

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	826 Valencia - After-School Tutoring	Out of School Time		50,000	50,000	0	0	0	1st 10%				
DCYF	A Home Away From Homelessness - School House Comprehensive Services	Out of School Time		54,612	54,612	0	0	0	1st 10%				
DCYF	A Home Away From Homelessness - School House School Break and Summer Program	Out of School Time		12,578	12,578	0	0	0	1st 10%				
DCYF	A Home Away From Homelessness - Youth Leadership Program - Specialized	Teen Programming		48,000	48,000	0	0	0	1st 10%				
Public Health	AARS	Transitional Residential Treatment	Homeless Adult	91,605	91,605	0	0	0				2024 Hayes St, SF, CA 94117	residential treatment
Public Health	AARS	Transitional Residential Treatment	Homeless Adult	508,523	437,007	71,516	71,516	0	2nd 10%			2024 Hayes St, SF, CA 94117	residential treatment
Public Health	Addiction Research & Treatment	Methadone	Adult	2,129,162	2,125,994	3,168	3,168		2nd 10%			1111 Market St, SF, CA 94103	non-residential treatment
Public Health	Addiction Research & Treatment	Methadone	Adult	2,531,669	2,528,382	3,287	3,287		2nd 10%			433 Turk St, SF, CA 94102	non-residential treatment
Public Health	Addiction Research & Treatment	Methadone	Adult	199,514	174,717	24,797	24,797		2nd 10%			433 Turk St, SF, CA 94102	non-residential treatment
DCYF	African American Art & Culture Complex - Afterschool Collaborative	Teen Programming	Teens Ages 13-17	56,930	39,851	17,079	17,079	0	1st 10%			Multiple	
DCYF	African American Art & Culture Complex - K-8 Specialized Program	Out of School Time		100,000	100,000	0	0	0	1st 10%				
DCYF	African American Art & Culture Complex - Mo Magic	Other	Families in Western Addition	125,000	75,000	50,000	50,000	0	1st 10%			Multiple-Western Addition	
DCYF	African American Art & Culture Complex - Specialized Teen Program	Teen Programming		100,000	100,000	0	0	0	1st 10%				
DCYF	After School Enrichment Program - ASEP at Harvey Milk Rec Center	Out of School Time		97,902	97,902	0	0	0	1st 10%				
DCYF	After School Enrichment Program - ASEP-ExCEL Match	Out of School Time		76,692	76,692	0	0	0	1st 10%				
DCYF	After School Enrichment Program - SF Team at McKinley	Out of School Time		30,000	30,000	0	0	0	1st 10%				

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MOH - Services	AIDS Housing Alliance	Financial education and rental subsidies primarily for transgender and LGBT youth and housing counseling	low income	40,000	51,172	0							
MOH - Services	AIDS Housing Alliance	Rent subsidies and case management primarily for HIV positive clients	low income	50,000	50,000	0		0					
MOH - Services	AIDS Housing Alliance	Tenant-based rental assistance for individuals and families	low income	68,000	56,828	11,172		11,172					
MOH - Services	AIDS Legal Referral Panel of the SF Bay Area	Housing counseling, direct legal assistance and fair housing education primarily for people living with HIV/AIDS	low income	45,000	45,000	0		0					
MOH - Services	AIDS Legal Referral Panel of the SF Bay Area	Legal services to low-income San Francisco residents, primarily those with HIV and/or AIDS, entering or re-entering the workforce	low income	37,000	37,000	0		0					
DCYF	Aim High for High School - Aim High @ SF Community School	Out of School Time		76,500	76,500	0	0	0	1st 10%				
DCYF	Aim High for High School - Aim High @ Visitacion Valley Middle School	Out of School Time		78,500	78,500	0	0	0	1st 10%				
DCYF	America SCORES Bay Area - Words in Action	Out of School Time		150,000	150,000	0	0	0	1st 10%				
DHS	APA (via First Five Commission in FY1112)	Family & Children's Services - API Stressline	API families	82,853	82,853	0	0	0					
DOSW	APA Family Support Services	Home Visitation, Intervention & Advocacy for API Families	Monolingual API Families with newborns	71,363	60,694	10,669	10,669	0	1st 10%			730 Commercial St, SF, CA 94108	
OEWD - WF Dev	APA Family Support Services	Job readiness services for employment barrier removal primarily for OMI residents	low income	50,000	52,000	0		0					

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DHS	APA: Under RFP (Currently w/ APA - contract ends June 30)	Family & Children's Services - Home Visiting / Family Preservation	New contract will serve families with multiple CPS hotline referrals but who were assessed to voluntary community-based services.	154,431	122,001	32,430	32,430	0	2nd 10%			Services are city-wide but may occur at offices at 657 Jackson, 730 Commercial, and San Francisco General Hospital	20% reduction in HSA GF funds. Restructure programs to evidence-based model and prioritized services. Reduction to current service model would impact approx 28 families. Includes 1% Across the Board cut of \$1544
DHS	APA: Under RFP (Currently w/ APA - contract ends June 30)	Family & Children's Services - Home Visiting / Family Preservation	New contract will serve families with multiple CPS hotline referrals but who were assessed to voluntary community-based services.	85,000	85,000	0	0	0					Funds from DCYF work order recovery
DCYF	Arab Cultural & Community Center - ACCC After-school Tutoring Program	Out of School Time		45,974	45,974	0	0	0	1st 10%				
DCYF	Arab Cultural & Community Center - ACCC Youth Empowerment Program	Teen Programming		40,000	40,000	0	0	0	1st 10%				
MOH - Services	Arab Cultural and Community Center	Case management in immigration, health referrals, employment readiness services, domestic violence and other services	low income	38,000	50,000	0		0					
DOSW	Arab Cultural and Community Ctr	Arab Women's Program	Arab and/or Muslim women and their families	65,879	56,030	9,849	9,849	0	1st 10%			2 Plaza Ave, SF, CA 94116	
DCYF	Architectural Foundation of San Francisco - Build San Francisco	Youth Workforce Development		148,740	148,740	0	0	0	1st 10%				
DCYF	Ark of Refuge - Evening Reporting Center	Violence Prevention/Intervention	High-Risk 14-24	150,000	133,500	16,500	16,500	0	1st 10%			1025 Howard Street	
DCYF	Ark of Refuge - Victim Offender Mediation	Violence Prevention/Intervention	High-Risk 14-24	15,000	13,350	1,650	1,650	0	1st 10%			375 Woodside Avenue	
MOEWD	Arriba Juntos	Health Care Sector Academy (ISP)	Low-Income Adults & Dislocated Workers	102,857	60,000	42,857	0	42,857				Multiple Service Locations	Final WIA allocation pending May 17, 2011

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OEWD - WF Dev	Arriba Juntos	Healthcare	low income	90,000	0	90,000		90,000					
DHS	Arriba Juntos	Job Training for Homeless Adults (Homeworc)	Homeless adults	100,363	0	100,363	93,988	6,375	2nd 10%			1850 Mission St., 94103	Eliminates job training services. Other services available. BoS Addback of \$87,613 and \$12,750.
OEWD - WF Dev	Arriba Juntos	One stop complementary service that provides adult basic education and LEP services	low income	100,000	100,000	0		0					
DHS	Arriba Juntos	Other Welfare to Work services and Job Subsidies		1,002,742	994,687	8,055	8,055	0	2nd 10%				1% Across the Board Cut
MOEWD	Arriba Juntos	WIA Services	Low-Income Adults	400,000	320,000	80,000	80,000	0				1850 Mission Street, San Francisco, CA 94103	Preliminary
DCYF	Arriba Juntos - Community Response Network	Violence Prevention/Intervention	High-Risk 14-24	850,000	760,000	90,000	90,000	0	1st 10%			Multiple	
DCYF	Arriba Juntos - Youth First Program	Out of School Time		153,596	153,596	0	0	0	1st 10%				
DCYF	Arriba Juntos - Youth reentry workforce	Youth Workforce Development	Teens Ages 13-17	75,000	67,500	7,500	7,500	0	1st 10%			1851 Mission Street	
DCYF	Arts Commmission - Writer's Corps	Out of School Time		100,000	100,000	0	0	0	1st 10%				
DAAS	Asian Law Caucus	Legal Services	Seniors and Adults with Disabilities	141,220	103,472	37,748	37,748	0	2nd 10%			50 Columbus St.	This cut will potentially eliminate the newsletter, staff attorney positions and approximately 122 seniors will not be provided 783 units of legal services.
MOH - Services	Asian Law Caucus	Legal services primarily targeting the Asian immigrant population	low income	52,000	52,000	0		0					

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DAAS	Asian Law Caucus	Naturalization	Seniors and Adults with Disabilities	32,388	21,185	11,203	11,203	0	2nd 10%			50 Columbus St.	Approximately 79 seniors will not receive services that assist them complete and file naturalization applications and/or to prepare them to pass required citizenship tests. Seniors are denied SSI benefits if they are not US born or naturalized citizens.
MOH - Housing Developm ent	Asian Neighborhood Design	Design technical assistance to support rehabilitation of affordable housing	low income	111,000	67,000	44,000		44,000					
OEWD - WF Dev	Asian Neighborhood Design	Vocational skills training in green construction	low income	50,000	50,000	0		0					
MOH - Services	Asian Pacific American Community Center	Community center providing information and referral, employment, translation, public safely, and other services, for primarily low-income Asian immigrants in the Visitacion Valley and Bayview Hunters Point neighborhoods	low income	57,000	57,000	0		0					
DOSW	Asian Pacific Islander Legal Outreach	Asian Anti-Trafficking Collaborative	Trafficked immigrants	25,000	21,263	3,737	3,737	0	1st 10%			1121 Mission St, SF, CA 94103	
DOSW	Asian Pacific Islander Legal Outreach	Asian Pacific Islander Violence Against Women Services	Monolingual API Families needing legal advocacy	130,229	110,760	19,469	19,469	0	1st 10%			1121 Mission St, SF, CA 94103	
DAAS	Asian Pacific Islander Legal Outreach (Nihonmachi)	Legal Services	Seniors and Adults with Disabilities	108,662	77,862	30,800	30,800	0	2nd 10%			1122 Mission Street (at 7th Street)	This cut will potentially eliminate the newsletter, staff attorney positions and approximately 99 seniors will not be provided 639 units of legal services.

