

**FY 09-10 Mid-Year Department Reduction Targets**

<b>Dept</b>	<b>Dept Title</b>	<b>\$45M Adjusted Mid Year Target</b>
AAM	ASIAN ART MUSEUM	168,295
ADM	GENERAL SERVICES AGENCY - CITY ADMIN	1,072,028
ADP	ADULT PROBATION	452,978
ART	ARTS COMMISSION	80,085
ASR	ASSESSOR / RECORDER	508,625
BOS	BOARD OF SUPERVISORS	405,004
CAT	CITY ATTORNEY	324,683
CHF	CHILDREN, YOUTH & THEIR FAMILIES	922,067
CON	CONTROLLER	312,594
CPC	CITY PLANNING	97,221
CSC	CIVIL SERVICE	-
DAT	DISTRICT ATTORNEY	1,225,894
DPH	PUBLIC HEALTH	13,204,556
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	618,942
DSS	HUMAN SERVICES AGENCY	3,674,911
ECD	EMERGENCY COMMUNICATIONS DEPARTMENT	1,582,278
ECN	ECONOMIC & WORKFORCE DEVELOPMENT	272,885
ETH	ETHICS	209,495
FAM	FINE ARTS MUSEUM	198,559
FIR	FIRE DEPARTMENT	1,720,094
HRC	HUMAN RIGHTS	30,469
HRD	HUMAN RESOURCES	472,934
HSS	HEALTH SERVICE SYSTEM	-
JUV	JUVENILE PROBATION	990,043
LLB	LAW LIBRARY	-
MYR	MAYOR	201,520
PDR	PUBLIC DEFENDER	904,368
POL	POLICE	6,069,602
POL-OCC	OFFICE OF CITIZEN COMPLAINTS	165,408
REC	RECREATION & PARK	1,150,984
REG	ELECTIONS	347,380
SCI	ACADEMY OF SCIENCES	119,413
SHF	SHERIFF	5,129,337
TIS	GENERAL SVCS AGENCY - TELECOM&INFO	1,805,618
TTX	TREASURER/TAX COLLECTOR	434,804
WOM	DEPARTMENT OF THE STATUS OF WOMEN	126,927
<b>Total</b>		<b>45,000,000</b>