

JUVENILE PROBATION DEPARTMENT

2008-2009 Youth Service Providers - Mid Year Reductions

* Grant agreement terminated as of February 20, 2009.

** Grant agreement will not be renewed in 2009-2010.

| Nonprofit Service Providers | FY09 Contract Total | Revised Contract Total | Mid-Year Reduction Amount |
|--|----------------------------|-------------------------------|----------------------------------|
| Ark of Refuge/Spirit Life* | \$15,000 | \$9,638 | (\$5,362) |
| Bayview Hunters' Point Foundation* | \$36,500 | \$23,451 | (\$13,049) |
| Bayview Hunters' Point Foundation | \$81,970 | \$81,970 | \$0 |
| Boys & Girls Clubs of San Francisco* | \$80,000 | \$51,400 | (\$28,600) |
| Brothers Against Guns | \$81,970 | \$81,970 | \$0 |
| Brothers Against Guns* | \$50,000 | \$32,125 | (\$17,875) |
| Brown Bombers Collaboration** | \$60,000 | \$60,000 | \$0 |
| CARECEN* | \$120,000 | \$77,100 | (\$42,900) |
| Catholic Youth Organization (SF Boys and Girls Home) | \$256,157 | \$256,157 | \$0 |
| Center on Juvenile & Criminal Justice | \$80,000 | \$80,000 | \$0 |
| Community Works* | \$30,293 | \$19,463 | (\$10,830) |
| Community Youth Center | \$81,970 | \$81,970 | \$0 |
| Community Youth Center* | \$80,000 | \$51,400 | (\$28,600) |
| Community Youth Center | \$62,070 | \$62,070 | \$0 |
| Each One Reach One* | \$70,345 | \$45,197 | (\$25,148) |
| Girls 2000 | \$80,000 | \$80,000 | \$0 |
| Huckleberry Youth Programs* | \$455,934 | \$292,938 | (\$162,996) |
| Inner City Adolescent Network* | \$125,000 | \$80,313 | (\$44,687) |
| Instituto Familiar de la Raza* | \$80,000 | \$51,400 | (\$28,600) |
| Instituto Familiar de la Raza | \$81,970 | \$81,970 | \$0 |
| Mission Neighborhood Centers | \$100,000 | \$100,000 | \$0 |
| Mission Neighborhood Centers | \$266,404 | \$266,404 | \$0 |
| Morisannia West* | \$80,000 | \$51,400 | (\$28,600) |
| Morisannia West | \$81,970 | \$81,970 | \$0 |
| Northern California Service League* | \$60,000 | \$38,550 | (\$21,450) |
| Potrero Hill Neighborhood House | \$81,970 | \$81,970 | \$0 |
| Potrero Hill Neighborhood House | \$66,601 | \$66,601 | \$0 |
| SAGE | \$117,485 | \$117,485 | \$0 |
| Samoan Community Development Center* | \$90,000 | \$57,825 | (\$32,175) |
| Samoan Community Development Center | \$40,000 | \$40,000 | \$0 |
| Samoan Community Development Center | \$81,970 | \$81,970 | \$0 |
| Special Services for Groups/OTTP* | \$80,000 | \$51,400 | (\$28,600) |
| Vanguard-Detention Programs | \$65,000 | \$65,000 | \$0 |
| Vietnamese Youth Development Center* | \$80,000 | \$51,400 | (\$28,600) |
| VIP Mentors* | \$80,000 | \$51,400 | (\$28,600) |
| YGCIC | \$250,000 | \$250,000 | \$0 |
| Young Community Developers* | \$130,000 | \$83,525 | (\$46,475) |
| Total Budget | \$ 3,760,579 | \$ 3,137,432 | \$ (623,147) |