	-	1st 10%
DCYF	Tides Center	Tides Center - Oasis	Teen Programming	Teens Ages 13-17	50,000	50,000	-	-	-	1st 10%
DCYF	Tides Center	Tides Center - Out c	Teen Programming	Teens Ages 13-17	75,000	48,750	(26,250)	(26,250)	-	1st 10%
DCYF	To be determined	K-8 OST	Out of School Time	Children K-8th Grade	249,739	219,739	(30,000)	(30,000)	-	1st 10%
DCYF	To be determined	Comprehensive You	Teen Programming	Teens Ages 13-17	250,930	235,651	(15,279)	(15,279)	-	1st 10%
DCYF	To be determined	Evening Reporting (	Violence Prevention/	High-Risk 12-24	75,000	66,750	(8,250)	(8,250)	-	1st 10%
DCYF	To be determined	Evening Services C	Violence Prevention/	High-Risk 12-24	250,000	198,000	(52,000)	(52,000)	-	1st 10%
DCYF	Treasure Island Sail	Treasure Island Sail	Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%
DCYF	Treasurer/Tax Collec	Treasurer/Tax Collec	Other	Families with Children 0-	400,000	361,384	(38,616)	(38,616)	-	1st 10%
DCYF	TURF	TURF Community C	Out of School Time	Children K-8th Grade	45,000	45,000	-	-	-	1st 10%
DCYF	TURF	TURF Community C	Out of School Time	Children K-8th Grade	62,160	62,160	-	-	-	1st 10%
DCYF	TURF	TURF Community C	Violence Prevention/	High-Risk 12-24	50,000	48,900	(1,100)	(1,100)	-	1st 10%
DCYF	United Playaz	United Playaz - K-8	Out of School Time	Children K-8th Grade	125,000	81,250	(43,750)	(43,750)	-	1st 10%
DCYF	United Playaz	United Playaz - Teen	Teen Programming	Teens Ages 13-17	63,000	63,000	-	-	-	1st 10%
DCYF	United Playaz	United Playaz - Viol	Violence Prevention/	High-Risk 12-24	100,000	97,800	(2,200)	(2,200)	-	1st 10%
DCYF	United Way of the B	United Way of the B	Youth Workforce De	Teens Ages 13-17	50,000	50,000	-	-	-	1st 10%
DCYF	Up on Top	Up On Top - After S	Out of School Time	Children K-8th Grade	71,429	71,429	-	-	-	1st 10%
DCYF	Up on Top	Up On Top - ExCEL	Out of School Time	Children K-8th Grade	29,700	29,700	-	-	-	1st 10%
DCYF	Up on Top	Up On Top - SF TE/	Out of School Time	Children K-8th Grade	30,000	30,000	-	-	-	1st 10%
DCYF	Up on Top	Up On Top - Summ	Out of School Time	Children K-8th Grade	26,719	26,719	-	-	-	1st 10%
DCYF	Vietnamese Youth C	Vietnamese Youth C	Teen Programming	Teens Ages 13-17	80,000	69,500	(10,500)		-	1st 10%
DCYF	Vietnamese Youth C	Vietnamese Youth C	Violence Prevention/	High-Risk 12-24	100,000	97,800	(2,200)	(2,200)	-	1st 10%
DCYF	Vietnamese Youth C	Vietnamese Youth C	Youth Workforce De	Teens Ages 13-17	90,000	76,500	(13,500)	(13,500)	-	1st 10%
DCYF	Visitacion Valley Co	Visitacion Valley Co	Early Care and Educ	Children 0 - 5	100,000	100,000	-	-	-	1st 10%
DCYF	West Bay Pilipino M	West Bay Pilipino M	Out of School Time	Children K-8th Grade	27,777	27,777	-	-	-	1st 10%
DCYF	West Bay Pilipino M	West Bay Pilipino M	Out of School Time	Children K-8th Grade	75,000	75,000	-	-	-	1st 10%
DCYF	Westside Communi	Westside Communi	Teen Programming	Teens Ages 13-17	110,000	83,750	(26,250)	(26,250)	-	1st 10%
DCYF	Westside Communi	Westside Communi	Violence Prevention/	High-Risk 12-24	100,000	90,000	(10,000)	(10,000)	-	1st 10%
DCYF	Whitney Young	Whitney Young Chil	Early Care and Educ	Children 0 - 5	110,000	110,000	-	-	-	1st 10%
DCYF	Whitney Young	Whitney Young Chil	Out of School Time	Children K-8th Grade	42,327	42,327	-	-	-	1st 10%
DCYF	Wu Yee Children's	Wu Yee Children's	Early Care and Educ	Child care providers	1,921,821	1,921,821	-	-	-	1st 10%
DCYF	Wu Yee Children's	Wu Yee Children's	Early Care and Educ	Child care providers	1,500,000	1,500,000	-	-	-	1st 10%
DCYF	Wu Yee Children's	Wu Yee Children's	Early Care and Educ	Children 0 - 5	30,000	30,000	-	-	-	1st 10%

DCYF	Wu Yee Children's	Wu Yee Children's	Early Care and Edu	Children 0 - 5	70,000	70,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Bayview H	Out of School Time	Children K-8th Grade	307,000	307,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Bayview H	Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Bayview H	Out of School Time	Children K-8th Grade	64,103	64,103	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Buchanan	- Out of School Time	Children K-8th Grade	397,000	356,500	(40,500)	(40,500)	-	1st 10%	Multiple
DCYF	YMCA	YMCA - Buchanan	- Out of School Time	Children K-8th Grade	57,000	57,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Buchanan	- Out of School Time	Children K-8th Grade	130,000	112,500	(17,500)	(17,500)	-	1st 10%	1016 Laguna
DCYF	YMCA	YMCA - Buchanan	- Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Buchanan	- Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Buchanan	- Out of School Time	Children K-8th Grade	70,000	70,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Chinatown	- Out of School Time	Children K-8th Grade	105,450	105,450	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Chinatown	- Out of School Time	Children K-8th Grade	44,890	44,890	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Chinatown	- Out of School Time	Children K-8th Grade	57,915	57,915	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Chinatown	- Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Chinatown	- Out of School Time	Children K-8th Grade	50,000	50,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Chinatown	- Out of School Time	Children K-8th Grade	50,000	50,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Chinatown	- Out of School Time	Children K-8th Grade	55,000	55,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Chinatown	- Out of School Time	Children K-8th Grade	26,730	26,730	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Embarcade	Out of School Time	Children K-8th Grade	106,522	106,522	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Embarcade	Out of School Time	Children K-8th Grade	52,022	52,022	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Mission - M	Out of School Time	Children K-8th Grade	109,904	109,904	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Mission - M	Out of School Time	Children K-8th Grade	80,000	80,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Mission - R	Out of School Time	Children K-8th Grade	97,064	97,064	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Mission - R	Out of School Time	Children K-8th Grade	52,936	52,936	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Mission - V	Out of School Time	Children K-8th Grade	90,211	90,211	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Mission - V	Out of School Time	Children K-8th Grade	73,476	73,476	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Presidio - C	Out of School Time	Children K-8th Grade	71,440	71,440	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Presidio - I	Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Presidio - I	Out of School Time	Children K-8th Grade	30,000	30,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Shih Yu-Lai	Out of School Time	Children K-8th Grade	66,955	66,955	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Shih Yu-Lai	Out of School Time	Children K-8th Grade	34,580	34,580	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Stonestowr	Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Stonestowr	Out of School Time	Children K-8th Grade	76,692	76,692	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Stonestowr	Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Stonestowr	Out of School Time	Children K-8th Grade	66,353	66,353	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Stonestowr	Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Stonestowr	Out of School Time	Children K-8th Grade	76,692	76,692	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Stonestowr	Out of School Time	Children K-8th Grade	76,692	76,692	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Stonestowr	Out of School Time	Children K-8th Grade	76,692	76,692	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Stonestowr	Out of School Time	Children K-8th Grade	80,000	80,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Urban Serv	Out of School Time	Children K-8th Grade	95,000	95,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Urban Serv	Out of School Time	Children K-8th Grade	48,708	48,708	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Urban Serv	Out of School Time	Children K-8th Grade	414,000	388,800	(25,200)	(25,200)	-	1st 10%	241 Oneida Avenue, Room 181
DCYF	YMCA	YMCA - Urban Serv	Out of School Time	Children K-8th Grade	30,000	30,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Urban Serv	Out of School Time	Children K-8th Grade	30,000	30,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Urban Serv	Out of School Time	Children K-8th Grade	46,035	46,035	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Urban Serv	Out of School Time	Children K-8th Grade	71,250	71,250	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Bayview H	Teen Programming	Teens Ages 13-17	50,000	50,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Mission - T	Teen Programming	Teens Ages 13-17	76,000	49,400	(26,600)	(26,600)	-	1st 10%	4080 Mission Street
DCYF	YMCA	YMCA - Shih Yu-Lai	Teen Programming	Teens Ages 13-17	50,000	50,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Bayview H	Violence Prevention/	High-Risk 12-24	250,000	250,000	-	-	-	1st 10%	1601 Lane St.
DCYF	YMCA	YMCA - Buchanan	- Violence Prevention/	High-Risk 12-24	12,500	12,500	-	-	-	1st 10%	10-11 and 11-12 figures based on 6-month contract, for comparison purposes
DCYF	YMCA	YMCA - Urban Serv	Violence Prevention/	High-Risk 12-24	265,000	265,000	-	-	-	1st 10%	
DCYF	YMCA	YMCA - Urban Serv	Violence Prevention/	High-Risk 12-24	44,500	44,500	-	-	-	1st 10%	10-11 and 11-12 figures based on 6-month contract, for comparison purposes
DCYF	YMCA	YMCA - Buchanan	- Youth Workforce D	Teens Ages 13-17	136,354	136,354	-	-	-	1st 10%	
DCYF	Youth Guidance C	Youth Guidance C	Violence Prevention/	High-Risk 12-24	125,000	122,250	(2,750)	(2,750)	-	1st 10%	10-11 and 11-12 figures based on 6-month contract, for comparison purposes
DCYF	Youth Guidance C	Youth Guidance C	Youth Workforce D	Teens Ages 13-17	170,000	145,000			-	1st 10%	375 Woodside purposes Reduce one-time JPD funding
DCYF	Youth Justice Institu	Youth Justice Institu	Violence Prevention/	High-Risk 12-24	30,833	30,008	(825)	(825)	-	1st 10%	10-11 and 11-12 figures based on 6-month contract, for comparison purposes
DCYF	Youth Justice Institu	Youth Justice Institu	Violence Prevention/	High-Risk 12-24	84,213	82,013	(2,200)	(2,200)	-	1st 10%	375 Woodside purposes
DCYF	Youth Speaks	Youth Speaks Inc.	- Out of School Time	Children K-8th Grade	25,000	25,000	-	-	-	1st 10%	

