

IMPACT OF 12/08 MID-YEAR BUDGET CUTS TO HEALTH AND HUMAN SERVICE NONPROFITS
HSN survey responses as of 2/4/09

Organization	Dpt.	Amt. Cut	Closing/Reduced Services	Client Population	Staff Layoffs	Other Impacts
Ark of Refuge	DPH	\$10,667				
Ark of Refuge/Spirit Life	DJP	\$5,362				
Asian American Service Center	DPH	\$287,707				
Asian and Pacific Islander Wellness Center	DPH	\$25,116				
Baker Places Inc	DPH	\$253,360				
Bay Area Young Positives	DPH	\$25,116	No closures but reducing counseling program	HIV positive Youth, Drug & Alcohol abuse patients, people dealing with the mental effects of being diagnosed HIV+	none, but cut hours	Have a high needs population, cuts will effect them a lot.
Bayview Hunters Point Foundation	DPH	\$395,170				
Bayview Hunters Point Foundation	DJP	\$13,049				
Bernal Heights Neighborhood Center	DCYF	\$ 14,000.00	Reductions to the Case Management service			
Black Coalition on AIDS	DPH	\$18,517				
Boys and Girls Clubs of S.F.	DJP	\$28,600				
Brothers Against Guns	DJP	\$17,875				
CARECEN	DJP	\$42,900				
Center for Human Development	DPH	\$2,274	We have had a modest reduction of less than 2% to Youth Striving for Excellence contract with SF Department of Public Health. Most of our funding is federal pass through dollars.	at risk high school youth with harm reduction services related to substance abuse and violence	Trying to accommodate reductions by other means than layoffs	
Central City Hospitality House	DPH	\$28,175	We received a 5% cut to our Tenderloin Self-Help Center. As a result, we cut one Peer Advocate position from that program.	Because this is a community center (serving poor people who are both housed and homeless), we cannot limit the number of people who come in. Therefore, we expect to actually see more people coming in for services, due to the economic crisis and the closure of other services. However, because we have cut one position from the staff who works on the floor directly with folks, our participants will now receive less attention/staff time and will therefore receive fewer services and less help overall in linking with housing/shelter, mental health, substance abuse, and employment services. It will also reduce the speed in which we are able to respond to crises because staff will be stretched even thinner than they are now.	1 FTE program staff (peer advocate)	
Chinatown Community Deveopment Center	DPH	\$2,274				
Community Awareness and Treatment Services	DPH	\$126,124				
Community Works	DJP	\$10,830	program for young men at YGC was completely cut, as of Feb 20	Incarcerated youth, approximately 60 will be effected.	2 (part time) program staff will be laid-off, and one programs person	These cuts have compromised our mission to provide anti-violence programming to youth impacted by incarceration.
Community Youth Center	DJP	\$28,600				

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Conrad House INC	DPH	\$117,750	Able to absorb \$100, 652 in cuts this year [note this is only in DPH contract].			
Curry Senior Center (N of Market)	DPH	\$45,553	Outpatient Substance Abuse Treatment	We have eliminated 1 FTE--which means 30-35 geriatric substance users (many of whom have co-morbidities including mental health, chronic health care conditions and homelessness) will not be served.	One full-time counselor eliminated	Our actual unit costs will increase although this will not be accounted for due to the City's cap on reimbursable fee-for-service.
CVE Inc	DPH	\$38,553				
Dolores Street Community Center	DPH	\$22,130				
Each One Reach One	DJP	\$25,148			will have his hours cut.	
Edgewood Center for Children and Families	DPH	\$71,426	Information not available at this time			
Episcopal Community SVCS of SF	DPH	\$284,376				
Families First INC	DPH	\$3,873				
Family Service Agency of SF	DPH	\$155,045				
Florence Crittenton Services	DCYF	\$ 20,000.00	Reductions to the Parent and Family Resource Center			
Friendship House Assoc of American Indians	DPH	\$4,686				
Girls After School Program	DPH	\$18,909				
Glide Foundation	DPH	\$24,991				
Haight Ashberry Free Clinic	DPH	\$286,265				
Homeless Children's Network	DPH	\$1,891				
Homeless Prenatal Program	DPH	\$2,599				
Horizon's Unlimited	DPH	\$13,241				
Huckleberry Youth Programs	DJP	\$162,996	Cut remaining funding for Huckleberry House Shelter, in danger of closing. Might have to Cut CARC budget as well	At risk youth, juvenile probation youth	maybe HYP staff and 2 CARC case workers (60 kids)	
Hyde St Community	DPH	\$52,525				
Immune Enhancement Project	DPH	\$63,460	Complementary Therapies - including acupuncture, herbal therapies, nutrition counseling, health literacy programs, education workshops, drop-in acupuncture clinics, off-site clinics in collaboration with other service providers. Programs cut this fiscal year due to recent budget reductions include: acupuncture services at Maitri, Ark of Refuge, Leland House, Southeast Health Center, & Native American Health Center and a weekly yoga for positives program. Nutrition Workshops for people with HIV will be also be lost.	Clients are low or no income, uninsured, HIV+/PLWA, multiple diagnoses. Around 62% of those served by IEP are people of color and a significant number are transgender.	We expect to have to lay off at least about half (3) of IEP's staff (6) including administrative support and the program director. IEP will also reduce it clinic hours. IEP is actively working to find other sources of funding to keep the clinic open.	Clients frequently report they are able to decrease the number of visits to the doctor or emergency room and reduce the amount of pain and other medications as a result of their treatments. 99% of clients report improved quality of life and sense of well being, including increased energy, better digestion, effective pain relief, and relief from depression. 97% report their treatments help them maintain their western medical regimes. 95% report having symptoms or conditions that have been treated more effectively by Complementary Care than by their western doctors. 98% report Complementary Care is an important part of their healthcare. We are not able yet to quantify the impact the loss of these services for our clients. If the Complementary Care category is cut, there exists few other resources for our clients.