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DAAS	Asian Pacific Islander Legal Outreach (Nihonmachi)	Naturalization	Seniors and Adults with Disabilities	110,713	72,418	38,295	38,295	0	2nd 10%			1121 Mission Street (at 7th Street)	Approximately 270 seniors will not receive services that assist them complete and file naturalization applications and/or to prepare them to pass required citizenship tests. Seniors are denied SSI benefits if they are not US born or naturalized citizens.
DAAS	Asian Pacific Islander Legal Outreach (Nihonmachi)	Other Current Services	Seniors and Adults with Disabilities	14,940	14,940	0	0	0				1123 Mission Street (at 7th Street)	
MOH - Services	Asian Women's Shelter	Shelter beds in a comprehensive support program primarily for Asian and Pacific Islander battered women and their children	low income	52,000	52,000	0		0					
MOH - Services	Asian Womens Shelter	Intensive case management, counseling and advocacy services primarily for Asian and Pacific Islander battered women and their children	low income	35,500	50,000	0		0					
DOSW	Asian Women's Shelter	Domestic Violence Shelter Services	Non-English speaking Asian women survivors of domestic violence and their children who are in immediate danger	217,048	144,938	72,110	14,110	58,000	1st 10%			Confidential shelter location; Community Office: 3543 18th St, Box 19, SF, CA, 94110	The \$58,000 was a one-time allocation based on a spike in Marriage License Fees arising from the brief period when gay marriages were legal.
DCYF	Asian Women's Shelter - Direct Child Care Services	Early Care and Education		60,000	60,000	0	0	0	1st 10%				
MOH - Services	Asian, Inc.	Pre- and post-purchase counseling for potential homebuyers	low income	40,000	50,000	0		0					
DCYF	Aspiranet - West Sunset Rec Connect K-8 Afterschool Prog	Out of School Time		84,720	84,720	0	0	0	1st 10%				

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DCYF	Aspiranet - West Sunset Rec Connect K-8 Specialized	Out of School Time		27,062	27,062	0	0	0	1st 10%				
DCYF	Aspiranet - West Sunset Rec Connect Summer Program	Out of School Time		38,218	38,218	0	0	0	1st 10%				
DCYF	Aspiranet - Experience Corps	Out of School Time		100,000	100,000	0	0	0	1st 10%				
DCYF	Aspiranet - Experience Corps Hillcrest Afterschool	Out of School Time		9,421	9,421	0	0	0	1st 10%				
DCYF	Aspiranet - Francis Scott Key Elementary ExCEL Afterschool	Out of School Time		76,692	76,692	0	0	0	1st 10%				
DCYF	Aspiranet - Robert Louis Stevenson Elementary ExCEL Afterschool	Out of School Time		66,353	66,353	0	0	0	1st 10%				
DCYF	Aspiranet - Sunset Elementary ExCEL Afterschool	Out of School Time		70,090	70,090	0	0	0	1st 10%				
DCYF	Aspiranet - Sunset Neighborhood Beacon Center	Out of School Time		330,000	330,000	0	0	0	1st 10%				
DCYF	Aspiranet - Ulloa Elementary ExCEL Afterschool	Out of School Time		25,000	25,000	0	0	0	1st 10%				
Public Health	BAART Behavioral Health Svs	Methadone	Adult	21,375	17,848	3,527	3,527		2nd 10%			251 Hyde St, SF, CA 94102	non-residential treatment
Public Health	BAART Behavioral Health Svs	Methadone	Adult	98,219	82,013	16,206	16,206		2nd 10%			1111 Market St 94103 & 433 Turk St 94102	non-residential treatment
Public Health	BAART Behavioral Health Svs	Methadone	Adult	130,315	108,813	21,502	21,502		2nd 10%			1111 Market St 94103 & 433 Turk St 94102	non-residential treatment
Public Health	BAART Behavioral Health Svs	Methadone	Adult	540,818	451,583	89,235	89,235		2nd 10%			1111 Market St 94103 & 433 Turk St 94102	non-residential treatment
Public Health	BAART Community Health Care	Outpatient	Adult	290,524	263,174	27,350	27,350		2nd 10%			433 Turk St, SF, CA 94102	non-residential treatment
Public Health	BAART Community Health Care	Outpatient		80,000	80,000	0						1111 Market St 94103 & 433 Turk St 94102	non-residential treatment
Public Health	Baker Places	Crisis Residential Treatment	Adult	1,120,513	962,929	157,584	92,741	64,842	2nd 10%			2157 Grove St, SF, CA 94117	residential treatment
Public Health	Baker Places	Medical Detox	Adult	3,553,553	3,053,798	499,755	499,755	0	2nd 10%			120 Page St, SF, CA 94102	residential treatment

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Public Health	Baker Places	Supportive Services in Supportive Housing	Adult	1,206,934	1,119,245	57,689	57,689		2nd 10%			120 Page St, SF, CA 94102	non-residential treatment
Public Health	Baker Places	Transitional Residential Treatment	Adult	853,581	733,537	120,044	64,355	55,689	2nd 10%			730 Baker St, SF, CA 94115	residential treatment
Public Health	Baker Places	Transitional Residential Treatment	Adult	784,845	674,468	110,377	65,867	44,510	2nd 10%			921 Lincoln Way, SF, CA 94122	residential treatment
Public Health	Baker Places	Transitional Residential Treatment	Adult	822,805	707,090	115,715	72,407	43,308	2nd 10%			673 San Jose Ave, SF, CA 94110	residential treatment
Public Health	Baker Places	Transitional Residential Treatment	Adult	1,041,109	894,692	146,417	83,889	62,528	2nd 10%			333 7th St, SF, CA 94103	residential treatment
Public Health	Baker Places	Transitional Residential Treatment	Adult	610,627	524,751	85,876	85,876	0	2nd 10%			1326 4th Ave, SF, CA 94122	residential treatment
Public Health	Baker Places		Adult	535,815	535,815	0	0	0					residential treatment
MOH - Services	Bar Assoc. of SF Volunteer Legal Services	Legal representation in eviction cases for indigent clients at immediate risk of becoming homeless	low income	90,000	90,000	0		0					
MOH - T.A. & Capacity Building	Bar Assoc. of SF Volunteer Legal Services	Pro bono legal advice and representation and capacity building workshops for CDBG-funded organizations	low income	20,000	0	20,000		20,000					
DOSW	Bar Association of San Francisco's Volunteer Legal Services Program	Cooperative Restraining Order Clinic	Low income women and their families needing restraining orders	74,837	63,649	11,188	11,188	0	1st 10%			3543 18th Street, Box 5, SF, CA 94110	
DOSW	Bar Association of San Francisco's Volunteer Legal Services Program (VLSP)	Domestic Violence Legal Services Project	Low income women and their families needing legal advocacy in family law	77,358	65,793	11,565	11,565	0	1st 10%			301 Battery St, 3rd Floor, SF, CA 94111	
DCYF	Bay Area Community Resources - Alvarado After-School Program	Out of School Time		87,628	87,628	0	0	0	1st 10%				
DCYF	Bay Area Community Resources - Cleveland After-School Program	Out of School Time		99,211	99,211	0	0	0	1st 10%				
DCYF	Bay Area Community Resources - Guadalupe After-School Program	Out of School Time		83,906	83,906	0	0	0	1st 10%				
DCYF	Bay Area Community Resources - James Lick After School Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				



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DCYF	Bay Area Community Resources - Junipero Serra After-School Program	Out of School Time		75,451	75,451	0	0	0	1st 10%				
DCYF	Bay Area Community Resources - Lakeshore ExCEL After-School Program	Out of School Time		72,184	72,184	0	0	0	1st 10%				
DCYF	Bay Area Community Resources - Longfellow After-School Program	Out of School Time		87,793	87,793	0	0	0	1st 10%				
DCYF	Bay Area Community Resources - Mission Education Center After-School Program	Out of School Time		53,392	53,392	0	0	0	1st 10%				
DCYF	Bay Area Community Resources - Paul Revere K-8 Extended Day Program	Out of School Time		84,590	84,590	0	0	0	1st 10%				
DCYF	Bay Area Community Resources - Paul Revere K-8 Summer Program	Out of School Time		21,213	21,213	0	0	0	1st 10%				
DCYF	Bay Area Community Resources - ReSET - Work Experience for High Risk Youth	Youth Workforce Development	Teens Ages 13-17	265,000	256,000	9,000	9,000	0	1st 10%			965 Mission Street #520	
DCYF	Bay Area Community Resources - SF TEAM at Paul Revere K-8	Out of School Time		60,000	60,000	0	0	0	1st 10%				
DCYF	Bay Area Community Resources - Straight Forward Club - Teens 13-17	Teen Programming		45,000	45,000	0	0	0	1st 10%				
DCYF	Bay Area Community Resources - Straight Forward Club - Youth 8-12	Out of School Time		45,000	45,000	0	0	0	1st 10%				
DCYF	Bay Area Community Resources - Sunnyside After School Program	Out of School Time		88,125	88,125	0	0	0	1st 10%				
DCYF	Bay Area Community Resources - YFYI Youth Philanthropy	Youth Empowerment Fund		400,000	400,000	0	0	0	1st 10%				

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DCYF	Bay Area Community Resources - Youthline IT/Digital Media Work Experience	Youth Workforce Development		60,000	60,000	0	0	0	1st 10%				
DOSW	Bay Area Legal Aid	Domestic Violence Legal Services	Low income women and their families requiring child custody, dissolution, and immigration legal services (Farsi and Vietnamese)	71,791	61,058	10,733	10,733	0	1st 10%			1035 Market St, 6th Floor, SF 94103	
MOH - Services	Bay Area Legal Aid	Legal assistance and education for victims of domestic violence	low income	40,000	40,000	0		0					
MOH - Services	Bay Area Legal Aid	Legal assistance and representation for residents of subsidized housing	low income	65,000	65,000	0		0					
DHS	Bay Area Legal Aid	Welfare to Work services		381,970	378,554	3,416	3,416	0	2nd 10%				1% Across the Board Cut
DCYF	BAYCAT - Youth Powered Digital Media K-8	Out of School Time		40,000	40,000	0	0	0	1st 10%				
DCYF	BAYCAT - Youth Powered Media - Specialized Teen	Teen Programming		45,000	45,000	0	0	0	1st 10%				
DCYF	Bayview Association For Youth - 100% College Prep Institute	Teen Programming	Children K-8th Grade	75,000	75,000	0	0	0	1st 10%			1201 Mendell Street	
DCYF	Bayview Association For Youth - 100% College Prep Institute at Alice Griffith Housing Development	Out of School Time		34,695	34,695	0	0	0	1st 10%				
OEWD - WF Dev	Bayview Hunter's Point Center for Arts & Technology	Digital media and technology training for young adults	low income	60,000	0	60,000		60,000					
MOH - Services	Bayview Hunter's Point Center for Arts & Technology	Digital media training and internships for young adults primarily living in Bayview Hunters Point	low income	44,225	0	44,225		44,225					
Public Health	Bayview Hunters Point Foundation	Admin		418,537	418,537	0						1309 Evans St., SF, CA 94124	non-residential treatment
Public Health	Bayview Hunters Point Foundation	Methadone	Adult	237,500	198,313	39,188	39,188		2nd 10%			1625 Carroll St, SF, CA 94124	non-residential treatment
Public Health	Bayview Hunters Point Foundation	Methadone	Adult	1,232,573	1,091,177	141,396	141,396		2nd 10%			1625 Carroll St, SF, CA 94124	non-residential treatment
Public Health	Bayview Hunters Point Foundation	Outpatient	Adult	201,106	167,924	33,182	33,182		2nd 10%			150 Exec Park, SF, CA 94134	non-residential treatment