DCYF	Youth Speaks	Youth Speaks Inc. - Teen Programming	Teens Ages 13-17	100,000	100,000	-	-	-	1st 10%	
DCYF	Youth Treatment and Prevention	Youth Treatment and Prevention	Violence Prevention/ High-Risk 12-24	265,000	244,500	(20,500)	(20,500)	-	1st 10%	10-11 and 11-12 figures based on 6-month contract, for comparison purposes
DCYF	Youth Treatment and Prevention	Youth Treatment and Prevention	Youth Workforce Development	175,000	125,000	(50,000)	(50,000)	-	1st 10%	1370 43rd Avenue
DCYF	YWCA	YWCA of San Francisco	Out of School Time Children K-8th Grade	55,445	55,445	-	-	-	1st 10%	
DCYF	YWCA	YWCA of San Francisco	Out of School Time Children K-8th Grade	37,000	37,000	-	-	-	1st 10%	
DHS	APA	APA: Under RFP (Catholic Charities)	Family & Children's Services	154,431	123,545	(30,886)	(30,886)	-	2nd 10%	Up for RFP. 20% reduction in HSA GF funds. Restructure programs to evidence-based model and prioritized services. Mayor's proposal no longer includes 1% Across the Board cut of \$1544
DHS	Arriba Juntos	Arriba Juntos	Job Training for Homeless adults	100,363	-	(100,363)	(93,988)	(6,375)	2nd 10%	Eliminates job training services. Other services available. BoS Addback of \$87, 613 and \$12,750.
DHS	Arriba Juntos	Arriba Juntos	Other Welfare to Work services and Job Subsidy	1,002,742	1,002,742	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal.
DHS	Bay Area Legal Aid	Bay Area Legal Aid	Welfare to Work services	381,970	381,970	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal.
DHS	Bayview YMCA	Bayview YMCA	Housing & Homeless Services	250,402	250,402	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal.
DHS	Bridge Housing Corporation	Bridge Housing Corporation	FSH - Family Supportive Homeless families	60,194	57,628	(2,566)	(2,566)	-	2nd 10%	1 Church Street and \$2,000 for Section 8 units.
DHS	Catholic Charities	Catholic Charities	FSH - Family Supportive Homeless families	145,446	134,511	(10,935)	(10,935)	-	2nd 10%	Family Shelter+Care Scattered Sites. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DHS	Catholic Charities	Catholic Charities	FSH - Family Supportive Homeless families	148,297	147,971	(326)	(326)	-	2nd 10%	Rita da Cascia. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DHS	Catholic Charities	Catholic Charities	FSH - Family Supportive Homeless families	586,908	551,696	(35,212)	(35,212)	-	2nd 10%	1652 Eddy Street Multiple. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DHS	Catholic Charities	Catholic Charities	Other Housing & Homeless families	1,694,481	1,694,481	-	-	-	2nd 10%	Multiple sites (TISH Multiple. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DHS	CATS	CATS	SASH - Single Adult Homeless adults	1,171,829	1,066,850	(104,979)	(104,979)	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal. FY11-12 amounts may not reflect other non-reduction adjustments for this CBO.
DHS	Central City	Central City	Housing & Homeless Services	314,749	314,749	-	-	-	2nd 10%	Coronado. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
DHS	Children's Council	Children's Council	Contract Administration Expenditures	3,878,265	3,878,265	-	-	-	2nd 10%	373 Ellis Street
DHS	City College	City College	Welfare to Work services	733,305	733,305	-	-	-	2nd 10%	Brings budget for program support in line w/ actual expenditures (Jan/Feb analysis). FY11-12 amounts may not reflect other non-reduction adjustments for this CBO.
DHS	Community Alliance	Community Alliance	Family & Children's Services	10,125	10,125	-	-	-	2nd 10%	445 Church Street
DHS	Community Housing	Community Housing	FSH - Family Supportive Homeless families	233,985	197,894	(36,091)	(36,091)	-	2nd 10%	1% Across the Board Cut no longer included in Mayor's proposal. Arnett Watson. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DHS	Community Housing	Community Housing	FSH - Family Supportive Homeless families	77,780	72,802	(4,978)	(4,978)	-	2nd 10%	650 Eddy Street Multiple sites. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DHS	Community Housing	Community Housing	Homeless Supportive Homeless adults	147,573	30,722	(116,851)	(116,851)	-	2nd 10%	473 Ellis Street Reduce GF to minimum required match to leverage Federal HUD funding. Total funding HUD+GF remaining is \$153,610.
DHS	Community Housing	Community Housing	SASH - Single Adult Homeless adults	176,515	114,491	(62,024)	(62,024)	-	2nd 10%	290 Turk St. Arnett Watson. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
DHS	Community Housing	Community Housing	SASH - Single Adult Homeless adults	915,055	915,055	-	-	-	2nd 10%	650 Eddy Street Multiple Sites. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267. FY11-12 amounts may not reflect other non-reduction adjustments for this CBO.
DHS	Community Housing	Community Housing	SASH - Single Adult Homeless adults	296,505	204,062	(92,443)	(92,443)	-	2nd 10%	473 Ellis Street Essex. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.

DHS	Community Housing Community Housing Shelter Client Advoc			Homeless adults	102,999	102,999	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal. 13 SHP units of transitional housing and supportive services. Reduced funding still provides \$145,000 more than required GF match. 1% across the board reduction not included in the mayor's proposal.	
DHS	Compass Family Se	Compass Family Se	Clara House	Homeless families	247,933	223,140	(24,793)	(24,793)	-	2nd 10%	111 Page Stre	FY11-12 amounts may not reflect other non-reduction adjustments for this CBO.	
DHS	Compass Family Se	Compass Family Se	Other Housing & Homeless Services		2,479,579	2,479,579	-	-	-	2nd 10%		McAllister. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.	
DHS	Conard House	Conard House	SASH - Single Adult Homeless adults		1,007,484	951,944	(55,540)	(55,540)	-	2nd 10%	270 McAllister	1% Across the Board cut no longer included in Mayor's Proposal. FY11-12 amounts may not reflect other non-reduction adjustments for this CBO.	
DHS	DCYF	DCYF	Child Care services		979,581	979,581	-	-	-	2nd 10%		1% Across the Board Cut not included in Mayor's Proposal	
DHS	DCYF	DCYF	Gum Moon	Gum Moon	25,000	25,000	-	-	-	2nd 10%	Gum Moon	1% Across the Board cut no longer included in Mayor's Proposal. FY11-12 amounts may not reflect other non-reduction adjustments for this CBO.	
DHS	Dolores Street	Dolores Street	Housing & Homeless Services		937,504	937,504	-	-	-	2nd 10%		-- 62 existing accounts, 20 new. Reduction would mean no new IDA's (savings accounts) for FY 11-12. Would mean about 20 clients could not open new accounts.	
DHS	EARN	EARN	Individual Developm		CalWorks Clients	50,000	-	(50,000)	(50,000)	-	2nd 10%	235 Montgom	Reduction would eliminate support for EARN to service already opened accounts in FY 11-12 (approx 62 accounts). Up for RFP. Contract with Edgewood ends June 30. Reduce \$595k overmatch by 20%. 1% Across the Board cut of \$7437 no longer included in Mayor's Proposal.
DHS	EARN	EARN	Individual Developm		CalWorks Clients	91,559	-	(91,559)	(91,559)	-	2nd 10%	235 Montgom	Eliminate services. 10-11 contract also includes \$195,418 recovery (086) from DPH.
DHS	Edgewood	Edgewood: Under R		Family & Children's	Prioritize services for rel	743,701	624,701	(119,000)	(119,000)	-	2nd 10%	1801 Vicente	Canon Barcus. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DHS	Episcopal Communi	Episcopal Communi	Episcopal Communi		Homeless adults	74,612	-	(74,612)	(74,612)	-	2nd 10%	705 Natoma S	FY11-12 amounts may not reflect other non-reduction adjustments for this CBO.
DHS	Episcopal Communi	Episcopal Communi	FSH - Family Suppc		Homeless families	327,768	274,470	(53,298)	(53,298)	-	2nd 10%	165 8th Street	
DHS	Episcopal Communi	Episcopal Communi	Other Housing & Hc		Homeless adults and/or	2,679,120	2,679,120	-	-	-	2nd 10%		
DHS	Episcopal Communi	Episcopal Communi	Next Door Shelter		Homeless adults and/or	2,639,555	2,639,555	-	-	-	2nd 10%	1001 Polk	Reduce to 15hrs eff 7/1/11 (reduce by 5 FTEs from 32.2 to 27.2). Coast. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
DHS	Episcopal Communi	Episcopal Communi	SASH - Single Adult Homeless adults		1,232,369	1,225,811	(6,558)	(6,558)	-	2nd 10%	516 O'Farrell S	Elm. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.	
DHS	Episcopal Communi	Episcopal Communi	SASH - Single Adult Homeless adults		1,033,581	1,001,468	(32,113)	(32,113)	-	2nd 10%	364 Eddy Stre	Hillsdale. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.	
DHS	Episcopal Communi	Episcopal Communi	SASH - Single Adult Homeless adults		980,317	974,717	(5,600)	(5,600)	-	2nd 10%	51 6th Street.	Alder. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267. FY11-12 amounts may not reflect other non-reduction adjustments for this CBO.	
DHS	Episcopal Communi	Episcopal Communi	SASH - Single Adult Homeless adults		1,214,024	1,214,024	-	-	-	2nd 10%		Mentone. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.	
DHS	Episcopal Communi	Episcopal Communi	SASH - Single Adult Homeless adults		992,161	970,411	(21,750)	(21,750)	-	2nd 10%	387 Ellis Stree		
DHS	Episcopal Communi	Episcopal Communi	Welfare to Work services		270,030	270,030	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal.	
DHS	Eviction Defense Cc	Eviction Defense Cc	Housing & Homeless Services		861,250	861,250	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal.	
DHS	Family Builders by A	Family Builders by A	Family & Children's Services services		117,695	117,695	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal.	
DHS	Family Support Serv	Family Support Serv	Child Care services		598,908	598,908	-	-	-	2nd 10%		Proposed 1% Across the Board Cut no longer included in Mayor's Proposal. Contract reduction not attributed to reduction plan, but redirection of funds to other services. FY11-12 amounts may not reflect other non-reduction adjustments for this CBO.	

DHS	Family Support Serv	Family Support Serv	Family & Children's New contract will serve f	633,964	507,171	(126,793)	(126,793)	-	2nd 10%	Up for RFP. 20% reduction in HSA GF funds. Restructure programs to evidence-based model and prioritized services. 1% Across the Board cut of \$6340 not included in Mayor's proposal.
DHS	First Five	First Five Commissi	Family & Children's Services FRCs, FRC Ev	3,777,338	3,777,338	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal.
DHS	Friends Outside	Friends Outside	Family & Children's Services services	162,416	162,416	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal.
DHS	Glide	Glide Community Hc	FSH - Family Suppc Homeless families	226,834	188,117	(38,717)	(38,717)	-	2nd 10%	Cecil Williams Community House. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, 333 Taylor Str LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DHS	Glide	Glide Community Hc	Other Housing & Hc Homeless services	1,079,398	1,079,398	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal.
DHS	Glide	Glide Community Hc	SASH - Single Adult Homeless families and a	81,435	21,589	(59,846)	(59,846)	-	2nd 10%	Cecil Williams Community House. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for 333 Taylor Str supportive services of \$2,267.
DHS	Goodwill	Goodwill	Welfare to Work services and Job Subsidies	1,027,832	1,027,832	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal.
DHS	Grupo de la Comid	Grupo de la Comid	Food Stamps / Homeless Services	50,000	50,000	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal.
DHS	Hamilton Family Cer	Hamilton Family Cer	Hamilton Transition Homeless families	349,306	314,375	(34,931)	(34,931)	-	2nd 10%	20 SHP units. SHP funding for services \$381,721 (Match required 25%=\$95,430). Reduced funding still provides \$218,945 more than 1631 Hayes S required GF match.
DHS	Hamilton Family Cer	Hamilton Family Cer	Other Housing & Hc Homeless families	2,264,330	2,264,330	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal. FY11-12 amounts may not reflect other non-reduction adjustments for this CBO.
DHS	HomeBase	HomeBase	Housing & Homeless Services	199,958	199,958	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal.
DHS	Homeless Prenatal f	Homeless Prenatal f	Family & Children's Services services	604,221	604,221	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal.
DHS	Homeless Prenatal f	Homeless Prenatal f	Housing & Homeless Services	711,648	711,648	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal.
DHS	Housing Services At	Housing Services At	FSH - Family Suppc Homeless families	156,957	133,058	(23,899)	(23,899)	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal. Bernal Gateway. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + 3101 Mission : Care) and \$2,000 for Section 8 units.
DHS	Housing Services At	Housing Services At	FSH - Family Suppc Homeless families	21,643	19,216	(2,427)	(2,427)	-	2nd 10%	Monterey Apts. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + 403 - 407 Mor Care) and \$2,000 for Section 8 units.
DHS	Instituto Familiar de	Instituto Familiar de	Family & Children's Services services - Differ	146,309	146,309	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal.
DHS	Japanese Communi	Japanese Communi	Family & Children's Services services - Indep	894,227	894,227	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal. FY0910-only grant funds not showing.
DHS	Larkin Street Youth	Larkin Street Youth	Family & Children's Runaway youth	156,963	156,963	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal.
DHS	Larkin Street Youth	Larkin Street Youth	Geary Street Transit Homeless young adults	336,547	302,892	(33,655)	(33,655)	-	2nd 10%	17 SHP units. SHP funding \$110,064 (Match required 25%=\$27,516). Reduced funding still provides \$275,376 more than 6234 Geary S required GF match.
DHS	Larkin Street Youth	Larkin Street Youth	Other Housing & Hc Homeless young adults	1,224,984	1,224,984	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal.
DHS	Larkin Street Youth	Larkin Street Youth	Welfare to Work services	70,000	70,000	-	-	-	2nd 10%	1% Across the Board cut no longer included in Mayor's Proposal.
DHS	Low Income Investr	Low Income Investr	Child Care services	4,214,759	4,214,759	-	-	-	2nd 10%	Proposed 1% Across the Board Cut no longer included in Mayor's Proposal. Increase attributed to expenditures backed by workorder recoveries from other dept. FY11-12 amounts may not reflect other non-reduction adjustments for this CBO.
DHS	Lutheran Social Ser	Lutheran Social Ser	FSH - Family Suppc Homeless families	243,655	172,371	(71,284)	(71,284)	-	2nd 10%	Mosaica. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) 2949 18th Str and \$2,000 for Section 8 units.
DHS	MEDA	MEDA	WFC / EITC Outrea Low-income families	75,000	75,000	-	-	-	2nd 10%	Cut contract for outreach for Working Family Credit, Earned Income Tax Credit. Not included in Mayor's proposal.
DHS	Mission Neighborho	Mission Neighborho	Housing & Homeless Services	1,005,514	1,005,514	-	-	-	2nd 10%	RFP for shelter reservation services in lieu of resource center services (\$697,908) and 1% Across the Board cut (\$10,055) no longer included in Mayor's Proposal.