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Inner City Adolescent Network	DJP	\$44,687				
Institute for Community Health Outreach	DPH	\$24,420				
Instituto Familiar de la Raza	DPH	\$69,635	Losing family support service funded through juvenile probation office. Helped in case management and court advocacy. Loosing translation services. Cut HIV peer training program. Must cut services effecting av. of 35 patients	Youth in the juvenile. prob. system and their families approx. 15, 30 at risk HIV peer counselors, Latino gay men (a priority risk population for AIDS.)	lost therapist, health educator, 1.5 case managers but could loose up to 15-20% of all staff next year.	Could more substantial cuts next year. We are disappointed that nonprofits have not come up with an intelligent plan of action. Worries for the future of nonprofits in general. Hopes for Obama bailout of nonprofits.
Instituto Familiar de la Raza	DJP	\$28,600				
International Child Resource Institute (HOMEY)	DCYF	\$ 20,000.00	Reductions to the Homey VOW Program			
Janet Pomeroy Center (RCH)	DPH	\$1,969				
Japanese Community Youth Council	DPH	\$47,048				
Japanese Community Youth Council	DCYF	\$ 50,000.00	Reductions to the New Directions Employment Program.			
Jelani, INC	DPH	\$42,822				
Jewish Family and Children's Services	DPH	\$1,012				
Larkin Street Youth Center	DPH	\$93,789	Reducing outreach and HIV prevention services	Runaway and homeless youth ages 13 - 24 years	11 positions. All but two are direct program staff. All senior staff members are taking a 5% pay cut and we reduced operational costs by 400k. Overall, we are projected a loss of 800k in revenue for this fiscal year.	
Lavender Youth Recreation and Infor Center (LYRIC)	DCYF	\$ 20,000.00	Reductions to the LGBTQQQ TAY			
Lincoln Child Center	DPH	\$1,146				
Lutheran Social Services of Northern CA	DPH	\$61,389	Cut a transitional housing program for women from domestic violence	Women, History of domestic violence	not yet b/c of new pending contract with HSA	Anticipating next year lowers staff morale, under funded grants
Lyon-Martin Women's	DPH	\$38,852	Will have to reduce hours and the number of new patients we add to our patient load.		Potentially none.	The mid-year reduction cut will mean we have to scramble to find other funding to offset over 400 patient's visits.
Mission Council	DPH	\$168,182				
Mission Neighborhood Centers, Inc.	DPH	\$99,477				
Mobilization Against AIDS	DPH	\$11,165	None closed but grant for transgender Latinas substantially reduced	Transgender Latinas (High Risk Group)	none	
Morissania West	DJP	\$28,600				
National Council on Alcoholism	DPH	\$54,515				