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Public Health	Bayview Hunters Point Foundation	Outpatient	Adult	1,005,550	952,446	53,104	53,104		2nd 10%			5815 Third St, SF, CA 94124	non-residential treatment
Public Health	Bayview Hunters Point Foundation	Outpatient		445,522	445,522	0						5815 Third St., SF, CA	non-residential treatment
Public Health	Bayview Hunters Point Foundation	Outpatient		686,107	686,107	0						1625 Carrol St, SF CA	non-residential treatment
Public Health	Bayview Hunters Point Foundation	School based		197,796	197,796	0						5815 Third St., SF, CA	non-residential treatment
Public Health	Bayview Hunters Point Foundation	Wellness Promotion		125,000	125,000	0						1625 Carroll St, SF, CA 94124	non-residential treatment
Public Health	Bayview Hunters Point Foundation	Wellness Promotion		224,909	150,000	0						5815 Third St., SF, CA	non-residential treatment
Public Health	Bayview Hunters Point Foundation	Wellness Promotion		100,000	100,000	0						1000 Cayuga Av., room 156 SF CA 94112	non-residential treatment
Public Health	Bayview Hunters Point Foundation	Wellness Promotion		105,245	105,245	0						5015 Third St. SF CA 94124	non-residential treatment
DCYF	Bayview Hunters Point Foundation - Community Response Network	Violence Prevention/Intervention	High-Risk 14-24	850,000	760,000	90,000	90,000	0	1st 10%			2610 Bayshore Blvd.	
DCYF	Bayview Hunters Point Foundation - Evening Reporting Center	Violence Prevention/Intervention	High-Risk 14-24	150,000	140,100	9,900	9,900	0	1st 10%			5015 Third Street	
DAAS	Bayview Hunters Point Multipurpose Senior Services	Nutrition Program Reduction - Congregate Meals	Seniors and Adults with Disabilities	78,800	71,450	7,350	7,350	0	2nd 10%			1706 Yosemite Ave (at 3rd Street)	This savings is based on under-serving the contract.
DAAS	Bayview Hunters Point Multipurpose Senior Services	Other Current Services	Seniors and Adults with Disabilities	45,518	45,518	0	0	0				1708 Yosemite Ave (at 3rd Street)	
DAAS	Bayview Hunters Point Multipurpose Senior Services	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	205,202	185,851	19,351	19,351	0	2nd 10%			1707 Yosemite Ave (at 3rd Street)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DHS	Bayview YMCA	Housing & Homeless Services		250,402	247,898	2,504	2,504	0	2nd 10%				1% Across the Board Cut

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Bernal Heights Neighborhood Center	Case Management	Seniors and Adults with Disabilities	246,289	213,089	33,200	21,580	11,620	2nd 10%			516 Cortland Avenue (at Andover Street) and 4468 Mission Street	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts
MOH - Housing Development	Bernal Heights Neighborhood Center	Project management activities associated with rehabilitation of affordable housing	low income	132,000	115,268	16,732		16,732					
DAAS	Bernal Heights Neighborhood Center	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	190,038	172,117	17,921	17,921	0	2nd 10%			515 Cortland Avenue (at Andover Street) and 4468 Mission Street	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DCYF	Bernal Heights Neighborhood Center - Case Management Program	Violence Prevention/Intervention	High-Risk 14-24	100,000	93,400	6,600	6,600	0	1st 10%			4468 Mission Street	
DCYF	Bernal Heights Neighborhood Center - Excelsior Teen Center - Youth Development and Empowerment Program	Teen Programming	Teens Ages 13-17	160,000	130,000	30,000	30,000	0	1st 10%			Multiple	
DCYF	Bernal Heights Neighborhood Center - Public Safety Coordinator	Other	Neighborhood Residents	50,000	0	50,000	50,000	0	1st 10%			Bernal/Excelsior/Outer Mission	
Public Health	Black Coalition on AIDS	Supportive Services In Supportive Housing	Adult	371,343	367,243	4,100	4,100		2nd 10%			1761 Turk Street, SF, CA 94115	non-residential treatment
MOH - Services	Booker T. Washington Community Service Center	Academic support, technology training, life skills support and coaching for Transitional Aged Youth	low income	40,000	50,000	0		0					
DCYF	Booker T. Washington Community Service Center - Booker T. Washington K-8 After School Program	Out of School Time		197,136	197,136	0	0	0	1st 10%				

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Booker T. Washington Community Service Center - Public Housing Afterschool Program	Out of School Time	Children K-8th Grade	50,000	32,500	17,500	17,500	0	1st 10%			2501 Sutter St.	
DCYF	Booker T. Washington Community Service Center - Specialized Teen Program	Teen Programming		75,000	75,000	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Bryant Elementary School ExCEL Match School Year	Out of School Time		19,125	19,125	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Case Management Program	Violence Prevention/Intervention		62,500	62,500	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Columbia Park Afterschool k-8 Program	Out of School Time		75,000	75,000	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Columbia Park Summer & Breaks Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Community School Excel Match Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Ernest Ingold OST School Year Program	Out of School Time		75,000	75,000	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Ernest Ingold Summer & School Break Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Excelsior Afterschool School Year Program	Out of School Time	Teens Ages 13-17	75,000	75,000	0	0	0	1st 10%			163 London	
DCYF	Boys & Girls Clubs of San Francisco - Excelsior Summer & School Break Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Boys & Girls Clubs of San Francisco - Mission Afterschool School Year Program	Out of School Time		45,000	45,000	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Mission Summer/School Breaks Program	Out of School Time		15,000	15,000	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - SF TEAM at Sunnydale	Out of School Time		60,000	60,000	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Specialized Teen Program	Teen Programming	Teens Ages 13-18	275,000	215,000	60,000	60,000	0	1st 10%			Multiple	
DCYF	Boys & Girls Clubs of San Francisco - Sunnydale Afterschool School Year Program	Out of School Time		56,250	56,250	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Sunnydale Summer & School Breaks Program	Out of School Time		18,750	18,750	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Tenderloin Afterschool School Year Program	Out of School Time		56,250	56,250	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Tenderloin Summer & School Break Program	Out of School Time		18,750	18,750	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Treasure Island Afterschool School Year Program	Out of School Time		30,000	30,000	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Treasure Island Summer & School Break Program	Out of School Time		10,000	10,000	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Visitacion Valley Afterschool School Year Program	Out of School Time		56,250	56,250	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Visitacion Valley Summer & School Break Program	Out of School Time		18,750	18,750	0	0	0	1st 10%				

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Boys & Girls Clubs of San Francisco - Willie Mays Afterschool School Year Program	Out of School Time		56,250	56,250	0	0	0	1st 10%				
DCYF	Boys & Girls Clubs of San Francisco - Willie Mays Summer & School Break Program	Out of School Time		18,750	18,750	0	0	0	1st 10%				
DHS	Bridge Housing Corp.	FSH - Family Supportive Housing - 1 Church	Homeless families	60,194	57,628	2,566	2,566	0	2nd 10%			1 Church Street.	1 Church. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
MOH - Services	Bridge Housing Corporation	Community building at SFHA's Potrero Hill	low income	110,000	110,000	0		0					
MOH - Services	Brothers Against Guns	Case management, academic support, job readiness training and counseling for Transitional Aged Youth	low income	40,000	50,000	0		0					
DCYF	Brothers Against Guns - Evening Reporting Center	Violence Prevention/Intervention	High-Risk 14-24	150,000	140,100	9,900	9,900	0	1st 10%			1618 Revere Avenue	
DCYF	Brothers Against Guns - Life Skills Group	Violence Prevention/Intervention	High-Risk 14-24	75,000	70,050	4,950	4,950	0	1st 10%			Multiple	
DCYF	Brothers Against Guns - School Site Mentoring	Violence Prevention/Intervention	High-Risk 14-24	225,000	215,100	9,900	9,900	0	1st 10%			1618 Revere Avenue	
DCYF	Buena Vista Child Care., Inc. - Summer Camp and School Closures	Out of School Time		41,191	41,191	0	0	0	1st 10%				
DCYF	Buena Vista Child Care., Inc. - Tutoring and Enrichment Program	Out of School Time		49,964	49,964	0	0	0	1st 10%				
DCYF	California Academy of Sciences - Careers in Science Intern Program	Youth Workforce Development		91,000	91,000	0	0	0	1st 10%				
DCYF	California Community Dispute Services - Community Court	Violence Prevention/Intervention		191,000	191,000	0	0	0	1st 10%				
DCYF	California Community Dispute Services - Peer Court	Violence Prevention/Intervention	High-Risk 14-24	100,000	93,400	6,600	6,600	0	1st 10%			Multiple	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	California Lawyers for the Arts - Spotlight on the Arts Youth Employment Project	Youth Workforce Development		71,000	71,000	0	0	0	1st 10%				
MOH - Services	CAMINOS/Pathways Learning Center	CAMINOS/Pathways Learning Center	low income	40,000	0	40,000		40,000					
DHS	Catholic Charities	FSH - Family Supportive Housing - Family Shelter+Care Scattered Sites	Homeless families	145,446	134,511	10,935	10,935	0	2nd 10%			Scattered site housing on Treasure Island, Tenants' residences, and 180 Howard Street.	Family Shelter+Care Scattered Sites. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DHS	Catholic Charities	FSH - Family Supportive Housing - Rita da Cascia	Homeless families	148,297	147,971	326	326	0	2nd 10%			1652 Eddy Street.	Rita da Cascia. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DHS	Catholic Charities	FSH - Family Supportive Housing - TISH Multiple	Homeless families	586,908	551,696	35,212	35,212	0	2nd 10%			Multiple sites on Treasure Island.	TISH Multiple. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
Public Health	Catholic Charities	Housing Subsidies		909,988	909,988	0						180 Howard Street, Suite 100, SF, CA 94105	non-residential treatment
Public Health	Catholic Charities	Medical Case Management	Adult	403,788	403,141	647	647		2nd 10%			20 Franklin Street, SF, CA 94102	non-residential treatment



Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Public Health	Catholic Charities	Medical Case Management		180,500	180,500	0						180 Howard Street, Suite 100, SF, CA 94105	non-residential treatment
DHS	Catholic Charities	Other Housing & Homeless Services	Homeless families	1,694,481	1,680,406	14,244	14,244	0	2nd 10%				1% Across the Board Cut
Public Health	Catholic Charities	Residential Care Facility / Long Term Care	Adult	442,918	374,469	68,449	68,449		2nd 10%			1340 Golden Gate Avenue, SF, CA 94115	non-residential treatment
Public Health	Catholic Charities	Supportive Services In Supportive Housing	Older Adult	119,150	119,150	0						66 Ninth Street, SF, CA 94103	non-residential treatment
MOH - Services	Catholic Charities	Tenant-based rental assistance for individuals and families	low income	180,860	180,860	0		0					
DAAS	Catholic Charities CYO	*Alzheimer's Day Care Resource Centers	Seniors and Adults with Disabilities	61,952	0	61,952	61,952	0	2nd 10%			50 Broad Street (at Plymouth Avenue)	33 Alzheimer's or demented consumers will lose day care services. Families of participants will lose 521 hours of counseling services. 18 hours of community education will be lost. (Formerly State CBSP funded).
DAAS	Catholic Charities CYO	Case Management	Seniors and Adults with Disabilities	129,904	112,433	17,471	11,356	6,115	2nd 10%			51 Broad Street (at Plymouth Avenue) and 65 Beverly Street (94132)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts
DAAS	Catholic Charities CYO	Other Current Services	Seniors and Adults with Disabilities	145,496	145,496	0	0	0				52 Broad Street (at Plymouth Avenue) and 65 Beverly Street (94132)	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Catholic Charities CYO	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	90,038	82,835	7,203	7,203	0	2nd 10%			50 Broad Street (at Plymouth Avenue) and 65 Beverly Street (94132)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DCYF	Catholic Charities CYO - Children's Village Child Development Center	Early Care and Education		13,333	13,333	0	0	0	1st 10%				
DCYF	Catholic Charities CYO - OST- Afterschool Programs	Out of School Time		97,902	97,902	0	0	0	1st 10%				
DCYF	Catholic Charities CYO - OST- Summer & School Break	Out of School Time		67,764	67,764	0	0	0	1st 10%				
DCYF	Catholic Charities CYO - Pre-Placement Shelter	Violence Prevention/Intervention	High-Risk 14-24	250,000	233,500	16,500	16,500	0	1st 10%			Multiple	
DCYF	Catholic Charities CYO - Treasure Island Child Development Center	Early Care and Education		100,000	100,000	0	0	0	1st 10%				
Public Health	CATS	Overnight - Partial Day (non-licensed overnight stay or partial day)	Adult	222,710	191,389	31,321	31,321	0	2nd 10%			1049 Howard St, SF, CA 94103	residential treatment
DHS	CATS	SASH - Single Adult Supportive Housing - Coronado	Homeless adults	1,171,829	1,066,850	104,979	104,979	0	2nd 10%			373 Ellis Street.	Coronado. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
Public Health	CATS	Transitional Residential Treatment	Older Adult	261,893	225,062	36,831	36,831	0	2nd 10%			637 S Van Ness Ave, SF, CA 94110	residential treatment
Public Health	CATS		Adult	66,000	56,718	9,282	9,282	0	2nd 10%			1171 Mission St, SF, CA 94103	residential treatment
Public Health	CATS		Adult	1,427,229	1,226,510	200,719	200,719	0	2nd 10%			1171 Mission St, SF, CA 94103	residential treatment
MOH - Services	Causa Justa :: Just Cause	Causa Justa: Just Cause Housing Clinic	low income	38,000	38,000	0		0					

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
OEWD - Econ Dev	CCSF Small Business Development Center	Entrepreneurial training, consultation, and support for businesses citywide with emphasis in the Chinatown and Mission neighborhoods Specialty restaurant program	low income	150,000	150,000	0		0					
DCYF	Center for Young Women's Development - Sisters Rising	Violence Prevention/Intervention	High-Risk 14-24	158,000	147,572	10,428	10,428	0	1st 10%			832 Folsom Street Suite 700	
DCYF	Center for Young Women's Development - Sisters Rising Employment & Training Program	Youth Workforce Development		100,000	100,000	0	0	0	1st 10%				
DCYF	Center for Young Women's Development - Young Mother's United	Youth Empowerment Fund		50,000	50,000	0	0	0	1st 10%				
Public Health	Center on Juvenile & Criminal Justice	Supportive Services in Supportive Housing	Homeless Children	350,400						\$350,400		440 9th St. SF Ca 94103	non-residential treatment \$350,400 - State reduction to Bay Area Services Network (BASN) funding for parolees, effective 7/1/12
DCYF	Center on Juvenile and Criminal Justice - Detention Diversion Advocacy Program	Violence Prevention/Intervention	High-Risk 14-24	250,000	233,500	16,500	16,500	0	1st 10%			Multiple	
DCYF	Central American Resource Center - Cuerpo Sano	Out of School Time	Children K-8th Grade	50,000	50,000	0	0	0	1st 10%			3101 Mission Street	
DCYF	Central American Resource Center - Tattoo Removal and Case Management	Violence Prevention/Intervention	High-Risk 14-24	200,000	186,800	13,200	13,200	0	1st 10%			Multiple	
MOH - Services	Central American Resource Center (CARECEN)	Immigration Legal Services Program	low income	45,000	50,000	0		0					
DHS	Central City	Housing & Homeless Services		314,749	311,602	3,147	3,018	129	2nd 10%				1% Across the Board Cut
OEWD - WF Dev	Central City Hospitality House	Job readiness services for employment barrier removal for homeless in Tenderloin	low income	50,000	50,000	0		0					
MOH - Services	Central City Hospitality House	Shelter beds primarily for homeless adult men	low income	65,000	65,000	0		0					

CCSF Department proposed CBC reductions (and other related sources of funding) for the FY11-12 budget

May 17, 2011

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Public Health	Central City Hospitality House	Supportive Services In Supportive Housing		135,435	135,435	0						290 Turk St, SF, CA 94102	non-residential treatment
Public Health	Central City Hospitality House	Supportive Services In Supportive Housing		276,267	276,267	0						290 Turk St, SF, CA 94102	non-residential treatment
Public Health	Central City Hospitality House	Wellness Promotion	Adult	554,525	463,028	91,497	91,497		2nd 10%			292 Turk St, SF, CA 94102	non-residential treatment
Public Health	Central City Hospitality House	Wellness Promotion	Adult	630,196	526,214	103,982	103,982		2nd 10%			290 Turk St, SF, CA 94102	non-residential treatment
Public Health	Central City Hospitality House	Wellness Promotion		133,900	133,900	0						291 Turk St, SF, CA 94102	non-residential treatment
Public Health	Central City Hospitality House	Wellness Promotion		143,775	143,775	0						293 Turk St, SF, CA 94102	non-residential treatment
Public Health	Central City Hospitality House	Wellness Promotion		100,000	100,000	0						294 Turk St, SF, CA 94102	non-residential treatment
Public Health	Central City Hospitality House	Wellness Promotion		222,861	122,861	0						290 Turk St, SF, CA 94102	non-residential treatment
Public Health	Central City Hospitality House	Wellness Promotion		388,000	250,000	0						290 Turk St, SF, CA 94102	non-residential treatment
DAAS	Centro Latino de San Francisco	Naturalization	Seniors and Adults with Disabilities	70,966	46,419	24,547	24,547	0	2nd 10%			1656 15th Street (at Mission)	Approximately 173 seniors will not receive services that assist them complete and file naturalization applications and/or to prepare them to pass required citizenship tests. Seniors are denied SSI benefits if they are not US born or naturalized citizens.
DAAS	Centro Latino de San Francisco	Nutrition Program Reduction - Congregate Meals	Seniors and Adults with Disabilities	224,000	210,560	13,440	13,440	0	2nd 10%			1656 15th Street (at Mission)	Adjust contract level: reduced service level due to Park & Rec site closed 1 day a week
DAAS	Centro Latino de San Francisco	Nutrition Program Reduction - Congregate Meals - Young Adults with Disabilities Program	Seniors and Adults with Disabilities	12,880	11,592	1,288	1,288	0	2nd 10%			1656 15th Street (at Mission)	Reduce contract level. Affects about 5 consumers a week.

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Centro Latino de San Francisco	Other Current Services	Seniors and Adults with Disabilities	157,800	157,800	0	0	0				1657 15th Street (at Mission)	
DAAS	Centro Latino de San Francisco	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	61,271	56,369	4,902	4,902	0	2nd 10%			1656 15th Street (at Mission)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DCYF	Cetos Research Organization - Tree Frog Treks	Out of School Time		150,000	150,000	0	0	0	1st 10%				
OEWD - WF Dev	Charity Cultural Services Center	Job readiness service for employment barrier removal for Cantonese-Mandarin speaking clients with LEP	low income	65,000	0	65,000		65,000					
OEWD - WF Dev	Charity Cultural Services Center	Vocational skills training in culinary (western & Chinese cooking, bartending/table waiting)	low income	60,000	75,000	0		0					
DCYF	Charity Cultural Services Center - Families In Transition Program (FIT)	Teen Programming		50,000	50,000	0	0	0	1st 10%				
First 5	Childrens Council	Technical Asst.	0-5 year olds	365,528	281,526	84,002							
DCYF	Children's Council - Central Eligibility List	Early Care and Education		207,380	207,380	0	0	0	1st 10%				
DCYF	Children's Council - Child Care Inclusion Challenge Project	Early Care and Education	Spec Needs 0-5	442,750	442,750	0	0	0	1st 10%			Citywide	
DCYF	Children's Council - Food Program	Early Care and Education		45,000	45,000	0	0	0	1st 10%				
DCYF	Children's Council - Infant/Toddler Sustaining Grants	Early Care and Education		2,377,196	2,377,196	0	0	0	1st 10%				
OEWD - Econ Dev	Children's Council of SF	Business technical assistance child care program in English and Spanish targeting new and existing child care providers	low income	40,000	0	40,000		40,000					
MOH - Services	Chinatown Community Development Center	Case management services and leadership training for youth ages 16-24	low income	40,000	0	40,000		40,000					
MOH - Housing Development	Chinatown Community Development Center	Project management activities associated with rehabilitation of affordable housing	low income	215,000	162,000	53,000		53,000					

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
MOH - Services	Chinatown Community Development Center	Tenant counseling for primarily monolingual Chinese households	low income	50,000	50,000	0		0					
DCYF	Chinatown Community Development Center - Youth Lead Organizing	Youth Empowerment Fund		50,000	50,000	0	0	0	1st 10%				
DCYF	Chinatown Community Development Center - Youth Leadership Program	Teen Programming		139,500	139,500	0	0	0	1st 10%				
OEWD - WF Dev	Chinese for Affirmative Action	One stop complementary service that provides LEP and basic computer training	low income	75,000	75,000	0		0					
OEWD - Econ Dev	Chinese Newcomers Service Center	Entrepreneurial consultation and support for small business owners and entrepreneurs primarily targeting Asian and Pacific Islander microenterprise and small businesses Citywide	low income	65,000	0	65,000		65,000					
OEWD - WF Dev	Chinese Newcomers Service Center	One stop complementary service that provides LEP services	low income	80,000	0	80,000		80,000					
DCYF	Chinese Progressive Association - Common Roots: Youth Organizing Program	Youth Empowerment Fund		127,560	127,560	0	0	0	1st 10%				
First 5	City College	Technical Asst.	0-5 year olds	80,000	40,000	40,000							
DHS	City College	Welfare to Work services		733,305	726,275	7,030	7,030	0	2nd 10%				1% Across the Board Cut
Public Health	City College of San Francisco	Training	Adult	129,612	108,226	21,386	21,386		2nd 10%			50 Phelan Ave, SF, CA 94112	non-residential treatment
Public Health	City College of San Francisco	Training		190,214	166,214	0						50 Phelan Ave, SF, CA 94112	non-residential treatment
DCYF	City of Dreams - Dreamscapes - Oakdale	Out of School Time		30,000	30,000	0	0	0	1st 10%				
DCYF	College Track - College Track	Teen Programming		60,000	60,000	0	0	0	1st 10%				
DHS	Community Alliance for Special Education	Family & Children's Services services		10,125	10,024	101	101	0	2nd 10%				1% Across the Board Cut
Public Health	Community Awareness & Treatment Services, Inc.	Housing Subsidies		179,110	179,110	0						1900 Eddy Street, SF, CA 94115	non-residential treatment
Public Health	Community Awareness & Treatment Services, Inc.	Outpatient	Adult	2,504,806	2,091,513	413,293	413,293		2nd 10%			1060 Howard St 94103 & 2712 Mission St 94110	non-residential treatment
Public Health	Community Awareness & Treatment Services, Inc.	Residential Services & Vocational Rehab		35,098	0	0						1049 Howard St., SF, CA 94103	non-residential treatment