											Under RPF. 20% reduction in HSA GF funds. Restructure programs to evidence-based model and prioritized services. 1% Across the Board Cut of \$1996 not included in Mayor's Proposal
DHS	Mt. St. Joseph	Mt. St. Joseph: Und	Family & Children's New contract will serve f	199,642	159,714	(39,928)	(39,928)	-	2nd 10%		
DHS	National Council on	National Council on	Family & Children's Services services	92,000	92,000	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal.
DHS	National Council on	National Council on	Family & Children's Services services	100,201	100,201	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal. 1% Across the Board cut no longer included in Mayor's Proposal. FY11-12 amounts may not reflect other non-reduction adjustments for this CBO.
DHS	Providence Foundat	Providence Foundat	Housing & Homeless Services	731,468	731,468	-	-	-	2nd 10%		
DHS	Regents University	Regents University	Family & Children's Services services	57,331	57,331	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal. Railton Place. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services
DHS	Salvation Army	Salvation Army	SASH - Single Adult Homeless adults	357,134	272,831	(84,303)	(84,303)	-	2nd 10%	242 Turk Street	of \$2,267.
DHS	SF Child Abuse Pre	SF Child Abuse Pre	Family & Children's Services services	287,657	287,657	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal. \$2560 one-time funds in FY1011 not continued in FY1112.
DHS	SF Clean City Coalit	SF Clean City Coalit	Welfare to Work services and Job Subsidies	220,709	220,709	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal.
DHS	SF Food Bank	SF Food Bank	Food Stamps services	399,177	399,177	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal.
DHS	SF Food Bank	SF Food Bank	Housing & Homeless Services	125,000	125,000	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal. Bayview Commons. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter +
DHS	SF Housing Develop	SF Housing Develop	FSH - Family Suppc Homeless families	140,796	114,924	(25,872)	(25,872)	-	2nd 10%	4445 3rd Street	Care) and \$2,000 for Section 8 units.
DHS	SF LGBT Communiti	SF LGBT Communiti	Transgender Economic Empowerment Initiati	204,498	204,498	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal.
DHS	SF Network Ministri	SF Network Ministri	Housing & Homeless Services	96,972	96,972	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal.
DHS	SFSU	SFSU	Welfare to Work services	12,250	12,250	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal.
DHS	SFSU	SFSU/Bay Area Tra	Family & Children's Services services - Traini	746,179	746,179	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal. FY11-12 amounts may not reflect other non-reduction adjustments for this CBO.
DHS	St. Vincent de Paul	St. Vincent de Paul	CalWORKs / Family & Children's Services se	264,756	264,756	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal. 1% Across the Board cut no longer included in Mayor's Proposal. FY11-12 amounts may not reflect other non-reduction adjustments for this CBO.
DHS	St. Vincent de Paul	St. Vincent de Paul	Housing & Homeless Services	3,756,102	3,756,102	-	-	-	2nd 10%		Allen. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of
DHS	Tenderloin Health	Tenderloin Health	SASH - Single Adult Homeless adults	671,429	600,098	(71,331)	(71,331)	-	2nd 10%	1693 Market Street	\$2,267.
DHS	Tenderloin Housing	THC	Housing & Homeless Services	15,872,563	15,872,563	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal. FY11-12 amounts may not reflect other non-reduction adjustments for this CBO.
DHS	Transgender Law C	Transgender Law C	Transgender Economic Empowerment Initiati	35,000	35,000	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal.
DHS	UCSF	UCSF	Housing & Homeless Services	173,500	173,500	-	-	-	2nd 10%		1% Across the Board cut no longer included in Mayor's Proposal.
DHS	United Council	United Council	Housing & Homeless Services	798,000	798,000	-	-	-	2nd 10%		RFP for shelter reservation services in lieu of resource center services (\$200,000) and 1% Across the Board cut (\$8180) no longer included in Mayor's Proposal. FY11-12 amounts may not reflect other non-reduction adjustments for this CBO.
DOSW	APA	APA Family Support	Home Visitation, Int	71,363	71,363	-	-	-	1st 10%	730 Commercial St, SF, CA 94108	
DOSW	Arab Cultural & Com	Arab Cultural and C	Arab Women's Prog	65,879	65,879	-	-	-	1st 10%	2 Plaza Ave, SF, CA 94116	
DOSW	Asian Pacific Island	Asian Pacific Island	Asian Anti-Traffickin	25,000	25,000	-	-	-	1st 10%	1121 Mission St, SF, CA 94103	
DOSW	Asian Pacific Island	Asian Pacific Island	Monolingual API Families	130,229	130,229	-	-	-	1st 10%	1121 Mission St, SF, CA 94103	
DOSW	Asian Women's She	Asian Women's She	Domestic Violence	217,048	217,048	-	(58,000)	-	1st 10%		The \$58,000 was a one-time allocation based on a spike in Marriage License Fees arising from the brief period when gay marriages were legal.
DOSW	Bar Association of S	Bar Association of S	Cooperative Restraint	74,837	74,837	-	-	-	1st 10%	3543 18th Street, Box 5, SF, CA 94110	
DOSW	Bar Association of S	Bar Association of S	Domestic Violence L	77,358	77,358	-	-	-	1st 10%	301 Battery St, 3rd Floor, SF, CA 94111	



DOSW	Bay Area Legal Aid	Bay Area Legal Aid	Domestic Violence L	Low income women and	71,791	71,791	-	-	-	1st 10%	1035 Market St, 6th Floor, SF 94103
DOSW	Community United /	Community United /	LBT Women Violenc	LBTQQ women	50,000	50,000	-	-	-	1st 10%	170-A Capp St, SF, CA 94110
DOSW	Community Youth C	Community Youth C	Young Asian Wome	At risk API young wome	110,031	110,031	-	-	-	1st 10%	1038 Post St, SF, CA 94109
DOSW	Donaldina Cameron	Donaldina Cameron	Asian Domestic Viol	Monolingual and low incc	121,907	121,907	-	-	-	1st 10%	920 Sacramento St, SF, CA 94108
DOSW	FCC	Filipino Community	Babae Healthy Relat	At risk Filipina young wo	42,255	42,255	-	-	-	1st 10%	4681 Mission St, SF, CA 94112
DOSW	Glide	Glide	Glide Women's Cen	African American homele	42,255	42,255	-	-	-	1st 10%	330 Ellis St, SF, CA 94102
DOSW	Gum Moon Residen	Gum Moon Residen	Gum Moon Transitic	Monolingual API low incc	57,433	57,433	-	-	-	1st 10%	940 Washington St, SF, CA 94108
DOSW	Horizons Unlimited	Horizons Unlimited	Females Against Vic	At risk Latina youth	28,170	28,170	-	-	-	1st 10%	440 Potrero Ave, SF, CA 94110
DOSW	Institute on Aging	Institute on Aging	Prevention Violence	Older women survivors	15,291	15,291	-	-	-	1st 10%	3330 Geary Blvd, SF, CA 94118
DOSW	Jewish Family and C	Jewish Family and C	Dream House	Low income Jewish wor	46,950	46,950	-	-	-	1st 10%	2150 Post St, SF, CA 94115
The \$58,000 was a one-time allocation based on a spike in Marriage License Fees arising from the brief period when gay marriages were legal.											
DOSW	La Casa de las Mad	La Casa de las Mad	Emergency Domesti	Women survivors of don	393,970	393,970	-	-	(58,000)	1st 10%	Confidential s
DOSW	LYRIC	Lavender Youth Rec	LBTQQ Young Won	At risk LBTQQ youth	51,753	51,753	-	-	-	1st 10%	127 Collingwood St, SF, CA 94114
DOSW	Mission Neighborho	Mission Neighborho	RAICES	At risk Latina youth	114,866	114,866	-	-	-	1st 10%	362 Capp St, SF, CA 94110
DOSW	Mujeres Unidas y A	Mujeres Unidas y A	Sanando el Alma: C	Monolingual Latina immi	42,255	42,255	-	-	-	1st 10%	3543 18th Street, Box 23, SF, CA 94110
DOSW	SF Women Against	SF Women Against	Sexual Assault Crisi	Survivors of rape (Citywi	92,729	92,729	-	-	-	1st 10%	3543 18th Street, Box 7, SF, CA 94110
DOSW	SF Women Against	SF Women Against	Sexual Assault Inter	Survivors of rape seekin	125,722	125,722	-	-	-	1st 10%	3543 18th Street, Box 7, SF, CA 94110
DOSW	SF Women Against	SF Women Against	Sexual Assault Prev	Marginally housed wome	29,625	29,625	-	-	-	1st 10%	3543 18th Street, Box 7, SF, CA 94110
DOSW	SF Women Against	SF Women Against	Students Talking Ab	At risk youth in the publi	69,542	69,542	-	-	-	1st 10%	3543 18th Street, Box 7, SF, CA 94110
DOSW	St. Vincent de Paul	St. Vincent de Paul	Brennan House	Low income women surv	105,064	105,064	-	-	-	1st 10%	3543 18th Street, Box 4, SF, CA 94110
The \$58,000 was a one-time allocation based on a spike in Marriage License Fees arising from the brief period when gay marriages were legal.											
DOSW	St. Vincent de Paul	St. Vincent de Paul	Rosalie House	Women survivors of don	247,822	247,822	-	-	(58,000)	1st 10%	Confidential s
DOSW	The Mary Elizabeth	The Mary Elizabeth	Innroads Program	Low income women surv	85,978	85,978	-	-	-	1st 10%	1040 Bush St, SF, CA 94109
DOSW	WOMAN, Inc.	WOMAN, Inc.	24-Hour Domestic V	Survivors of domestic vic	224,477	224,477	-	-	-	1st 10%	333 Valencia St, SF, CA, 94103
DOSW	WOMAN, Inc.	WOMAN, Inc.	Post-Crisis Support	Monolingual Spanish spe	46,950	46,950	-	-	-	1st 10%	333 Valencia St, SF, CA, 94103
DOSW	Women in Dialogue	Women in Dialogue	In Defense of Prostii	Prostitute women and se	25,000	25,000	-	-	-	1st 10%	Street Outreach; Mailing Address: P.O. Box 14512, SF, CA 94114
DPH	AARS				2,104,095	1,817,884	(286,211)	(286,211)	-		Various stabilization rooms
DPH	AARS	AARS	Transitional Residen	Homeless Adult	91,605	91,605	-	-	-		2024 Hayes S residential treatment
DPH	AARS	AARS	Transitional Residen	Homeless Adult	508,523	508,523	-	-	-	2nd 10%	2024 Hayes S residential treatment
DPH	Addiction Research	Addiction Research	Methadone	Adult	2,129,162	2,125,994	(3,168)	(3,168)	-	2nd 10%	1111 Market S non-residential treatment
DPH	Addiction Research	Addiction Research	Methadone	Adult	2,531,669	2,528,382	(3,287)	(3,287)	-	2nd 10%	433 Turk St, S non-residential treatment
DPH	Addiction Research	Addiction Research	Methadone	Adult	199,514	174,717	(24,797)	(24,797)	-	2nd 10%	433 Turk St, S non-residential treatment
DPH	BAART	BAART Behavioral t	Methadone	Adult	21,375	21,375	-	-	-	2nd 10%	251 Hyde St, S non-residential treatment
DPH	BAART	BAART Behavioral t	Methadone	Adult	98,219	98,219	-	-	-	2nd 10%	1111 Market S non-residential treatment
DPH	BAART	BAART Behavioral t	Methadone	Adult	130,315	130,315	-	-	-	2nd 10%	1111 Market S non-residential treatment
DPH	BAART	BAART Behavioral t	Methadone	Adult	540,818	540,818	-	-	-	2nd 10%	1111 Market S non-residential treatment
DPH	BAART	BAART Community	Outpatient	Adult	290,524	290,524	-	-	-	2nd 10%	433 Turk St, S non-residential treatment
DPH	BAART	BAART Community	Outpatient		80,000	80,000	-	-	-		1111 Market S non-residential treatment
DPH	Baker Places	Baker Places	Crisis Residential Tr	Adult	1,120,513	1,120,513	-	-	-	2nd 10%	2157 Grove S residential treatment
DPH	Baker Places	Baker Places	Medical Detox	Adult	3,553,553	3,553,553	-	-	-	2nd 10%	120 Page St, S residential treatment
DPH	Baker Places	Baker Places	Supportive Services	Adult	1,176,934	1,119,245	(57,689)	(57,689)	-	2nd 10%	120 Page St, S non-residential treatment
DPH	Baker Places	Baker Places	Transitional Residen	Adult	853,581	853,581	-	-	-	2nd 10%	730 Baker St, residential treatment
DPH	Baker Places	Baker Places	Transitional Residen	Adult	784,845	784,845	-	-	-	2nd 10%	921 Lincoln W residential treatment
DPH	Baker Places	Baker Places	Transitional Residen	Adult	822,805	822,805	-	-	-	2nd 10%	673 San Jose residential treatment
DPH	Baker Places	Baker Places	Transitional Residen	Adult	1,041,109	1,041,109	-	-	-	2nd 10%	333 7th St, SF residential treatment
DPH	Baker Places	Baker Places	Transitional Residen	Adult	610,627	610,627	-	-	-	2nd 10%	1326 4th Ave, residential treatment
DPH	Baker Places	Baker Places	Supportive Housing		419,087	419,087	-	-	-		484 Oak St, S non-residential treatment
DPH	Baker Places	Baker Places		Adult	535,815	535,815	-	-	-		residential treatment
DPH	Bayview Hunter's P	Bayview Hunters Pc	Admin		418,537	418,537	-	-	-		1309 Evans S non-residential treatment
DPH	Bayview Hunter's P	Bayview Hunters Pc	Methadone	Adult	237,500	198,313	(39,188)	(39,188)	-	2nd 10%	1625 Carroll S non-residential treatment
DPH	Bayview Hunter's P	Bayview Hunters Pc	Methadone	Adult	1,232,573	1,091,177	(141,396)	(141,396)	-	2nd 10%	1625 Carroll S non-residential treatment
DPH	Bayview Hunter's P	Bayview Hunters Pc	Outpatient	Adult	201,106	167,924	(33,182)	(33,182)	-	2nd 10%	150 Exec Park non-residential treatment
DPH	Bayview Hunter's P	Bayview Hunters Pc	Outpatient	Adult	1,005,550	952,446	(53,104)	(53,104)	-	2nd 10%	5815 Third St, non-residential treatment
DPH	Bayview Hunter's P	Bayview Hunters Pc	Outpatient		445,522	445,522	-	-	-		5815 Third St. non-residential treatment
DPH	Bayview Hunter's P	Bayview Hunters Pc	Outpatient		686,107	686,107	-	-	-		1625 Carrol S non-residential treatment
DPH	Bayview Hunter's P	Bayview Hunters Pc	School based		197,796	197,796	-	-	-		5815 Third St. non-residential treatment
DPH	Bayview Hunter's P	Bayview Hunters Pc	Wellness Promotion		125,000	125,000	-	-	-		1625 Carroll S non-residential treatment
DPH	Bayview Hunter's P	Bayview Hunters Pc	Wellness Promotion		150,000	150,000	-	-	-		5815 Third St. non-residential treatment
DPH	Bayview Hunter's P	Bayview Hunters Pc	Wellness Promotion		100,000	100,000	-	-	-		1000 Cayuga . non-residential treatment
DPH	Bayview Hunter's P	Bayview Hunters Pc	Wellness Promotion		105,245	105,245	-	-	-		5015 Third St. non-residential treatment
DPH	Black Coalition on A	Black Coalition on A	Supportive Services	Adult	371,343	371,343	-	-	-	2nd 10%	1761 Turk Str non-residential treatment
DPH	Catholic Charties	Catholic Charities	Housing Subsidies		909,988	909,988	-	-	-		180 Howard S non-residential treatment