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Native American AIDS Project	DPH	\$21,917				
New Leaf: Services For Our Community	DPH	\$191,390	All programs are effected by budget cuts	Mainly LGBT youth /adults, HIV post or at risk, not clear about seniors but will be cuts. Also straight population and meth addicts	Not clear yet	Struggling to make cuts b/c staff is specialized. Also trouble w/ fixed costs.
Nicos Chinese Health	DPH	\$1,372				
Northern California Service League	DJP	\$21,450				
OAKES	DPH	\$13,724	Don't know yet, may have to scale back services or layoff staff. Will try to absorb costs some other way.			
Omega Boys Club	DCYF	\$ 40,000.00	Reductions to the VRW Program at Willie Brown and Paul Revere			
Our Families Coalition	DCYF	\$ 20,000.00	Reductions to the LGBTQ Familiy Collaborative			
Positive Directions Equals Change	DPH	\$87,340				
Positive Rescouce Center	DPH	\$3,593				
Potrero Hill Health Center MOU	DPH	\$2,772				
Progress Foundation	DPH	\$302,667				
Quan Yin Healing Art	DPH	\$66,657				
Rebekah Children's Services	DPH	\$1,110				
Richmond Area Multi-Services	DPH	\$84,366	Safety network partnership cut, funding for outreach, mental health counseling to Tagalog speaking community gone. Community organizer for Richmond district as well as other districts (only keeping 3 of 11 in SF)	Filipino community, 40 students and their families in the Richmond District, Asian/Pacific Islanders, 60 families total	Must reduce hours, 5 full time, 1 part time layoff.	Will be limited services for monolingual Tagalog speaking patients of mental health in west bay.
S.F. AIDS Foundation	DPH	\$104,401				
Sage Project INC	DPH	\$50,614				
Samoan Community Development center	DJP	\$32,175	Eliminating Anger Management Program, API Prevention Services that provide Substance Abuse services to the PI youth., PI youth Leadership., Parenting Education, Parents) and/or families working with Child Protective Services, etc.	SCDC is the only Samoan organization that is providing service to this population. Without programs and services to this population, WHO WILL SERVE them? The services that will be lost will be serving our Samoan/PI youth, adults, and our most vulnerable our seniors.	5. If these programs and services will be lost, there will be 3 full-time and 2 part-time staff will lose their jobs and/or layoffs	6. There will be a significant impact to all programs) due to funding
San Francisco Study Center	DPH	\$111,597				
Seneca Center	DPH	\$63,376				
SF BAR Association	DPH	\$6,531				
SF Mental Health Education Funds	DPH	\$3,434				

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SF Suicide Prevention	DPH	\$10,693				At this point we are trying to avoid cuts in program staff by increasing fee-for-service operations. These increase the stress on staff and volunteers, possibly resulting in higher turnover and greater administrative stress. But given our client base and the fact that we are a crisis line, we would be unable to limit our client quantity or the span of services we provide.
Shanti	DPH	\$46,665				
Special Services for Groups/OTTP	DJP	\$28,600				
St Vincent De Paul	DPH	\$35,302				
St Vincent School for Boys (CYO)	DPH	\$15,907				
St. James Infirmary	DPH	\$93,843				
Stop AIDS Project, Inc.	DPH	\$80,638				
Sunny Hills Services	DPH	\$1,767				
Support for Families of Children with Disabilities	DCYF	\$ 20,000.00	Reductons to the Open Gate Familiy Resource Center			
Swords to Plowshares	DPH	\$7,991	No substantial reductions but reduction in emergency housing capacity	affects homeless, chronically mentally ill, and senior veterans.	None	
Tenderloin Health (Formerly Continuum & TARC)	DPH	\$133,328	Cuts to Community center, have to modify services, all services are impacted.	Homeless, HIV, HIV prevention, Multiple diagnosis, mental illness, drug addiction	3 program staff gone already, possibly more, possibly admin	All private funders are impacted, can't give as much b/c of economy
Tenderloin Housing Clinic Inc	DPH	\$18,980				
The Institute on Aging	DAAS	\$ 90,362.00				
The Safety Network	DCYF	\$216,202.00	Reductions to several Safety Network partner organizations. Whole program to help communities organize for public safety was cut.	Residents of high crime areas like the tenderloin, around 3000 TL will be effected	11 people (10 organizers and 1 coordinator)	Will see a measurable rise in crime rates soon because of loss of this program.
Thunder Road	DPH	\$3,215	Hard to tell, the hospital on Sutter maintains thunder road, operating on shoestring staff.	county people, probates, teens 13-19 who have addiction and mental health issues.	Will not layoff staff	Referrals for services will be limited, this is the major impact.
Tides Center	DPH	\$104,758				
Victor Treatment Center	DPH	\$7,178				
Vietnamese Youth Development Center	DJP	\$28,600				
VIP Mentors	DJP	\$28,600				
Vistation Valley Community Center	DCYF	\$ 25,000.00	Reductions to the School Based Violence Prevention Program.			
Volunteer Center (the)	DPH	\$4,423				
Walden House	DPH	\$330,940	30 bed Adolescent treatment program cut and 25% reduction in adult treatment outpatient	youth 13-17, all adult	entire adolescent center staff	not yet

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Westside Community Mental Health Center	DPH	\$194,485	We have closed the Alliance Dual Diagnosis program. This program would have served an additional 75 clients this fiscal year, but serves up to 150 per full fiscal year. Cuts to other programs have been implemented through cost savings that will not result in layoffs or reduced services this fiscal year.		Two staff positions were eliminated from program positions, but these staff members were placed in other vacant positions in the organization.	This program historically has provided practicum placements for students in Master's degree programs. The loss of this program reduces the pool of resources for future mental health professionals.
YMCA Urban Services	DPH	\$45,489	Negotiating \$150,000 Grant with Mayor's Office of Community Investment. Grant was awarded in July 2008 and revoked in November	Program would have helped girls 15-17 in Juvenal Justice system [note: this cut may not have had anything to do with DPH]. Program served 60 girls last year.	3 people laid off	
Young Community Developers	DJP	\$46,475				
Youth Leadership Institute	DPH	\$9,572				