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Public Health	Community Awareness & Treatment Services, Inc.	Transportation		300,000	300,000	0						1171 Mission St, SF, CA 94103	non-residential treatment
Public Health	Community Awareness & Treatment Services, Inc.	Transportation		481,466	481,466	0						1171 Mission St, SF, CA 94103	non-residential treatment
MOH - Services	Community Awareness & Treatment Services.	Case management services for homeless women in a shelter	low income	25,000	20,000	5,000		5,000					
MOH - Services	Community Awareness & Treatment Services.	Shelter beds for homeless women	low income	25,000	30,000	0		0					
DCYF	Community Boards - Neighborhood Mediation Program	Violence Prevention/Intervention		136,000	136,000	0	0	0	1st 10%				
DCYF	Community Development Institute - Youth Empowering SoMa: SOMCAN Youth Organizing Project	Youth Empowerment Fund		70,000	70,000	0	0	0	1st 10%				
DHS	Community Housing Partnership	FSH - Family Supportive Housing - Arnett Watson	Homeless families	233,985	197,894	36,091	36,091	0	2nd 10%			650 Eddy Street.	Arnett Watson. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DHS	Community Housing Partnership	FSH - Family Supportive Housing - Multiple sites	Homeless families	77,780	72,802	4,978	4,978	0	2nd 10%			473 Ellis Street, 385 Eddy Street, 160 Eddy Street, 835 O'Farrell Street, 1000 Market Street, 519 Ellis Street.	Multiple sites. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DHS	Community Housing Partnership	Homeless Supportive Housing - Employment Collaborative (SHEC)	Homeless adults	147,573	30,722	116,851	116,851	0	2nd 10%			290 Turk St.	Reduce GF to minimum required match to leverage Federal HUD funding. Total funding HUD+GF remaining is \$153,610.

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
OEWD - WF Dev	Community Housing Partnership	Job readiness services for employment barrier removal for Western Addition and Tenderloin residents	low income	50,000	50,000	0		0					
DHS	Community Housing Partnership	Other Housing & Homeless Services	Homeless adults	1,133,251	1,133,251	0	0	0				Arendt House at 850 Broderick and Shelter Client Advocates at 368 Turk St serving all city-funded shelters.	
MOH - Housing Development	Community Housing Partnership	Project management activities associated with rehabilitation of affordable housing	low income	145,000	109,000	36,000		36,000					
DHS	Community Housing Partnership	SASH - Single Adult Supportive Housing - Arnett Watson	Homeless adults	176,515	114,491	62,024	62,024	0	2nd 10%			650 Eddy Street.	Arnett Watson. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
DHS	Community Housing Partnership	SASH - Single Adult Supportive Housing - Essex	Homeless adults	296,505	204,062	92,443	92,443	0	2nd 10%			684 Ellis Street.	Essex. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
DHS	Community Housing Partnership	Shelter Client Advocate	Homeless adults	102,999	101,969	1,030	1,030	0	2nd 10%				1% Across the Board Cut
DCYF	Community Initiatives - Mission Science Workshop	Out of School Time		100,000	100,000	0	0	0	1st 10%				
OEWD - Econ Dev	Community Initiatives/ OARC	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Ocean Merced Ingleside	low income	63,333	30,000	33,333		33,333					



Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
OEWD - Econ Dev	Community Initiatives/ VVBIG	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses in Visitacion Valley	low income	65,000	65,000	0		0					
OEWD - Econ Dev	Community Initiatives/EAG	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Excelsior	low income	63,333	63,000	333		333			yes		
OEWD - Econ Dev	Community Initiatives/PNSC	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Portola	low income	63,333	63,000	333		333			yes		
MOH - Services	Community United Against Violence	Case management and support services primarily for LGBTQQ (lesbian, gay, bisexual, transgender, queer and questioning) domestic violence victims	low income	40,000	50,000	0		0					
DOSW	Community United Against Violence	LBT Women Violence Prevention & Education Program	LBTQQ women	50,000	42,525	7,475	7,475	0	1st 10%			170-A Capp St, SF, CA 94110	
Public Health	Community Vocational Enterprises	Peer & Intern Employment		301,649	301,649	0						1425 Folsom St, SF, CA 94103	non-residential treatment
Public Health	Community Vocational Enterprises	Vocational Services	Adult	835,571	731,460	125,666	125,666		2nd 10%			1425 Folsom St, SF, CA 94103	non-residential treatment
Public Health	Community Vocational Enterprises	Vocational Services		147,200	147,200	0						1425 Folsom St, SF, CA 94103	non-residential treatment
Public Health	Community Vocational Enterprises	Vocational Services		14,454	14,454	0						1425 Folsom St, SF, CA 94103	non-residential treatment
Public Health	Community Vocational Enterprises	Vocational Services		300,000	300,000	0						1426 Folsom St, SF, CA 94103	non-residential treatment
Public Health	Community Vocational Enterprises	Vocational Services		423,719	423,719	0						1425 Folsom St, SF, CA 94103	non-residential treatment
Public Health	Community Vocational Enterprises	Vocational Services		200,000	200,000	0						1425 Folsom St, SF, CA 94103	non-residential treatment
DCYF	Community Works - ROOTS	Teen Programming	Teens Ages 13-17	75,000	75,000	0	0	0	1st 10%			1000 Cayuga Ave.	
DCYF	Community Works - Women Rising	Violence Prevention/Intervention	Young Wmn 14-24	100,000	93,400	6,600	6,600	0	1st 10%			930 Bryant St	
MOEWD	Community Youth Center	Youth Sector Bridge	Youth 17-21	140,000	140,000	0	0	0				1038 Post Street, San Francisco, CA 94109	Preliminary

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DOSW	Community Youth Center of San Francisco (CYC)	Young Asian Women Against Violence /Sisters Against Violence Empowerment Project	At risk API young women	110,031	93,581	16,450	16,450	0	1st 10%			1038 Post St, SF, CA 94109	
DCYF	Community Youth Center of San Francisco (CYC) - CYC Newcomer Club	Teen Programming		168,000	168,000	0	0	0	1st 10%				
DCYF	Community Youth Center of San Francisco (CYC) - CYC Violence Prevention Services	Violence Prevention/Intervention		250,000	250,000	0	0	0	1st 10%				
DCYF	Community Youth Center of San Francisco (CYC) - Garfield Afterschool Community Enrichment (ACE) Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	Community Youth Center of San Francisco (CYC) - Generating Leadership Opportunities in the Workforce (GLOW) Employment Program	Youth Workforce Development		125,000	125,000	0	0	0	1st 10%				
DCYF	Community Youth Center of San Francisco (CYC) - Parent Youth Empowerment Program / Case Management	Violence Prevention/Intervention	High-Risk 18-24	200,000	186,800	13,200	13,200	0	1st 10%			Multiple	
DCYF	Community Youth Center of San Francisco (CYC) - Redding Afterschool Community Enrichment (ACE) Program	Out of School Time		72,184	72,184	0	0	0	1st 10%				
DCYF	Community Youth Center of San Francisco (CYC) - Youth Commission & Youth Empowerment Fund Support	Youth Empowerment Fund		334,334	334,334	0	0	0	1st 10%				
OEWD - WF Dev	Community Youth Center- San Francisco (CYC-SF)	Youth ESL focused training, IT training, Automotive training e g Smog Technician	low income	60,000	0	60,000		60,000					
MOH - Services	Compass Family Services	Case management, housing counseling, placement and work readiness training for homeless individuals and families	low income	37,000	37,000	0		0					

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DHS	Compass Family Services	Clara House	Homeless families	247,933	220,661	27,272	27,272	0	2nd 10%			111 Page Street.	13 SHP units of transitional housing and supportive services. Reduced funding still provides \$145,000 more than required GF match. Includes \$2479 1% across the board reduction.
MOH - Services	Compass Family Services	Housing counseling for homeless families and eviction prevention and assistance for at-risk families	low income	35,000	40,000	0		0					
DHS	Compass Family Services	Other Housing & Homeless Services		2,479,579	2,551,178	25,215	25,091	124	2nd 10%				
MOH - Services	Compass Family Services	Shelter beds for homeless families	low income	50,000	50,000	0		0					
DCYF	Compass Family Services - Compass Children's Center	Early Care and Education		110,000	110,000	0	0	0	1st 10%				
MOH - T.A. & Capacity Building	Compasspoint Nonprofit Services	Technical assistance, consultation and workshop vouchers for CDBG-funded agencies and city staff; community planning process for Bayview Hunters Point	low income	92,475	89,560	2,915		2,915					
DHS	Conard House	SASH - Single Adult Supportive Housing - McAllister	Homeless adults	1,007,484	951,944	55,540	55,540	0	2nd 10%			270 McAllister.	McAllister. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
Public Health	Conard House, Inc.	MH Residential Services & Vocational Rehab		60,678	60,678	0						2441 Jackson St, SF, CA 94115	non-residential treatment
Public Health	Conard House, Inc.	REP Payee		783,388	783,388	0						154 Ninth St, SF, CA 94103	non-residential treatment
Public Health	Conard House, Inc.	REP Payee		132,944	132,944	0						154 Ninth St, SF, CA 94103	non-residential treatment
Public Health	Conard House, Inc.	Supportive Services In Supportive Housing	Adult	3,683,927	3,496,643	24,648	24,648		2nd 10%			1385 Mission St, SF, CA 94103	non-residential treatment
Public Health	Conard House, Inc.	Supportive Services In Supportive Housing	Adult	1,370,131	1,144,059	226,072	226,072		2nd 10%			988 Howard St, SF, CA 94103	non-residential treatment