DPH	Catholic Charties	Catholic Charities	Medical Case Manag	Adult	403,788	403,141	(647)	(647)	-	2nd 10%	20 Franklin St non-residential treatment
DPH	Catholic Charties	Catholic Charities	Medical Case Management		180,500	180,500	-	-	-		180 Howard S non-residential treatment
DPH	Catholic Charties	Catholic Charities	Residential Care For	Adult	442,918	374,469	(68,449)	(68,449)	-	2nd 10%	1340 Golden C non-residential treatment
DPH	Catholic Charties	Catholic Charities	Supportive Services	Older Adult	119,150	119,150	-	-	-		66 Ninth Stree non-residential treatment
											non-residential treatment
											\$350,400 - State reduction to Bay Area Services Network (BASN)
DPH	Center on Juvenile &	Center on Juvenile &	Supportive Services	Homeless Children	350,400	350,400	-	-	-	350400	440 9th St. SF funding for parolees, effective 7/1/12
DPH	Center on Juvenile &	Center on Juvenile &	Outpatient		662,000	662,000	-	-	-		440 9th St., S non-residential treatment
DPH	Central City	Central City Hospita	Supportive Services In	Supportive Housing	135,435	135,435	-	-	-		290 Turk St, S non-residential treatment
DPH	Central City	Central City Hospita	Supportive Services In	Supportive Housing	276,267	276,267	-	-	-		290 Turk St, S non-residential treatment
DPH	Central City	Central City Hospita	Wellness Promotion	Adult	554,525	463,028	(91,497)	(91,497)	-	2nd 10%	292 Turk St, S non-residential treatment
DPH	Central City	Central City Hospita	Wellness Promotion	Adult	630,196	526,214	(103,982)	(103,982)	-	2nd 10%	290 Turk St, S non-residential treatment
DPH	Central City	Central City Hospita	Wellness Promotion		133,900	133,900	-	-	-		291 Turk St, S non-residential treatment
DPH	Central City	Central City Hospita	Wellness Promotion		143,775	143,775	-	-	-		293 Turk St, S non-residential treatment
DPH	Central City	Central City Hospita	Wellness Promotion		100,000	100,000	-	-	-		294 Turk St, S non-residential treatment
DPH	Central City	Central City Hospita	Wellness Promotion		122,861	122,861	-	-	-		290 Turk St, S non-residential treatment
DPH	Central City	Central City Hospita	Wellness Promotion		250,000	250,000	-	-	-		290 Turk St, S non-residential treatment
DPH	City College of San I	City College of San I	Training	Adult	129,612	129,612	-	-	-	2nd 10%	50 Phelan Ave non-residential treatment
DPH	City College of San I	City College of San I	Training		166,214	166,214	-	-	-		50 Phelan Ave non-residential treatment
DPH	Community Awarene	CATS	Overnight - Partial D	Adult	222,710	222,710	-	-	-	2nd 10%	1049 Howard residential treatment
DPH	Community Awarene	CATS	Transitional Residen	Older Adult	261,893	261,893	-	-	-	2nd 10%	637 S Van Ne residential treatment
DPH	Community Awarene	CATS		Adult	66,000	66,000	-	-	-	2nd 10%	1171 Mission residential treatment
DPH	Community Awarene	CATS		Adult	1,427,229	1,427,229	-	-	-	2nd 10%	1171 Mission residential treatment
DPH	Community Awarene	Community Awarene	Housing Subsidies		179,110	179,110	-	-	-		1900 Eddy Str non-residential treatment
DPH	Community Awarene	Community Awarene	Outpatient	Adult	2,504,806	2,091,513	(413,293)	(413,293)	-	2nd 10%	1060 Howard non-residential treatment
DPH	Community Awarene	Community Awarene	Transportation		300,000	300,000	-	-	-		1171 Mission non-residential treatment
DPH	Community Awarene	Community Awarene	Transportation		481,466	481,466	-	-	-		1171 Mission non-residential treatment
DPH	Community Vocatio	Community Vocatio	Peer & Intern Employment		330,913	330,913	-	-	-		1425 Folsom S non-residential treatment
DPH	Community Vocatio	Community Vocatio	Vocational Services	Adult	857,126	731,460	(125,666)	(125,666)	-	2nd 10%	1425 Folsom S non-residential treatment
DPH	Community Vocatio	Community Vocatio	Vocational Services		147,200	147,200	-	-	-		1425 Folsom S non-residential treatment
DPH	Community Vocatio	Community Vocatio	Vocational Services		14,454	14,454	-	-	-		1425 Folsom S non-residential treatment
DPH	Community Vocatio	Community Vocatio	Vocational Services		300,000	300,000	-	-	-		1426 Folsom S non-residential treatment
DPH	Community Vocatio	Community Vocatio	Vocational Services		423,719	423,719	-	-	-		1425 Folsom S non-residential treatment
DPH	Community Vocatio	Community Vocatio	Vocational Services		200,000	200,000	-	-	-		1425 Folsom S non-residential treatment
DPH	Conard House	Conard House, Inc.	MH Residential Services & Vocational Rehab		60,678	60,678	-	-	-		2441 Jackson non-residential treatment
DPH	Conard House	Conard House, Inc.	REP Payee		783,388	783,388	-	-	-		154 Ninth St, non-residential treatment
DPH	Conard House	Conard House, Inc.	REP Payee		132,944	132,944	-	-	-		154 Ninth St, non-residential treatment
DPH	Conard House	Conard House, Inc.	Supportive Services	Adult	3,521,291	3,496,643	(24,648)	(24,648)	-	2nd 10%	1385 Mission non-residential treatment
DPH	Conard House	Conard House, Inc.	Supportive Services	Adult	1,370,131	1,144,059	(226,072)	(226,072)	-	2nd 10%	988 Howard S non-residential treatment
DPH	Conard House	Conard House, Inc.	Supportive Services In	Supportive Housing	1,103,715	1,103,715	-	-	-		988 Howard S non-residential treatment
DPH	Curry Senior Center	Curry Senior Center	Outpatient	Older Adult	55,803	55,803	-	-	-	2nd 10%	333 Turk St, S non-residential treatment
DPH	Curry Senior Center	Curry Senior Center	Outpatient	Older Adult	162,270	162,270	-	-	-	2nd 10%	333 Turk St, S non-residential treatment
DPH	Curry Senior Center	Curry Senior Center	Outpatient		309,000	309,000	-	-	-		333 Turk St, S non-residential treatment
DPH	Curry Senior Center	Curry Senior Center	Supportive Services In	Supportive Housing	87,622	87,622	-	-	-		333 Turk St, S non-residential treatment
DPH	Episcopal Communi	Episcopal Communi	Outpatient	Homeless Adult	753,248	753,248	-	-	-	2nd 10%	1001 Polk St, non-residential treatment
DPH	Family Service Ager	Family Service Ager	Outpatient	Adult	111,927	111,273	(654)	(654)	-	2nd 10%	6221 Geary Bl non-residential treatment
DPH	Family Service Ager	Family Service Ager	Outpatient	Adult	650,267	641,344	(8,923)	(8,923)	-	2nd 10%	1010 Gough S non-residential treatment
DPH	Family Service Ager	Family Service Ager	Outpatient	Older Adult	956,132	926,288	(29,844)	(29,844)	-	2nd 10%	6221 Geary Bl non-residential treatment
DPH	Family Service Ager	Family Service Ager	Outpatient	Older Adult	1,205,956	1,156,073	(49,883)	(49,883)	-	2nd 10%	1010 Gough S non-residential treatment
DPH	Family Service Ager	Family Service Ager	Outpatient		191,686	186,590	(5,096)	(5,096)	-	2nd 10%	1010 Gough S non-residential treatment
DPH	Family Service Ager	Family Service Ager	Outpatient		596,636	596,636	-	-	-		1010 Gough S non-residential treatment
DPH	Family Service Ager	Family Service Ager	Outpatient		417,940	417,940	-	-	-		1010 Gough S non-residential treatment
DPH	Family Service Ager	Family Service Ager	Outpatient		776,370	776,370	-	-	-		1010 Gough S non-residential treatment
DPH	Family Service Ager	Family Service Ager	Outpatient		725,254	725,254	-	-	-		1010 Gough S non-residential treatment
DPH	Family Service Ager	Family Service Ager	Training		17,600	17,600	-	-	-		1010 Gough S non-residential treatment
DPH	Family Service Ager	Family Service Ager	Wellness Promotion		185,400	185,400	-	-	-		1010 Gough S non-residential treatment
DPH	Family Service Ager	Family Service Ager	Wellness Promotion		976,883	976,883	-	-	-		1010 Gough S non-residential treatment
DPH	Family Service Ager	Family Service Ager	Wellness Promotion		229,890	229,890	-	-	-		1010 Gough S non-residential treatment
DPH	Family Service Ager	Family Service Ager	Wellness Promotion		5,000	5,000	-	-	-		1010 Gough S non-residential treatment
DPH	Fort Help	Fort Help	Methadone	Adult	1,340,000	1,336,700	(3,300)	(3,300)	-	2nd 10%	915 Bryant St, non-residential treatment
DPH	Fort Help	Fort Help	Methadone		100,000	100,000	-	-	-		1101 Capp St non-residential treatment
DPH	Friendship	Friendship	Transitional Residen	Homeless Adult	183,863	183,863	-	-	-		56 Julian Ave, residential treatment
DPH	Friendship	Friendship	Transitional Residen	Homeless Adult	213,660	213,660	-	-	-	2nd 10%	56 Julian Ave, residential treatment
DPH	Haight Ashbury	Haight Ashbury	Methadone	Adult	50,000	41,750	(8,250)	(8,250)	-	2nd 10%	1735 Mission non-residential treatment

DPH	Haight Ashbury	Haight Ashbury	Outpatient	Adult	75,000	73,922	(1,078)	(1,078)	-	2nd 10%	1735 Mission : non-residential treatment
DPH	Haight Ashbury	Haight Ashbury	Outpatient	Adult	245,694	205,154	(40,540)	(40,540)	-	2nd 10%	1735 Mission : non-residential treatment
DPH	Haight Ashbury	Haight Ashbury	Outpatient	Adult	310,350	259,142	(51,208)	(51,208)	-	2nd 10%	1735 Mission : non-residential treatment
DPH	Haight Ashbury	Haight Ashbury	Outpatient	Homeless Adult	320,437	272,515	(47,922)	(47,922)	-	2nd 10%	1735 Mission : non-residential treatment
DPH	Haight Ashbury	Haight Ashbury	Outpatient	Homeless Adult	778,749	650,255	(128,494)	(128,494)	-	2nd 10%	211 13th St, S non-residential treatment
											non-residential treatment
											100,183 - State reduction to Bay Area Services Network (BASN)
DPH	Haight Ashbury	Haight Ashbury	Outpatient		100,183	100,183	-	-	-		1735 Mission : funding for parolees, effective 7/1/11
DPH	Haight Ashbury	Haight Ashbury	Vocational Services		118,598	99,029	(19,569)	(19,569)	-	2nd 10%	1735 Mission : non-residential treatment
DPH	Harm Reduction Co.	Harm Reduction Co.	Outpatient	Adult	73,336	73,336	-	-	-	2nd 10%	1440 Broadway non-residential treatment
DPH	Homelss Prenatal	Homelss Prenatal	Outpatient	Adult	118,504	118,504	-	-	-	2nd 10%	2500 18th St, non-residential treatment
DPH	Homelss Prenatal	Homelss Prenatal	Outpatient	Adult	160,000	160,000	-	-	-	2nd 10%	2500 18th St, non-residential treatment
DPH	Hyde Street	Hyde Street	Outpatient	Adult	2,247,914	2,194,024	(53,890)	(53,890)	-	2nd 10%	134 Golden G. non-residential treatment
DPH	Hyde Street	Hyde Street	Outpatient		369,853	369,853	-	-	-		134 Golden G. non-residential treatment
DPH	Hyde Street	Hyde Street	Outpatient		83,783	83,783	-	-	-		134 Golden G. non-residential treatment
DPH	Instituto Familiar de	Instituto Familiar de	Community Based Wellness Center		250,000	250,000	-	-	-		2919 Mission : non-residential treatment
DPH	Instituto Familiar de	Instituto Familiar de	Outpatient	Adult	159,883	143,917	(15,966)	(15,966)	-	2nd 10%	2920 Mission : non-residential treatment
DPH	Instituto Familiar de	Instituto Familiar de	Outpatient	Adult	373,061	336,953	(36,108)	(36,108)	-	2nd 10%	2919 Mission : non-residential treatment
DPH	Instituto Familiar de	Instituto Familiar de	Outpatient		91,500	80,957	(10,543)	(10,543)	-	2nd 10%	2921 Mission : non-residential treatment
DPH	Instituto Familiar de	Instituto Familiar de	Outpatient		534,039	534,039	-	-	-		2919 Mission : non-residential treatment
DPH	Instituto Familiar de	Instituto Familiar de	School based		47,451	47,451	-	-	-		2919 Mission : non-residential treatment
DPH	Instituto Familiar de	Instituto Familiar de	Wellness Promotion		123,600	123,600	-	-	-		2919 Mission : non-residential treatment
DPH	Instituto Familiar de	Instituto Familiar de	Wellness Promotion		553,809	553,809	-	-	-		2919 Mission : non-residential treatment
DPH	Instituto Familiar de	Instituto Familiar de	Wellness Promotion		192,000	192,000	-	-	-		2919 Mission : non-residential treatment
DPH	Instituto Familiar de	Instituto Familiar de	Wrap around		78,543	78,543	-	-	-		2919 Mission : non-residential treatment
DPH	Iris Center	Iris Center	Outpatient	Adult	698,590	698,590	-	-	-	2nd 10%	333 Valencia S non-residential treatment
DPH	Jelani	Jelani	Overnight - Partial C	Adult	561,589	561,589	-	-	-	2nd 10%	1638-40 Kirkv residential treatment
DPH	Jelani	Jelani	Transitional Residen	Homeless Adult	717,583	717,583	-	-	-	2nd 10%	1601 Quesada residential treatment
DPH	Latino Comm.	Latino Comm.	Overnight - Partial C	Homeless Adult	367,279	367,279	-	-	-	2nd 10%	27 Blossom C residential treatment
DPH	Latino Comm.	Latino Comm.	Transitional Residen	Adult	171,901	171,901	-	-	-	2nd 10%	1724 Bryant S residential treatment
DPH	Latino Comm.	Latino Comm.	Transitional Residen	Homeless Adult	631,118	631,118	-	-	-	2nd 10%	635 Brunswick residential treatment
DPH	Lutheran Social Ser	Lutheran Social Ser	Supportive Services	Older Adult	53,340	53,340	-	-	-	2nd 10%	2949 18th Str non-residential treatment
DPH	Lutheran Social Ser	Lutheran Social Ser	Supportive Services	Older Adult	209,535	209,535	-	-	-	2nd 10%	990 Polk Stre non-residential treatment
DPH	Lutheran Social Ser	Lutheran Social Ser	Supportive Services In	Supportive Housing	262,983	262,983	-	-	-		75 Dore Stree non-residential treatment
DPH	Lutheran Social Ser	Lutheran Social Ser	Supportive Services In	Supportive Housing	441,206	441,206	-	-	-		988 Oak Grov non-residential treatment
DPH	Mission Council	Mission Council	Outpatient	Adult	250,000	250,000	-	-	-	2nd 10%	820 Valencia S non-residential treatment
DPH	Mission Council	Mission Council	Outpatient	Adult	250,000	250,000	-	-	-	2nd 10%	474 Valencia S non-residential treatment
DPH	Mt. St. Joseph	Mt. St. Joseph	Outpatient		61,453	61,453	-	-	-		100 Masonic / non-residential treatment
DPH	Mt. St. Joseph	Mt. St. Joseph	Transitional Residen	Homeless Adult	656,693	656,693	-	-	-	2nd 10%	1615 Broderic residential treatment
DPH	Parkview Terraces	Parkview Terraces	Supportive Services	Older Adult	52,074	52,074	-	-	-	2nd 10%	871 Turk Stre non-residential treatment
DPH	Progress	Progress	Acute Diversion Unit	Adult	1,101,324	1,101,324	-	-	-	2nd 10%	810 Capp St, residential treatment
DPH	Progress	Progress	Acute Diversion Unit	Adult	1,165,441	1,165,441	-	-	-	2nd 10%	50 Shrader St residential treatment
DPH	Progress	Progress	Acute Diversion Unit	Adult	1,456,442	1,456,442	-	-	-	2nd 10%	1443 7th Ave, residential treatment
DPH	Progress	Progress	Acute Diversion Unit	Adult	1,535,250	1,535,250	-	-	-	2nd 10%	52 Dore St, SI residential treatment
DPH	Progress	Progress	Transitional Residen	Adult	908,583	908,583	-	-	-	2nd 10%	212 Ashbury S residential treatment
DPH	Progress	Progress	Transitional Residen	Adult	669,066	669,066	-	-	-	2nd 10%	25 Beulah St, residential treatment
DPH	Progress	Progress	Transitional Residen	Adult	759,317	759,317	-	-	-	2nd 10%	2481 Harrison residential treatment
DPH	Progress	Progress	Transitional Residen	Adult	736,776	736,776	-	-	-	2nd 10%	77 Cortland A residential treatment
DPH	Progress	Progress	Transitional Residen	Adult	1,074,452	1,074,452	-	-	-	2nd 10%	2210 Clay St, residential treatment
DPH	Progress	Progress	Transitional Residen	Adult	1,266,211	1,266,211	-	-	-	2nd 10%	405 Baker St, residential treatment
DPH	Progress	Progress	Transitional Residen	Older Adult	1,104,645	1,104,645	-	-	-	2nd 10%	1405 Guerrerc residential treatment
DPH	Progress	Progress	Urgent Care	Adult	2,508,242	2,508,242	-	-	-	2nd 10%	52 Dore St, SI residential treatment
DPH	Progress	Progress	Supportive Housing		652,293	652,293					711 Taraval S non-residential treatment
DPH	Providence Foundat	Providence Foundat	Supportive Services	Older Adult	63,410	63,410	-	-	-	2nd 10%	4601 Third Str non-residential treatment
DPH	RAMS	RAMS	Outpatient	Adult	555,330	547,973	(7,357)	(7,357)	-	2nd 10%	1421 Broderic non-residential treatment
DPH	RAMS	RAMS	Outpatient		1,679,752	1,679,752	-	-	-		3626 Balboa S non-residential treatment
DPH	RAMS	RAMS	Outpatient		515,224	515,224	-	-	-		3626 Balboa S non-residential treatment
DPH	RAMS	RAMS	Outpatient		988,923	988,923	-	-	-		3626 Balboa S non-residential treatment
DPH	RAMS	RAMS	Outpatient		186,510	186,510	-	-	-		3626 Balboa S non-residential treatment
DPH	RAMS	RAMS	Outpatient		51,200	51,200	-	-	-		1235 Mission : non-residential treatment
DPH	RAMS	RAMS	Outpatient		1,992,865	1,992,865	-	-	-		1235 Mission : non-residential treatment
DPH	RAMS	RAMS	Residential		916,206	916,206	-	-	-		1421 Broderic non-residential treatment
DPH	RAMS	RAMS	School based		181,498	181,498	-	-	-		3626 Balboa S non-residential treatment
DPH	RAMS	RAMS	Training		75,000	75,000	-	-	-		3626 Balboa S non-residential treatment

DPH	RAMS	RAMS	Vocational Services	Adult	54,746	45,713	(9,033)	(9,033)	-	2nd 10%	1234 Indiana S non-residential treatment
DPH	RAMS	RAMS	Vocational Services	Adult	109,254	91,227	(18,027)	(18,027)	-	2nd 10%	1234 Indiana S non-residential treatment
DPH	RAMS	RAMS	Vocational Services		67,311	67,311	-	-	-		1380 Howard non-residential treatment
DPH	RAMS	RAMS	Wellness Promotion		150,000	150,000	-	-	-		3626 Balboa S non-residential treatment
DPH	RAMS	RAMS	Wellness Promotion		57,636	57,636	-	-	-		3626 Balboa S non-residential treatment
DPH	RAMS	RAMS	Wellness Promotion		25,000	25,000	-	-	-		3626 Balboa S non-residential treatment
DPH	RAMS	RAMS	Wellness Promotion		891,234	891,234	-	-	-		3626 Balboa S non-residential treatment
DPH	SAGE	SAGE Project	Outpatient	Adult	70,000	70,000	-	-	-	2nd 10%	1275 Mission non-residential treatment
DPH	SAGE	SAGE Project	Outpatient	Adult	130,000	130,000	-	-	-	2nd 10%	1275 Mission non-residential treatment
DPH	San Francisco AIDS	San Francisco AIDS	Housing Subsidies		3,515,341	3,515,341	-	-	-		995 Market St non-residential treatment
DPH	San Francisco AIDS	San Francisco AIDS	Outpatient	Adult	75,000	69,460	(5,540)	(5,540)	-	2nd 10%	995 Market St non-residential treatment
DPH	San Francisco AIDS	San Francisco AIDS	Outpatient	Adult	50,000	41,750	(8,250)	(8,250)	-	2nd 10%	1748 Market S non-residential treatment
DPH	San Francisco AIDS	San Francisco AIDS	Outpatient	Adult	109,999	91,849	(18,150)	(18,150)	-	2nd 10%	995 Market St non-residential treatment
DPH	San Francisco AIDS	San Francisco AIDS	Outpatient	Adult	150,000	125,250	(24,750)	(24,750)	-	2nd 10%	1748 Market S non-residential treatment
DPH	San Francisco AIDS	San Francisco AIDS	Outpatient	Adult	415,997	348,677	(67,320)	(67,320)	-	2nd 10%	995 Market St non-residential treatment
DPH	San Francisco AIDS	San Francisco AIDS	Outpatient		157,741	157,741	-	-	-		995 Market St non-residential treatment
DPH	San Francisco AIDS	San Francisco AIDS	Wellness Promotion		100,000	100,000	-	-	-		995 Market St non-residential treatment
DPH	Self Help for the Eld	Self Help for the Eld	Residential Care	Far Older Adult	128,701	128,701	-	-	-	2nd 10%	407 Sansome non-residential treatment
DPH	SF Mental Education	SF Mental Education	Training		58,649	58,649	-	-	-	2nd 10%	1380 Howard non-residential treatment
DPH	SF Mental Education	SF Mental Education	Training		126,700	126,700	-	-	-	2nd 10%	1380 Howard non-residential treatment
DPH	SF Study Center	SF Study Center	MH Clients Rights A	Adult	377,149	314,919	(62,230)	(62,230)	-	2nd 10%	1095 Market S non-residential treatment
DPH	SF Study Center	SF Study Center	Peer & Intern Employment		857,107	857,107	-	-	-		1095 Market S non-residential treatment
DPH	SF Study Center	SF Study Center	Wellness Promotion	Adult	585,359	510,868	(74,491)	(74,491)	-	2nd 10%	1095 Market S non-residential treatment
DPH	SF Suicide Prevention	SF Suicide Prevention	Methadone		34,722	34,722	-	-	-	2nd 10%	PO Box 1913 S non-residential treatment
DPH	SF Suicide Prevention	SF Suicide Prevention	Training		98,576	98,576	-	-	-	2nd 10%	PO Box 1913 S non-residential treatment
DPH	SF Suicide Prevention	SF Suicide Prevention	Wellness Promotion		45,000	45,000	-	-	-		PO Box 1913 S non-residential treatment
DPH	SF Suicide Prevention	SF Suicide Prevention	Wellness Promotion		178,550	178,550	-	-	-		SF, CA 94119 non-residential treatment
DPH	SF Suicide Prevention	SF Suicide Prevention	Wellness Promotion		200,750	200,750	-	-	-		PO Box 1913 S non-residential treatment
DPH	St. Vincent de Paul	St Vincent DePaul	Outpatient	Adult	89,394	89,394	-	-	-	2nd 10%	525 5th St, SF non-residential treatment
residential treatment											
\$63,761 - State reduction to Bay Area Services Network (BASN)											
DPH	St. Vincent de Paul	St. Vincent DePaul	Residential Detox	Adult	1,076,959	1,076,959	-	-	-	2nd 10%	1175 Howard funding for parolees, effective 7/1/11
DPH	SteppingStone	SteppingStone	Outpatient	Older Adult	254,921	254,921	-	-	-	2nd 10%	225 Berry Str non-residential treatment
DPH	Swords to Plowshar	Swords to Plowshar	Outpatient	Adult	330,154	330,154	-	-	-	2nd 10%	1060 Howards non-residential treatment
DPH	Tenderloin Health	Tenderloin Health	Ancillary		200,000	200,000	-	-	-		1550 Evans A non-residential treatment
DPH	Tenderloin Health	Tenderloin Health	Supportive Services	Adult	269,837	269,837	-	-	-	2nd 10%	187 Golden G. non-residential treatment
DPH	UCSF	UCSF AIDS Health	Outpatient	Adult	544,052	544,052	-	-	-	2nd 10%	1930 Market S non-residential treatment
DPH	UCSF	UCSF AIDS Health	Outpatient		26,197	26,197	-	-	-	2nd 10%	1930 Market S non-residential treatment
DPH	UCSF	UCSF AIDS Health	Wellness Promotion		150,000	150,000	-	-	-		1930 Market S non-residential treatment
DPH	UCSF	UCSF Center on De	Outpatient	Adult	41,364	41,364	-	-	-	2nd 10%	3333 Californi non-residential treatment
DPH	UCSF	UCSF Center on De	Outpatient	Adult	348,681	348,681	-	-	-	2nd 10%	3333 Californi non-residential treatment
DPH	UCSF	UCSF Center on De	Outpatient		19,000	19,000	-	-	-		3333 Californi non-residential treatment
DPH	UCSF	UCSF Citywide CM	Outpatient	Adult	861,366	792,440	(68,926)	(68,926)	-	2nd 10%	982 Mission S non-residential treatment
DPH	UCSF	UCSF Citywide CM	Outpatient	Adult	4,238,888	4,145,311	(93,577)	(93,577)	-	2nd 10%	982 Mission S non-residential treatment
DPH	UCSF	UCSF Citywide CM	Outpatient		174,000	174,000	-	-	-		982 Mission S non-residential treatment
DPH	UCSF	UCSF Citywide CM	Outpatient		648,500	648,500	-	-	-		982 Mission S non-residential treatment
DPH	UCSF	UCSF DSAAM	Methadone	Adult	1,063,909	1,001,894	(62,015)	(62,015)	-	2nd 10%	1001 Potrero / non-residential treatment
DPH	UCSF	UCSF DSAAM	Methadone	Adult	737,481	619,201	(118,280)	(118,280)	-	2nd 10%	1001 Potrero / non-residential treatment
DPH	UCSF	UCSF DSAAM	Methadone		447,843	447,843	-	-	-		1001 Potrero / non-residential treatment
DPH	UCSF	UCSF DSAAM	Methadone		687,200	573,812	(113,388)	(113,388)	-	2nd 10%	1380 Howard non-residential treatment
DPH	UCSF	UCSF SPR	Outpatient	Adult	3,304,648	3,278,630	(26,018)	(26,018)	-	2nd 10%	982 Mission S non-residential treatment
DPH	Walden House	Walden House	Outpatient	Adult	16,772	16,011	(761)	(761)	-	2nd 10%	1550 Evans S non-residential treatment
DPH	Walden House	Walden House	Outpatient	Adult	77,437	64,660	(12,777)	(12,777)	-	2nd 10%	1899 Mission non-residential treatment
DPH	Walden House	Walden House	Outpatient	Adult	253,260	225,794	(27,466)	(27,466)	-	2nd 10%	1899 Mission non-residential treatment
DPH	Walden House	Walden House	Outpatient	Adult	200,000	167,000	(33,000)	(33,000)	-	2nd 10%	1550 Evans A non-residential treatment
DPH	Walden House	Walden House	Outpatient	Adult	670,762	560,086	(110,676)	(110,676)	-	2nd 10%	1550 Evans A non-residential treatment
DPH	Walden House	Walden House	Outpatient	Adult	821,748	821,748	-	-	-		1885 Mission non-residential treatment
DPH	Walden House	Walden House	Outpatient	Adult	408,256	408,256	-	-	-		1254 13th St. l non-residential treatment
DPH	Walden House	Walden House	Outpatient	Adult	305,762	305,762	-	-	-		1550 Evans A non-residential treatment
DPH	Walden House	Walden House	Outpatient		-	-	-	-	-		1550 Evans A non-residential treatment
DPH	Walden House	Walden House	Overnight - Partial C	Adult	298,286	298,286	-	-	-	2nd 10%	815 Buena Vis residential treatment
DPH	Walden House	Walden House	Supportive Housing		28,350	28,350	-	-	-		1254 13th St l non-residential treatment
DPH	Walden House	Walden House	Transitional Residen	Adult	142,124	142,124	-	-	-		214 Haight St, residential treatment

										residential treatment	
										\$432,525 - State reduction to Bay Area Services Network (BASN)	
DPH	Walden House	Walden House	Transitional Residen	Adult	432,525	432,525	-	-	-	432525	Multiple Addre funding for parolees, effective 7/1/11
DPH	Walden House	Walden House	Transitional Residen	Adult	187,394	187,394	-	-	-	2nd 10%	815 Buena Vis residential treatment
DPH	Walden House	Walden House	Transitional Residen	Adult	207,864	207,864	-	-	-	2nd 10%	Multiple Addre residential treatment
DPH	Walden House	Walden House	Transitional Residen	Adult	213,253	213,253	-	-	-	2nd 10%	Multiple Addre residential treatment
DPH	Walden House	Walden House	Transitional Residen	Adult	308,016	308,016	-	-	-	2nd 10%	214 Haight St, residential treatment
DPH	Walden House	Walden House	Transitional Residen	Adult	342,303	342,303	-	-	-	2nd 10%	Multiple Addre residential treatment
DPH	Walden House	Walden House	Transitional Residen	Adult	348,750	348,750	-	-	-	2nd 10%	Multiple Addre residential treatment
DPH	Walden House	Walden House	Transitional Residen	Adult	419,156	419,156	-	-	-	2nd 10%	890 Hayes St residential treatment
DPH	Walden House	Walden House	Transitional Residen	Adult	763,575	763,575	-	-	-	2nd 10%	2261 Bryant S residential treatment
DPH	Walden House	Walden House	Transitional Residen	Homeless Adult	3,611,505	3,611,505	-	-	-	2nd 10%	Multiple Addre residential treatment
DPH	Westside Communi	Westside Communi	Emergency Crisis	Adult	1,333,992	1,283,896	(50,096)	(50,096)	-	2nd 10%	245 11th St, S non-residential treatment
DPH	Westside Communi	Westside Communi	Methadone	Adult	18,448	15,404	(3,044)	(3,044)	-	2nd 10%	1301 Pierce S non-residential treatment
DPH	Westside Communi	Westside Communi	Methadone	Adult	1,381,213	1,238,899	(142,314)	(142,314)	-	2nd 10%	1301 Pierce S non-residential treatment
DPH	Westside Communi	Westside Communi	Outpatient	Adult	1,729,401	1,721,104	(8,297)	(8,297)	-	2nd 10%	245 11th St, S non-residential treatment
DPH	Westside Communi	Westside Communi	Outpatient	Adult	1,237,065	1,194,256	(42,809)	(42,809)	-	2nd 10%	245 11th St, S non-residential treatment
DPH	Westside Communi	Westside Communi	Outpatient		125,000	125,000	-	-	-		45 11th St, SF non-residential treatment
DPH	Westside Communi	Westside Communi	Outpatient		1,103,968	1,103,968	-	-	-		1140 Oak St., non-residential treatment
DPH	Westside Communi	Westside Communi	Outpatient		1,945,935	1,945,935	-	-	-		1663 Mission : non-residential treatment
DPH	Westside Communi	Westside Communi	School based		162,336	162,336	-	-	-		1140 Oak St., non-residential treatment
First 5	Children's Council	Childrens Council	Technical Asst.	0-5 year olds	365,528	281,526	(84,002)	-	-		
First 5	City College	City College	Technical Asst.	0-5 year olds	80,000	40,000	(40,000)	-	-		
First 5	DPH	DPH	Screenings	0-5 year olds	225,000	125,000	(100,000)	(100,000)	-		
First 5	Jumpstart	Jumpstart	Technical Asst.	0-5 year olds	38,200	-	(38,200)	-	-		
First 5	MEDA	MEDA	Technical Asst.	0-5 year olds	142,850	66,852	(75,998)	(50,000)	-		
First 5	SFSU	SFSU	Workforce Dev	0-5 year olds	255,000	75,000	(180,000)	(180,000)	-		
First 5	SFUSD	SFUSD	KIT Camp	0 -5 year old	466,151	230,000	(236,151)	(150,000)	-		
First 5	West Ed	West Ed	Database	0-5 year olds	150,000	75,000	(75,000)	(75,000)	-		
MOEWD	Arriba Juntos	Arriba Juntos	Health Care Sector	Low-Income Adults & Di	102,857	60,000	(42,857)	-	(42,857)		Multiple Servi
MOEWD	Arriba Juntos	Arriba Juntos	WIA Services	Low-Income Adults	400,000	320,000	(80,000)	(80,000)	-		Final WIA allocation pending
MOEWD	Community Youth C	Community Youth C	Youth Sector Bridge	Youth 17-21	140,000	140,000	-	-	-		1850 Mission Preliminary
MOEWD	Family Service Ager	Family Services Age	Youth Sector Bridge	Youth 17-21	54,228	27,114	(27,114)	-	(27,114)		1038 Post St Preliminary
MOEWD	Florence Crittenton	Florence Crittenton	One Stop Career Lir	Low-Income Adults & Di	397,540	397,540	-	-	-		2730 Bryant S Final WIA allocation pending
MOEWD	Goodwill	Goodwill Industries	Green Skills Sector	Low-Income Adults & Di	585,429	160,000	(425,429)	-	(425,429)		73 Leland Ave Preliminary
MOEWD	Goodwill	Goodwill Industries	One Stop Career Lir	Low-Income Adults & Di	1,300,000	865,000	(435,000)	(200,000)	(235,000)		Multiple Servi Final WIA allocation pending
MOEWD	Goodwill	Goodwill Industries	RAMP	Youth 18-25	932,667	775,000	(157,667)	(50,000)	(107,667)		Multiple Servi Final WIA allocation pending
MOEWD	Hunter's Point Famil	Hunter's Point Famil	Targeted Youth Sen	Youth 17-21	100,876	100,000	(876)	-	(876)		Multiple Servi Final WIA allocation pending
MOEWD	Japanese Communi	Japanese Communi	Targeted Youth Sen	Youth 17-21	114,681	-	(114,681)	-	(114,681)		1651 Quesad Final WIA allocation pending
MOEWD	Jewish Vocational S	Jewish Vocational S	Green Skills Sector	Low-Income Adults & Di	54,286	-	(54,286)	-	(54,286)		Multiple Servi Final WIA allocation pending
MOEWD	Jewish Vocational S	Jewish Vocational S	Health Care Sector	Low-Income Adults & Di	517,143	500,000	(17,143)	-	(17,143)		Multiple Servi Final WIA allocation pending
MOEWD	Jewish Vocational S	Jewish Vocational S	Job Transition Assis	Dislocated Workers	419,863	300,000	(119,863)	-	(119,863)		225 Bush Str Final WIA allocation pending
MOEWD	Jewish Vocational S	Jewish Vocational S	Youth Sector Bridge	Youth 17-21	170,000	140,000	(30,000)	-	(30,000)		225 Bush Str Final WIA allocation pending
MOEWD	Larkin Street Youth	Larkin Street Youth	GED+	Youth 17-21	125,000	80,000	(45,000)	-	(45,000)		1138 Sutter S Final WIA allocation pending
MOEWD	Larkin Street Youth	Larkin Street Youth	Targeted Youth Sen	Youth 17-21	95,455	-	(95,455)	-	(95,455)		1138 Sutter S Final WIA allocation pending
MOEWD	LYRIC	Lavendar Youth Rec	Youth One Stop Na	Youth 14-21	81,818	-	(81,818)	-	(81,818)		127 Collingwo Final WIA allocation pending
MOEWD	Mission Hiring Hall	Mission Hiring Hall	Construction Sector	Low-Income Adults	906,105	900,000	(6,105)	-	(6,105)		1400 Evans / Final WIA allocation pending
MOEWD	Renaissance Parent	Renaissance Parent	Western Addition St	Low-Income Adults	18,333	-	(18,333)	-	(18,333)		Western Add Final WIA allocation pending
MOEWD	Self-Help for the Eld	Self-Help for the Eld	One Stop Career Lir	Low-Income Adults & Di	730,000	675,000	(55,000)	-	(55,000)		601 Jackson Final WIA allocation pending
MOEWD	SF Bay Area Labor I	SF Bay Area Labor I	Hospitality Sector A	NA	28,571	-	(28,571)	-	(28,571)		1188 Franklin Final WIA allocation pending
MOEWD	SF Conservation Co	SF Conservation Co	GED+	Youth 17-21	125,000	100,000	(25,000)	-	(25,000)		SFCC - Fort I Final WIA allocation pending
MOEWD	Urban University	Urban University	Learning with Incom	Low-Income Adults	11,053	18,947	7,895	-	-		870 Market S Preliminary
MOEWD	West Bay Local Dev	West Bay Local Dev	Western Addition St	Low-Income Adults	16,500	-	(16,500)	-	(16,500)		Western Add Final WIA allocation pending
MOEWD	Wu Yee Children's C	Wu Yee Children S	WIA Child Care Ser	Low-Income Adults & Di	250,000	100,000	(150,000)	-	(150,000)		Multiple Servi Final WIA allocation pending
MOEWD	Year Up, Inc	Year Up, Inc	Youth Sector Bridge	Youth 17-21	140,000	140,000	-	-	-		210 Spear St Preliminary
MOEWD	Young Community I	Young Community I	Job Readiness Serv	Low-Income Adults & Di	75,000	75,000	-	-	-		1715 Yosemite Preliminary
MOEWD	Young Community I	Young Community I	Loewe's & HopeSF	Low-Income Adults	382,500	191,250	(191,250)	-	(191,250)		1715 Yosemite Final WIA allocation pending
MOEWD	Youth Guidance Cer	Youth Guidance Cer	Youth Education Se	Youth 17-21	163,637	100,000	(63,637)	-	(63,637)		375 Woodsid Final WIA allocation pending
MOH - Cai	Friends of the Urbar	Friends of the Urbar	Planting of 270 trees	low income	40,000	40,000	-	-	-		
MOH - Hoi	Asian Neighborhood	Asian Neighborhood	Design technical as	low income	111,000	67,000	(44,000)	-	(44,000)		
MOH - Hoi	Bernal Heights Neig	Bernal Heights Neig	Project managemen	low income	132,000	115,268	(16,732)	-	(16,732)		
MOH - Hoi	Chinatown Commur	Chinatown Commur	Project managemen	low income	215,000	162,000	(53,000)	-	(53,000)		
MOH - Hoi	Community Housing	Community Housing	Project managemen	low income	145,000	109,000	(36,000)	-	(36,000)		
MOH - Hoi	Dolores Street	Dolores Street Comi	Project managemen	low income	43,056	30,232	(12,824)	-	(12,824)		



MOH - Ho GP/TODCO, Inc. GP/TODCO, Inc. Project managemen low income	47,000	33,000	(14,000)	-	(14,000)
MOH - Ho Tenderloin Neighbor Tenderloin Neighbor Project managemen low income	271,000	203,000	(68,000)	-	(68,000)
MOH - Ser AIDS Housing Allian AIDS Housing Allian Financial education i low income	40,000	40,000	-	-	-
MOH - Ser AIDS Housing Allian AIDS Housing Allian Rent subsidies and i low income	50,000	40,000	(10,000)	-	(10,000)
MOH - Ser AIDS Housing Allian AIDS Housing Allian Tenant-based rental low income	68,000	45,462	(22,538)	-	(22,538)
MOH - Ser AIDS Legal Referral AIDS Legal Referral Housing counseling, low income	45,000	45,000	-	-	-
MOH - Ser AIDS Legal Referral AIDS Legal Referral Legal services to low low income	37,000	37,000	-	-	-
MOH - Ser Arab Cultural & Con Arab Cultural and C Case management i low income	38,000	38,000	-	-	-
MOH - Ser Asian Law Caucus Asian Law Caucus Legal services prim low income	52,000	52,000	-	-	-
MOH - Ser Asian Pacific Americ Asian Pacific Americ Community center p low income	57,000	57,000	-	-	-
MOH - Ser Asian Women's She Asian Women's She Shelter beds in a co low income	52,000	41,600	(10,400)	-	(10,400)
MOH - Ser Asian Women's She Asian Womens She Intensive case man low income	35,500	40,000	5,500	-	-
MOH - Ser Asian, Inc. Asian, Inc. Pre- and post-purch low income	40,000	40,000	-	-	-
MOH - Ser Bar Assoc. of SF Vc Bar Assoc. of SF Vc Legal representation low income	90,000	72,000	(18,000)	-	(18,000)
MOH - Ser Bay Area Legal Aid Bay Area Legal Aid Legal assistance an low income	40,000	40,000	-	-	-
MOH - Ser Bay Area Legal Aid Bay Area Legal Aid Legal assistance an low income	65,000	65,000	-	-	-
MOH - Ser Bayview Hunter's P Bayview Hunter's P Digital media training low income	44,225	-	(44,225)	-	(44,225)
MOH - Ser Booker T. Booker T. Washingt Academic support, t low income	40,000	40,000	-	-	-
MOH - Ser Bridge Housing Cor Bridge Housing Cor Community building low income	110,000	110,000	-	-	-
MOH - Ser Brothers Against G Brothers Against G Case management, low income	40,000	40,000	-	-	-
MOH - Ser CAMINOS/Pathway CAMINOS/Pathway CAMINOS/Pathway low income	40,000	-	(40,000)	-	(40,000)
MOH - Ser Catholic Charties Catholic Charities Tenant-based rental low income	180,860	180,860	-	-	-
MOH - Ser Causa Justa :: Just Causa Justa :: Just Causa Justa: Just C low income	38,000	38,000	-	-	-
MOH - Ser Central American R Central American R Immigration Legal S low income	45,000	45,000	-	-	-
MOH - Ser Central City Central City Hospita Shelter beds primari low income	65,000	52,000	(13,000)	-	(13,000)
MOH - Ser Chinatown Commur Chinatown Commur Case management low income	40,000	-	(40,000)	-	(40,000)
MOH - Ser Chinatown Commur Chinatown Commur Tenant counseling f low income	50,000	50,000	-	-	-
MOH - Ser Community Awaren Community Awaren Case management low income	25,000	20,000	(5,000)	-	(5,000)
MOH - Ser Community Awaren Community Awaren Shelter beds for hon low income	25,000	24,000	(1,000)	-	(1,000)
MOH - Ser Community United Community United Case management low income	40,000	40,000	-	-	-
MOH - Ser Compass Family Se Compass Family Se Case management, low income	37,000	37,000	-	-	-
MOH - Ser Compass Family Se Compass Family Se Housing counseling low income	35,000	35,000	-	-	-
MOH - Ser Compass Family Se Compass Family Se Shelter beds for hon low income	50,000	40,000	(10,000)	-	(10,000)
MOH - Ser Conscious Youth M Conscious Youth M Independent Young low income	40,000	36,400	(3,600)	-	(3,600)
MOH - Ser Dolores Street Dolores Street Com Shelter beds for hon low income	33,000	26,400	(6,600)	-	(6,600)
MOH - Ser Donaldina Cameron Donaldina Cameron ESL/life skills instr low income	45,000	45,000	-	-	-
MOH - Ser Ella Hill Ella Hill Hutch Comr GED preparation an low income	50,000	-	(50,000)	-	(50,000)
MOH - Ser Episcopal Communi Episcopal Communi Shelter beds for hon low income	65,000	52,000	(13,000)	-	(13,000)
MOH - Ser Eviction Defense Cc Eviction Defense Cc Counseling and em low income	30,000	40,000	10,000	-	-
MOH - Ser Family Independenc Family Independenc Case management, low income	70,000	-	(70,000)	-	(70,000)
MOH - Ser Family Service Ager Family Service Ager Community building low income	100,000	-	(100,000)	-	(100,000)
MOH - Ser Filipino American D Filipino American D PEP Pin@y Educati low income	40,000	40,000	-	-	-
MOH - Ser Filipino American D Filipino-American D EXCEED low income	75,000	75,000	-	-	-
MOH - Ser Friendship House A Friendship House A Life skills and case r low income	36,900	36,900	-	-	-
MOH - Ser Good Samaritan FR Good Samaritan Far Family/Adult Suppor low income	40,000	-	(40,000)	-	(40,000)
MOH - Ser Gum Moon Residen Gum Moon Residen Bilingual/bicultural p low income	30,000	-	(30,000)	-	(30,000)

The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.

The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.

The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.

The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.

The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.

The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.

The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.

The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.

The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.

MOH - Ser Gum Moon Residen	Gum Moon Residen	Shelter beds in a co	low income	55,000	44,000	(11,000)	-	(11,000)	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Hamilton Family Cer	Hamilton Family Cer	Tenant-based rental	low income	136,140	136,140	-	-	-	
MOH - Ser Hamilton Family Cer	Hamilton Family Cer	Housing counseling	low income	35,000	28,000	(7,000)	-	(7,000)	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Hamilton Family Cer	Hamilton Family Cer	Shelter beds for hon	low income	50,000	40,000	(10,000)	-	(10,000)	
MOH - Ser Hearing and Speech	Hearing and Speech	Information and refe	low income	29,000	38,000	9,000	-	9,000	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Independent Living F	Independent Living F	Independent Living F	low income	55,000	55,000	-	-	-	
MOH - Ser Instituto Familiar de	Instituto Laboral de I	In Defense and Supl	low income	65,000	65,000	-	-	-	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser La Casa de las Mad	La Casa de las Mad	Community-based tr	low income	50,000	40,000	(10,000)	-	(10,000)	
MOH - Ser La Casa de las Mad	La Casa de las Mad	Shelter beds in a co	low income	100,000	80,000	(20,000)	-	(20,000)	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser La Raza Centro Leg	La Raza Centro Leg	La Raza Centro Leg	low income	90,000	90,000	-	-	-	
MOH - Ser La Raza Community	La Raza Community	Familia Adelante	low income	55,000	55,000	-	-	-	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Larkin Street Youth	Larkin Street Youth	Case management	low income	58,000	46,400	(11,600)	-	(11,600)	
MOH - Ser Larkin Street Youth	Larkin Street Youth	Shelter beds for hon	low income	54,000	43,200	(10,800)	-	(10,800)	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Legal Assistance to	Legal Assistance to	Legal advice and re	low income	30,000	30,000	-	-	-	
MOH - Ser LYRIC	Lavender Youth Rec	Youth advocacy/cas	low income	50,000	50,000	-	-	-	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Manilatown Heritage	Manilatown Heritage	Tenant counseling, r	low income	30,000	-	(30,000)	-	(30,000)	
MOH - Ser MEDA	MEDA	Pre- and post-purch	low income	155,000	155,000	-	-	-	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Mercy Housing Calif	Mercy Housing Calif	Community building,	low income	175,000	175,000	-	-	-	
MOH - Ser Mission Asset Fund	Mission Asset Fund	Provide financial co	low income	40,000	40,000	-	-	-	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Mission Neighborho	Mission Neighborho	Precita Center Even	low income	42,000	42,000	-	-	-	
MOH - Ser Mission Neighborho	Mission Neighborho	MNRC-Capp Street	low income	30,000	30,000	-	-	-	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Mission SF Federal	Mission SF Federal	Financial education	low income	40,000	40,000	-	-	-	
MOH - Ser Network For Elders	Network For Elders	Case management	low income	30,000	-	(30,000)	-	(30,000)	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Nihonmachi Legal O	Nihonmachi Legal O	Culturally and lingui	low income	90,000	90,000	-	-	-	
MOH - Ser Northeast Communi	Northeast Communi	Financial education	low income	45,000	45,000	-	-	-	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Portola Family Conn	Portola Family Conn	Excelsior Family Co	low income	50,000	-	(50,000)	-	(50,000)	
MOH - Ser Providence Foundat	Providence Foundat	Shelter beds for hon	low income	45,000	36,000	(9,000)	-	(9,000)	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Refugee Transitions	Refugee Transitions	Individualized home-	low income	40,000	-	(40,000)	-	(40,000)	
MOH - Ser Samoan Community	Samoan Community	Case management,	low income	60,000	50,000	(10,000)	-	(10,000)	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Self-Help for the Eld	Self-Help for the Eld	Tenant counseling a	low income	41,000	41,000	-	-	-	
MOH - Ser SF Community Lanc	SF Community Lanc	Information session	low income	34,900	34,900	-	-	-	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser SF Housing Develop	SF Housing Develop	Pre- and post-purch	low income	70,000	70,000	-	-	-	
MOH - Ser SF LGBT Communi	SF LGBT Communi	Pre-purchase home	low income	40,000	40,000	-	-	-	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser SF Urban Communi	SF Urban Communi	Pre-purchase home	low income	50,000	-	(50,000)	-	(50,000)	
MOH - Ser Shanti Project	Shanti Project	Supportive services	low income	25,000	-	(25,000)	-	(25,000)	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Sunset District Com	Sunset District Com	Intensive case man	low income	55,000	55,000	-	-	-	
MOH - Ser Swords to Plowshar	Swords to Plowshar	Legal counseling an	low income	81,000	81,000	-	-	-	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Tenderloin Housing	THC - Tenderloin H	Legal counseling an	low income	87,500	70,000	(17,500)	-	(17,500)	
MOH - Ser The Arc Of San Frai	The Arc Of San Frai	Residential Services	low income	25,000	25,000	-	-	-	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser The Mary Elizabeth	The Mary Elizabeth	Drop-in and housing	low income	50,000	40,000	(10,000)	-	(10,000)	
MOH - Ser Tides Center	Tides Center/Housir	Tenant counseling a	low income	100,000	100,000	-	-	-	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Together United Res	Together United Res	Case management	low income	40,000	40,000	-	-	-	
MOH - Ser United Playaz	United Playaz	Case management,	low income	55,000	55,000	-	-	-	The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.
MOH - Ser Urban Services YM	Urban Services YM	OMI/Excelsior Beac	low income	47,000	47,000	-	-	-	



MOH - Ser Urban Strategies, In Urban Strategies, In Community building low income	290,000	290,000	-	-	-	
MOH - Ser Vietnamese Commu Vietnamese Commu Information and refe low income	40,000	40,000	-	-	-	
MOH - Ser Vietnamese Elderly   Vietnamese Elderly   Case management, low income	35,000	35,000	-	-	-	
MOH - Ser YMCA YMCA of San Franc Day shelter for hom low income	70,000	40,000	(30,000)	-	(30,000)	
MOH - T.A Bar Assoc. of SF Vc Bar Assoc. of SF Vc Pro bono legal advic low income	20,000	-	(20,000)	-	(20,000)	
MOH - T.A Compasspoint Nonp Compasspoint Nonp Technical assistanc low income	92,475	89,560	(2,915)	-	(2,915)	
MOH - T.A Earth Island Institut Earth Island Institut Technical assistanc low income	25,000	-	(25,000)	-	(25,000)	
MOH - T.A HomeownershipSF HomeownershipSF Capacity building for low income	25,000	23,000	(2,000)	-	(2,000)	
MOH - T.A Richmond District N Richmond District N Organizational capa low income	30,000	25,000	(5,000)	-	(5,000)	
OEWD - E CCSF Small Busine CCSF Small Busine Entrepreneurial train low income	150,000	150,000	-	-	-	
OEWD - E Children's Council Children's Council o Business technical ε low income	40,000	-	(40,000)	-	(40,000)	
OEWD - E Chinese Newcomer Chinese Newcomer Entrepreneurial con low income	65,000	-	(65,000)	-	(65,000)	
OEWD - E Community Initiaitive Community Initiative One-on-one assistar low income	63,333	30,000	(33,333)	-	(33,333)	
OEWD - E Community Initiaitive Community Initiative One-on-one assistar low income	65,000	65,000	-	-	-	
OEWD - E Community Initiaitive Community Initiative One-on-one assistar low income	63,333	63,000	(333)	-	(333)	yes
OEWD - E Community Initiaitive Community Initiative One-on-one assistar low income	63,333	63,000	(333)	-	(333)	yes
OEWD - E Japanese Communi Japanese Communi One-on-one assistar low income	50,000	40,000	(10,000)	-	(10,000)	
OEWD - E La Cocina La Cocina Commercial kitchen low income	65,000	65,000	-	-	-	
OEWD - E MEDA MEDA Business technical ε low income	165,000	140,000	(25,000)	-	(25,000)	
OEWD - E Mission SF Federal Mission SF Federal Increase access to c low income	44,000	-	(44,000)	-	(44,000)	
OEWD - E North of Market Nei North of Market Nei One-on-one assistar low income	70,865	70,000	(865)	-	(865)	
OEWD - E Opportunity Fund N Opportunity Fund N Increase access to c low income	65,000	50,000	(15,000)	-	(15,000)	
OEWD - E Renaissance Entrep Renaissance Entrep Entrepreneurial con low income	170,000	140,000	(30,000)	-	(30,000)	
OEWD - E Renaissance Entrep Renaissance Entrep Entrepreneurial train low income	165,000	100,000	(65,000)	-	(65,000)	
OEWD - E SF LGBT Communi SF LGBT Communi Business technical ε low income	85,000	40,000	(45,000)	-	(45,000)	
OEWD - E SF Shines SF Shines City's facade improv low income	25,362	25,362	-	-	-	
OEWD - E SFMade SFMade Entrepreneurial con low income	65,000	65,000	-	-	-	
OEWD - E South of Market Fou South of Market Fou Entrepreneurial con low income	70,000	70,000	-	-	-	
OEWD - E Southeast Asian Co Southeast Asian Co Entrepreneurial con low income	150,000	125,000	(25,000)	-	(25,000)	
OEWD - E TMC Development \ TMC Development \ Increase access to c low income	60,000	50,000	(10,000)	-	(10,000)	
OEWD - E Women's Initiative fr Women's Initiative fr Business technical ε low income	100,000	50,000	(50,000)	-	(50,000)	
OEWD - E Wu Yee Children's ε Wu Yee Children's ε Business technical ε low income	40,000	40,000	-	-	-	
OEWD - V APA APA Family Support Job readiness servic low income	50,000	50,000	-	-	-	
OEWD - V Arriba Juntos Arriba Juntos Healthcare low income	90,000	-	(90,000)	-	(90,000)	
OEWD - V Arriba Juntos Arriba Juntos One stop compleme low income	100,000	100,000	-	-	-	
OEWD - V Asian Neighborhood Asian Neighborhood Vocational skills trail low income	50,000	50,000	-	-	-	
OEWD - V Bayview Hunter's P Bayview Hunter's P Digital media and tex low income	60,000	-	(60,000)	-	(60,000)	
OEWD - V Central City Central City Hospita Job readiness servic low income	50,000	50,000	-	-	-	
OEWD - V Charity Cultural Ser Charity Cultural Ser Job readiness servic low income	65,000	-	(65,000)	-	(65,000)	
OEWD - V Charity Cultural Ser Charity Cultural Ser Vocational skills trail low income	60,000	60,000	-	-	-	
OEWD - V Chinese for Affirmat Chinese for Affirmat One stop compleme low income	75,000	75,000	-	-	-	
OEWD - V Chinese Newcomer Chinese Newcomer One stop compleme low income	80,000	-	(80,000)	-	(80,000)	
OEWD - V Community Housing Community Housing Job readiness servic low income	50,000	50,000	-	-	-	
OEWD - V Community Youth C Community Youth C Youth ESL focused low income	60,000	-	(60,000)	-	(60,000)	
OEWD - V Episcopal Communi Episcopal Communi One stop compleme low income	108,000	108,000	-	-	-	
OEWD - V Friends of the Urbar Friends of the Urbar Youth training in gre low income	55,000	55,000	-	-	-	
OEWD - V Goodwill Goodwill Industries c One stop compleme low income	125,000	80,000	(45,000)	-	(45,000)	
OEWD - V Jewish Vocational ai Jewish Vocational ai Youth bridge prograi low income	70,000	-	(70,000)	-	(70,000)	
OEWD - V Mission Hiring Hall Mission Hiring Hall Job readiness servic low income	60,000	60,000	-	-	-	
OEWD - V Mission Language & Mission Language a Job readiness servic low income	50,000	-	(50,000)	-	(50,000)	
OEWD - V Mujeres Unidas y A Mujeres Unidas y A Job readiness servic low income	50,000	50,000	-	-	-	
OEWD - V Positive Resource C Positive Resource C Job readiness servic low income	50,000	50,000	-	-	-	
OEWD - V Renaissance Parent Renaissance Parent Job readiness servic low income	50,000	50,000	-	-	-	
OEWD - V SF Conservation Co SF Conservation Co Job readiness servic low income	200,000	96,049	(103,951)	-	(103,951)	
OEWD - V SF LGBT Communi SF LGBT Communi Job readiness servic low income	60,000	50,000	(10,000)	-	(10,000)	
OEWD - V Toolworks Toolworks Job readiness servic low income	50,000	50,000	-	-	-	
OEWD - V Upwardly Global Upwardly Global Job readiness servic low income	50,000	50,000	-	-	-	
OEWD - V Vietnamese Commu Vietnamese Commu One Stop compleme low income	50,000	-	(50,000)	-	(50,000)	
OEWD - V Walden House Walden House One stop compleme low income	100,000	60,000	(40,000)	-	(40,000)	
OEWD - V Year Up, Inc. Year Up, Inc. Youth Sector Bridge low income	50,000	-	(50,000)	-	(50,000)	

The 11-12 funding shows the 80% of the ESG allocation that has been received from HUD; the remaining 20% will be distributed once Congress approves the new ESG regs.