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Public Health	Conard House, Inc.	Supportive Services In Supportive Housing		1,103,715	1,103,715	0						988 Howard St, SF, CA 94103	non-residential treatment
MOH - Services	Conscious Youth Media Crew	Independent Young Producers Program: Youth Media Project	low income	40,000	36,400	3,600		3,600					
DCYF	Conscious Youth Media Crew - After School Multimedia Arts and Technology Youth Internship	Teen Programming		60,000	60,000	0	0	0	1st 10%				
DCYF	Cross Cultural Family Center - Infant and Toddler Program	Early Care and Education		110,000	110,000	0	0	0	1st 10%				
DCYF	Cross Cultural Family Center - School Age - K-8 Comprehensive AS Program	Out of School Time		64,935	64,935	0	0	0	1st 10%				
DCYF	Cross Cultural Family Center - School Age Child Care - Summer/Winter Program	Out of School Time		67,417	67,417	0	0	0	1st 10%				
DAAS	Curry Senior Center	Case Management	Seniors and Adults with Disabilities	240,599	208,166	32,433	21,081	11,351	2nd 10%			333 Turk Street (at Hyde Street)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts
DAAS	Curry Senior Center	Other Current Services	Seniors and Adults with Disabilities	73,666	73,666	0	0	0				334 Turk Street (at Hyde Street)	
Public Health	Curry Senior Center	Outpatient	Older Adult	55,803	52,205	3,598	3,598		2nd 10%			333 Turk St, SF, CA 94102	non-residential treatment
Public Health	Curry Senior Center	Outpatient	Older Adult	162,270	135,495	26,775	26,775		2nd 10%			333 Turk St, SF, CA 94102	non-residential treatment
Public Health	Curry Senior Center	Outpatient		309,000	309,000	0						333 Turk St, SF, CA 94102	non-residential treatment
DAAS	Curry Senior Center	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	67,528	62,126	5,402	5,402	0	2nd 10%			333 Turk Street (at Hyde Street)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts May 17, 2011

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Public Health	Curry Senior Center	Supportive Services In Supportive Housing		87,622	87,622	0						333 Turk St, SF, CA 94102	non-residential treatment
DHS	DCYF	Child Care services		979,581	1,033,297	6,284	6,284	0	2nd 10%				1% Across the Board Cut
DHS	DCYF	Family & Children's Services services		25,000	24,750	250	250	0	2nd 10%				1% Across the Board Cut
DCYF	Delancey Street Foundation - Life Learning Academy (VPI)	Violence Prevention/Intervention	High-Risk 14-17	434,000	405,356	28,644	28,644	0	1st 10%			651 8th Street, Treasure Island	
DCYF	Delancey Street Foundation - Life Learning Academy (YWD-E)	Youth Workforce Development		34,457	34,457	0	0	0	1st 10%				
DCYF	Delancey Street Foundation - Life Learning Academy (YWD-High Risk)	Youth Workforce Development		205,000	205,000	0	0	0	1st 10%				
DCYF	Department of Public Health - Early Childcare Mental Health	Early Care and Education		645,000	645,000	0	0	0	1st 10%				
DCYF	Department of Public Health - EPSDT Match	Violence Prevention/Intervention	High-Risk 14-17	153,926	153,926	0	0	0	1st 10%			Multiple	
DCYF	Department of Public Health - Healthy San Francisco	Wellness		3,625,479	3,625,479	0	0	0	1st 10%				
DCYF	Department of Public Health - Joint VPI-IHBS and CCM	Violence Prevention/Intervention		777,393	777,393	0	0	0	1st 10%				
DCYF	Department of Public Health - VPI - Wrap-Around (UCSF Surgery)	Violence Prevention/Intervention	High-Risk 14-24	166,266	155,706	10,560	10,560	0	1st 10%			Multiple	
DCYF	Department of Public Health - Wellness Centers	Wellness		1,028,000	1,028,000	0	0	0	1st 10%				
DHS	Dolores Street	Housing & Homeless Services		937,504	936,049	9,455	9,066	389	2nd 10%				1% Across the Board Cut
MOH - Housing Development	Dolores Street Community Services	Project management activities associated with rehabilitation of affordable housing	low income	43,056	30,232	12,824		12,824					
MOH - Services	Dolores Street Community Services	Shelter beds for homeless men	low income	33,000	33,000	0		0					
DOSW	Donaldina Cameron House	Asian Domestic Violence Intervention and Advocacy Program	Monolingual and low income API women and their families	121,907	103,682	18,225	18,225	0	1st 10%			920 Sacramento St, SF, CA 94108	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
MOH - Services	Donaldina Cameron House	ESL/life skills instruction and case management services for women and children survivors of domestic violence	low income	45,000	50,000	0		0					
DCYF	Donaldina Cameron House - Bilingual After-School Program (BAP)	Out of School Time	Children K-8th Grade	119,327	108,827	10,500	10,500	0	1st 10%			920 Sacramento	
DCYF	Donaldina Cameron House - Bilingual Youth Program (BYP)-Summer	Out of School Time		48,958	48,958	0	0	0	1st 10%				
First 5	DPH	Screenings	0-5 year olds	225,000	125,000	100,000	100,000						
DCYF	Each One Reach One - A Dream and a Plan for Tomorrow (ADAPT) GED Study Hall Program	Violence Prevention/Intervention	High-Risk 14-17	52,000	48,568	3,432	3,432	0	1st 10%			375 Woodside Ave. SF	
DHS	EARN	Individual Development Account Program	CalWorks Clients	50,000	0	50,000	50,000	0	2nd 10%			235 Montgomery St., Suite 470, 94104	-- 62 existing accounts, 20 new. Reduction would mean no new IDA's (savings accounts) for FY 11-12. Would mean about 20 clients could not open new accounts.
DHS	EARN	Individual Development Account Program	CalWorks Clients	91,559	0	91,559	91,559	0	2nd 10%			235 Montgomery St., Suite 470, 94104	Reduction would eliminate support for EARN to service already opened accounts in FY 11-12 (approx 62 accounts).
MOH - T.A. & Capacity Building	Earth Island Institute/Connect the Dots	Technical assistance to CDBG funded agencies to make their facilities more financially and environmentally efficient	low income	25,000	0	25,000		25,000					
DCYF	Economic Opportunity Council - Teen Programming	Teen Programming	Teens Ages 13-17	50,000	50,000	0	0	0	1st 10%			85 Turner Terrace	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DHS	Edgewood: Under RFP (Currently w/ Edgewood - contract ends June 30)	Family & Children's Services - Kinship Services	Prioritize services for relatives associated with active FCS cases	743,701	617,264	126,437	126,437	0	2nd 10%			1801 Vicente	Contract with Edgewood ends June 30. Reduce \$595k overmatch by 20%. Includes 1% Across the Board cut of \$7437
DHS	Edgewood: Under RFP (Currently w/ Edgewood - contract ends June 30)	Family & Children's Services Transitional Housing Program Plus	Emancipated foster youth	220,370	220,370	0	0	0					
DCYF	Edgwood Center for Children and Families - Charles Drew Summer Learning	Out of School Time		61,034	61,034	0	0	0	1st 10%				
DCYF	Edgwood Center for Children and Families - Hillcrest After-School Program	Out of School Time		136,634	136,634	0	0	0	1st 10%				
DCYF	Edgwood Center for Children and Families - SF Project Hillcrest Summer Learning	Out of School Time		80,000	80,000	0	0	0	1st 10%				
DCYF	Edgwood Center for Children and Families - Special Need Inclusion Camp	Out of School Time		26,640	26,640	0	0	0	1st 10%				
MOH - Services	Ella Hill Hutch Community Center	GED preparation and case management for Transitional Aged Youth	low income	50,000	0	50,000		50,000					
DCYF	Ella Hill Hutch Community Center - Comprehensive Youth Development Collaborative Program	Teen Programming	Teens Ages 13-17	250,930	235,651	15,279	15,279	0	1st 10%			Multiple	
DCYF	Ella Hill Hutch Community Center - Evening Services Case Management Program	Violence Prevention/Intervention	High-Risk 14-24	250,000	198,400	51,600	51,600	0	1st 10%			1050 McAllister Street	
DCYF	Ella Hill Hutch Community Center - Young Academic Achievers Program	Out of School Time	Teens Ages 13-17	249,739	219,739	30,000	30,000	0	1st 10%			Multiple	
DCYF	Enterprise for High School Students - Pathways	Youth Workforce Development		200,000	200,000	0	0	0	1st 10%				May 17, 2011

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Public Health	Episcopal Community Services	Outpatient	Homeless Adult	753,248	644,582	108,666	108,666		2nd 10%			1001 Polk St, SF, CA 94109	non-residential treatment
Public Health	Episcopal Community Services	Outpatient		0	0	0						1001 Polk St, SF, CA 94109	non-residential treatment
DAAS	Episcopal Community Services of San Francisco	Case Management	Seniors and Adults with Disabilities	199,994	173,035	26,959	17,523	9,436	2nd 10%			705 Natoma Street (at 8th Street)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts
DHS	Episcopal Community Services of San Francisco	Episcopal Community Services Vocational Programs (Rose Hotel/Canon Kip - Employment Services)	Homeless adults	74,612	0	74,612	74,612	0	2nd 10%			705 Natoma Street and 125 6th Street.	Eliminate services. 10-11 contract also includes \$195,418 recovery (086) from DPH.
DHS	Episcopal Community Services of San Francisco	FSH - Family Supportive Housing - Canon Barcus	Homeless families	327,768	274,470	53,298	53,298	0	2nd 10%			165 8th Street.	Canon Barcus. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DAAS	Episcopal Community Services of San Francisco	Nutrition Program Reduction - Congregate Meals	Seniors and Adults with Disabilities	128,500	122,620	5,880	5,880	0	2nd 10%			705 Natoma Street (at 8th Street)	Close weekend meal site. Affects about 100 seniors a month.
DAAS	Episcopal Community Services of San Francisco	Nutrition Program Reduction - Congregate Meals - Young Adults with Disabilities Program	Seniors and Adults with Disabilities	20,000	18,000	2,000	2,000	0	2nd 10%			705 Natoma Street (at 8th Street)	Reduce contract level. Affects about 8 consumers a week.
DAAS	Episcopal Community Services of San Francisco	Other Current Services	Seniors and Adults with Disabilities	592,858	592,858	0	0	0				706 Natoma Street (at 8th Street)	
DHS	Episcopal Community Services of San Francisco	Other Housing & Homeless Services	Homeless adults and/or families	6,532,699	6,486,409	46,290	44,398	1,892	2nd 10%				



Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DHS	Episcopal Community Services of San Francisco	SASH - Single Adult Supportive Housing - Coast	Homeless adults	1,232,369	1,225,811	6,558	6,558	0	2nd 10%			516 O'Farrell Street.	Coast. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
DHS	Episcopal Community Services of San Francisco	SASH - Single Adult Supportive Housing - Elm	Homeless adults	1,033,581	1,001,468	32,113	32,113	0	2nd 10%			364 Eddy Street.	Elm. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
DHS	Episcopal Community Services of San Francisco	SASH - Single Adult Supportive Housing - Hillsdale	Homeless adults	980,317	974,717	5,600	5,600	0	2nd 10%			51 6th Street.	Hillsdale. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
DHS	Episcopal Community Services of San Francisco	SASH - Single Adult Supportive Housing - Mentone	Homeless adults	992,161	970,411	21,750	21,750	0	2nd 10%			387 Ellis Street.	Mentone. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Episcopal Community Services of San Francisco	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	153,675	139,183	14,492	14,492	0	2nd 10%			705 Natoma Street (at 8th Street) - main site	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DHS	Episcopal Community Services of San Francisco	Welfare to Work services		270,030	267,330	2,700	2,700	0	2nd 10%				1% Across the Board Cut
DCYF	Episcopal Community Services of San Francisco, Inc. - Canon Barcus Community House Summer Enrichment Program	Out of School Time		23,202	23,202	0	0	0	1st 10%				
DCYF	Episcopal Community Services of San Francisco, Inc. - Canon Barcus K-6 Afterschool Program	Out of School Time	Children K-8th Grade	70,000	70,000	0	0	0	1st 10%			165 8th Street	
DCYF	Episcopal Community Services of San Francisco, Inc. - Canon Barcus Teen After School Program	Teen Programming	Children K-8th Grade	30,000	30,000	0	0	0	1st 10%			165 8th Street	
OEWD - WF Dev	Episcopal Community Services of SF	One stop complementary service that provides basic computer training, adult basic education, GED preparation	low income	108,000	108,000	0		0					
MOH - Services	Episcopal Community Services of SF	Shelter beds for homeless adults	low income	65,000	65,000	0		0					
DHS	Eviction Defense Collaborative (EDC)	Housing & Homeless Services		861,250	852,638	8,613	8,259	354	2nd 10%				1% Across the Board Cut
MOH - Services	Eviction Defense Collaborative, Inc.	Counseling and emergency legal assistance for tenants threatened with eviction	low income	30,000	50,000	0		0					
DHS	Family Builders by Adoption	Family & Children's Services services		117,695	117,637	58	58	0	2nd 10%				1% Across the Board Cut
MOH - Services	Family Independence Initiative (FII - National)	Case management, financial education and increased social networks to assist low-income families in becoming self-sufficient	low income	70,000	0	70,000		70,000					

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Public Health	Family Service Agency	Outpatient	Adult	453,446	111,273	654	654		2nd 10%			6221 Geary Blvd, SF, CA 94121	non-residential treatment
Public Health	Family Service Agency	Outpatient	Adult	699,478	641,344	8,923	8,923		2nd 10%			1010 Gough St, SF, CA 94109	non-residential treatment
Public Health	Family Service Agency	Outpatient	Older Adult	956,132	926,288	29,844	29,844		2nd 10%			6221 Geary Blvd, SF, CA 94121	non-residential treatment
Public Health	Family Service Agency	Outpatient	Older Adult	1,205,956	1,156,073	49,883	49,883		2nd 10%			1010 Gough St, SF, CA 94109	non-residential treatment
Public Health	Family Service Agency	Outpatient		191,686	186,590	5,096	5,096		2nd 10%			1010 Gough St, SF, CA 94109	non-residential treatment
Public Health	Family Service Agency	Outpatient		596,636	596,636	0						1010 Gough St, SF, CA 94109	non-residential treatment
Public Health	Family Service Agency	Outpatient		417,940	417,940	0						1010 Gough St, SF, CA 94109	non-residential treatment
Public Health	Family Service Agency	Outpatient		776,370	776,370	0						1010 Gough St, SF, CA 94109	non-residential treatment
Public Health	Family Service Agency	Outpatient		725,254	725,254	0						1010 Gough St., SF, CA 94109	non-residential treatment
Public Health	Family Service Agency	Training		17,600	17,600	0						1010 Gough St, SF, CA 94109	non-residential treatment
Public Health	Family Service Agency	Wellness Promotion		185,400	185,400	0						1010 Gough St, SF, CA 94109	non-residential treatment
Public Health	Family Service Agency	Wellness Promotion		1,065,883	976,883	0						1010 Gough St, SF, CA 94109	non-residential treatment
Public Health	Family Service Agency	Wellness Promotion		229,890	229,890	0						1010 Gough St., SF, CA 94109	non-residential treatment
Public Health	Family Service Agency	Wellness Promotion		5,000	5,000	0						1010 Gough St., SF, CA 94109	non-residential treatment
MOH - Services	Family Service Agency of San Francisco	Community building and service connection for the residents of Westside Courts public housing development	low income	100,000	0	100,000		100,000					
DAAS	Family Service Agency of SF	*Senior Companion	Seniors and Adults with Disabilities	22,397	0	22,397	22,397	0	2nd 10%			6221 Geary Blvd	The cut will lose 5 volunteers that provide 4,714 hours of volunteer services at Adult Day Health Programs. (Formerly State CBSP funded).

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Family Service Agency of SF	Case Management	Seniors and Adults with Disabilities	78,715	71,631	7,084	4,605	2,480	2nd 10%			1010 Gough Street	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts
DAAS	Family Service Agency of SF	Other Current Services	Seniors and Adults with Disabilities	364,631	364,631	0	0	0				1011 Gough Street	
MOEWD	Family Services Agency	Youth Sector Bridge	Youth 17-21	54,228	27,114	27,114	0	27,114				2730 Bryant Street, San Francisco, CA 94109	Final WIA allocation pending
DCYF	Family Services Agency of San Francisco - Back on Track	Violence Prevention/Intervention	High-Risk 18-24	200,000	186,800	13,200	13,200	0	1st 10%			1500 Mission Street	
DCYF	Family Services Agency of San Francisco - Family Developmental Center	Early Care and Education		120,000	120,000	0	0	0	1st 10%				
DHS	Family Support Services of the Bay Area	Child Care services		598,908	583,421	487	487	0	2nd 10%				1% Across the Board Cut
DHS	Family Support Services of the Bay Area	Family & Children's Services respite services	Foster families	257,286	257,286	0	0	0					
DHS	Family Support Services: Under RFP (Currently w/ Family Support Services of the Bay Area - contract ends June 30)	Family & Children's Services - Home Visiting / Family Preservation	New contract will serve families with multiple CPS hotline referrals but who were assessed to voluntary community-based services.	633,964	500,831	133,133	133,133	0	2nd 10%			Services are spread city-wide but may take place at central office (205 13th Street)	20% reduction in HSA GF funds. Restructure programs to evidence-based model and prioritized services. Reduction to current service model would impact approx 18 families. Includes 1% Across the Board cut of \$6340
DCYF	Farallones Marine Sanctuary Association - Oceans After-School	Out of School Time		25,000	25,000	0	0	0	1st 10%				

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Filipino American Development Foundation - Pin@y Educational Partnerships (PEP)- High School Filipina/o American Experience Course and Mentorship Program	Teen Programming	Teens Ages 13-17	90,000	88,200	1,800	1,800	0	1st 10%			Multiple	
MOH - Services	Filipino American Development Foundation/Pin@y Educational Partnerships (PEP)	PEP Pin@y Educational Partnerships	low income	40,000	50,000	0		0					
DOSW	Filipino Community Center (FCC)	Babae Healthy Relationship Program	At risk Filipina young women	42,255	35,938	6,317	6,317	0	1st 10%			4681 Mission St, SF, CA 94112	
DCYF	Filipino-American Development Foundation - Galing Bata After-School Program	Out of School Time		70,200	70,200	0	0	0	1st 10%				
DCYF	Filipino-American Development Foundation - Galing Bata Summer Program	Out of School Time		23,779	23,779	0	0	0	1st 10%				
DCYF	Filipino-American Development Foundation - Kabataan	Teen Programming		65,000	65,000	0	0	0	1st 10%				
MOH - Services	Filipino-American Development Foundation: Filipino Community Center	EXCEED	low income	75,000	75,000	0		0					
DCYF	First Five - Citywide Technical Assistance	Early Care and Education	Childcare Providers	233,000	233,000	0	0	0	1st 10%			Multiple	
DCYF	First Five - Family Resource Center	Family Support	San Francisco Families	3,764,500	3,764,500	0	0	0	1st 10%			Multiple	
DCYF	First Five - Safestart	Family Support	High-Risk families	100,000	100,000	0	0	0	1st 10%			Multiple	
DHS	First Five Commission	Family & Children's Services FRCs, FRC Eval, and SF Family Support Network		3,777,338	3,744,321	33,017	32,949	68	2nd 10%				1% Across the Board Cut
DCYF	First Graduate - First Graduate - Middle Division School Year Session	Out of School Time		49,728	49,728	0	0	0	1st 10%				
DCYF	Flame - Ring of Fire	Out of School Time	Children K-8th Grade	20,000	13,000	7,000	7,000	0	1st 10%			Geneva and Moscow	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
MOEWD	Florence Crittenton	One Stop Career Link Center (Visitacion Valley)	Low-Income Adults & Dislocated Workers	397,540	397,540	0	0	0				73 Leland Ave, San Francisco, CA 94134	Preliminary
DCYF	Florence Crittenton Services - Crittenton Child Development Program	Early Care and Education		75,000	75,000	0	0	0	1st 10%				
Public Health	Fort Help	Methadone	Adult	1,340,000	1,336,700	3,300	3,300		2nd 10%			915 Bryant St, SF, CA 94103	non-residential treatment
Public Health	Fort Help	Methadone		100,000	100,000	0						1101 Capp Street, SF, CA 94110	non-residential treatment
DCYF	Frandelja Enrichment Center - Frandlja Enrichment Center	Early Care and Education		90,000	90,000	0	0	0	1st 10%				
DCYF	Friends of St. Francis Childcare Center - Early Learning and Family Involvement Pr	Early Care and Education		50,000	50,000	0	0	0	1st 10%				
MOH - Capital	Friends of the Urban Forest	Planting of 270 trees in Bayview-Hunters Point, Excelsior and Portola neighborhoods	low income	40,000	40,000	0		0					
OEWD - WF Dev	Friends of the Urban Forest	Youth training in green sector (landscaping)	low income	55,000	55,000	0		0					
DHS	Friends Outside	Family & Children's Services services		162,416	160,792	1,624	1,624	0	2nd 10%				1% Across the Board Cut
Public Health	Friendship	Transitional Residential Treatment	Homeless Adult	183,863	183,863	0	0	0				56 Julian Ave, SF, CA 94103	residential treatment
Public Health	Friendship	Transitional Residential Treatment	Homeless Adult	213,660	183,612	30,048	30,048	0	2nd 10%			56 Julian Ave, SF, CA 94103	residential treatment
MOH - Services	Friendship House Association of American Indians	Life skills and case management primarily for Native American adults	low income	36,900	36,900	0		0					
DCYF	Friendship House Association of American Indians, Inc. - Teen Program	Teen Programming		37,653	37,653	0	0	0	1st 10%				
DCYF	Friendship House Association of American Indians, Inc. - Youth Program	Out of School Time		58,741	58,741	0	0	0	1st 10%				
DCYF	Girls After School Academy - Girls After School Academy	Out of School Time		102,120	102,120	0	0	0	1st 10%				
DOSW	Glide	Glide Women's Center	African American homeless women	42,255	35,938	6,317	6,317	0	1st 10%			330 Ellis St, SF, CA 94102	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Glide - Board of Trustees of the Glide Foundation - Glide - Compreh Summer Program	Out of School Time		80,000	80,000	0	0	0	1st 10%				
DCYF	Glide - Board of Trustees of the Glide Foundation - Glide - Early Childcare Education Program	Early Care and Education		344,000	344,000	0	0	0	1st 10%				
DCYF	Glide - Board of Trustees of the Glide Foundation - Glide - OST - School Year Program	Out of School Time		94,350	94,350	0	0	0	1st 10%				
DHS	Glide Community Housing Inc.	FSH - Family Supportive Housing - Cecil Williams Community House	Homeless families	226,834	188,117	38,717	38,717	0	2nd 10%			333 Taylor Street.	Cecil Williams Community House. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DHS	Glide Community Housing Inc.	Other Housing & Homeless Services	Homeless services	1,079,398	1,068,604	10,794	10,728	0	2nd 10%				1% Across the Board Cut
DHS	Glide Community Housing Inc.	SASH - Single Adult Supportive Housing - Cecil Williams Community House	Homeless families and adults	81,435	21,589	59,846	59,846	0	2nd 10%			333 Taylor Street.	Cecil Williams Community House. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
DCYF	GOKID.ORG Inc - SFKIDS.org	Other	Families	100,000	100,000	0	0	0	1st 10%			Citywide	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Golden Gate Senior Services	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	240,967	218,244	22,723	22,723	0	2nd 10%			110 Diamond (at 18th Street) -- Castro Senior Center and 6221 Geary Boulevard (at 26th Ave)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
MOH - Services	Good Samaritan Family Resource Center	Family/Adult Support Program	low income	40,000	0	40,000		40,000					
DCYF	Good Samaritan FRC - Child Development Center	Early Care and Education	Latino Families	75,000	75,000	0	0	0	1st 10%			1294 Potrero Avenue	
DCYF	Good Samaritan FRC - Good Samaritan Youth Summer Program	Out of School Time		79,129	79,129	0	0	0	1st 10%				
DCYF	Good Samaritan FRC - Latino Student Union at International Studies Academy	Teen Programming		40,000	40,000	0	0	0	1st 10%				
DCYF	Good Samaritan FRC - Youth Services Program	Out of School Time		69,930	69,930	0	0	0	1st 10%				
DHS	Goodwill	Welfare to Work services and Job Subsidies		1,027,832	1,019,314	8,518	8,518	0	2nd 10%				1% Across the Board Cut
MOEWD	Goodwill Industries	Green Skills Sector Academy Training	Low-Income Adults & Dislocated Workers	585,429	110,000	475,429	0	475,429				Multiple Service Locations	Final WIA allocation pending
MOEWD	Goodwill Industries	One Stop Career Link Centers (SOMA, Southeast, Western Addition)	Low-Income Adults & Dislocated Workers	1,300,000	800,000	500,000	200,000	300,000				Multiple Service Locations	Final WIA allocation pending
MOEWD	Goodwill Industries	RAMP	Youth 18-25	932,667	775,000	157,667	50,000	107,667				Multiple Service Locations	Final WIA allocation pending
OEWD - WF Dev	Goodwill Industries of San Francisco, San Mateo & Marin Counties	One stop complementary service that provides criminal justice and re-entry services in support of the One Stop system	low income	125,000	80,000	45,000		45,000					
MOH - Housing Development	GP/TODCO, Inc.	Project management activities associated with rehabilitation of affordable housing	low income	47,000	33,000	14,000		14,000					
DHS	Grupo de la Comida	Food Stamps / Homeless Services		50,000	49,500	500	500	0	2nd 10%				1% Across the Board Cut



Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Growth and Learning Opportunities - GLO at Dianne Feinstein Scholarship Program	Out of School Time		24,000	24,000	0	0	0	1st 10%				
DCYF	Growth and Learning Opportunities - GLO at Fairmount Afterschool Program	Out of School Time		47,520	47,520	0	0	0	1st 10%				
DCYF	Growth and Learning Opportunities - GLO at Sherman Afterschool Program	Out of School Time		57,024	57,024	0	0	0	1st 10%				
DCYF	Growth and Learning Opportunities - GLO at West Portal Scholarship Program	Out of School Time		33,000	33,000	0	0	0	1st 10%				
DCYF	Growth and Learning Opportunities - GLO Summer Adventures 2010 - 2013	Out of School Time		31,172	31,172	0	0	0	1st 10%				
MOH - Services	Gum Moon Residence Hall	Bilingual/bicultural parenting education workshops and peer support groups to 60 parents/caregivers in the Richmond, Sunset, and OMI Districts	low income	30,000	0	30,000		30,000					
DOSW	Gum Moon Residence Hall	Gum Moon Transitional Housing Project for Asian Immigrant Domestic Violence	Monolingual API low income women	57,433	48,847	8,586	8,586	0	1st 10%			940 Washington St, SF, CA 94108	
MOH - Services	Gum Moon Residence Hall	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	low income	55,000	55,000	0		0					
DCYF	Gum Moon Residence Hall - Asian Family Support Project	Early Care and Education		60,900	60,900	0	0	0	1st 10%				
Public Health	Haight Ashbury	Methadone	Adult	50,000	41,750	8,250	8,250		2nd 10%			1735 Mission St, SF, CA 94103	non-residential treatment
Public Health	Haight Ashbury	Outpatient	Adult	75,000	73,922	1,078	1,078		2nd 10%			1735 Mission St, SF, CA 94103	non-residential treatment
Public Health	Haight Ashbury	Outpatient	Adult	245,694	205,154	40,540	40,540		2nd 10%			1735 Mission St, SF, CA 94103	non-residential treatment
Public Health	Haight Ashbury	Outpatient	Adult	310,350	259,142	51,208	51,208		2nd 10%			1735 Mission St, SF, CA 94103	non-residential treatment

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Public Health	Haight Ashbury	Outpatient	Homeless Adult	320,437	272,515	47,922	47,922		2nd 10%			1735 Mission St, SF, CA 94103	non-residential treatment
Public Health	Haight Ashbury	Outpatient	Homeless Adult	778,749	650,255	128,494	128,494		2nd 10%			211 13th St, SF, CA 94103	non-residential treatment
Public Health	Haight Ashbury	Outpatient		100,183						\$100,183		1735 Mission St, SF, CA 94103	non-residential treatment 100,183 - State reduction to Bay Area Services Network (BASN) funding for parolees, effective 7/1/11
Public Health	Haight Ashbury	Vocational Services		118,598	99,029	19,569	19,569		2nd 10%			1735 Mission St, SF, CA 94103	non-residential treatment
DHS	Hamilton Family Center	Hamilton Transitional Housing Program	Homeless families	349,306	314,375	34,931	34,931	0	2nd 10%			1631 Hayes Street.	20 SHP units. SHP funding for services \$381,721 (Match required 25%=\$95,430). Reduced funding still provides \$218,945 more than required GF match.
DHS	Hamilton Family Center	Other Housing & Homeless Services	Homeless families	2,264,330	2,266,617	25,428	25,428	0	2nd 10%				1% Across the Board Cut
MOH - Services	Hamilton Family Center	Tenant-based rental assistance for individuals and families	low income	136,140	136,140	0		0					
MOH - Services	Hamilton Family Center, Inc	Housing counseling for homeless families and eviction prevention for low-income families and individuals	low income	35,000	35,000	0		0					
MOH - Services	Hamilton Family Center, Inc	Shelter beds for homeless families	low income	50,000	50,000	0		0					
Public Health	Harm Reduction Coalition	Outpatient	Adult	73,336	61,236	12,100	12,100		2nd 10%			1440 Broadway Ste 510, Oakland, CA 94612	non-residential treatment
MOH - Services	Hearing and Speech Center of Northern California	Information and referral, life skills training and case management for hearing impaired youth aged 16-24	low income	29,000	0	29,000		29,000					
DCYF	Hearing and Speech Center of Northern California - "Hear" We Come! Camp Jones Gulch	Out of School Time		20,928	20,928	0	0	0	1st 10%				

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Hearing and Speech Center of Northern California - Camp "Hear" We Come! / Days of Discovery	Out of School Time		22,179	22,179	0	0	0	1st 10%				
DCYF	Hearing and Speech Center of Northern California - Listen Up!	Out of School Time		13,838	13,838	0	0	0	1st 10%				
DCYF	Hearing and Speech Center of Northern California - Transition Program for Youth with Hearing Loss	Youth Workforce Development		42,000	42,000	0	0	0	1st 10%				
DCYF	Holy Family Day Home - Holy Family Day Home	Early Care and Education		110,000	110,000	0	0	0	1st 10%				
DHS	HomeBase	Housing & Homeless Services		199,958	197,958	2,000	2,000	0	2nd 10%				1% Across the Board Cut
DHS	Homeless Prenatal Program	Family & Children's Services services		604,221	601,860	2,361	2,361	0	2nd 10%				1% Across the Board Cut
DHS	Homeless Prenatal Program	Housing & Homeless Services		711,648	704,532	7,116	6,943	173	2nd 10%				1% Across the Board Cut
Public Health	Homelss Prenatal	Outpatient	Adult	118,504	98,951	19,553	19,553		2nd 10%			2500 18th St, SF, CA 94110	non-residential treatment
Public Health	Homelss Prenatal	Outpatient	Adult	160,000	133,600	26,400	26,400		2nd 10%			2500 18th St, SF, CA 94110	non-residential treatment
MOH - T.A. & Capacity Building	HomeownershipSF	Capacity building for a collaborative of five San Francisco agencies that provide homeownership assistance to low- and moderate-income residents	low income	25,000	23,000	2,000		2,000					
DOSW	Horizons Unlimited of San Francisco	Females Against Violence	At risk Latina youth	28,170	23,959	4,211	4,211	0	1st 10%			440 Potrero Ave, SF, CA 94110	
DCYF	Horizons Unlimited of San Francisco, Inc. - Females Against Violence	Violence Prevention/Intervention	High-Risk 14-24	75,000	70,050	4,950	4,950	0	1st 10%			440 Potrero Avenue	
DCYF	Horizons Unlimited of San Francisco, Inc. - Jovenes Education and Empowerment Program	Teen Programming		50,000	50,000	0	0	0	1st 10%				
DCYF	Horizons Unlimited of San Francisco, Inc. - LifeWorks	Youth Workforce Development		125,000	125,000	0	0	0	1st 10%				

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DHS	Housing Services Affiliates of Bernal Heights	FSH - Family Supportive Housing - Bernal Gateway	Homeless families	156,957	133,058	23,899	23,899	0	2nd 10%			3101 Mission Street.	Bernal Gateway. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DHS	Housing Services Affiliates of Bernal Heights	FSH - Family Supportive Housing - Monterey Apts	Homeless families	21,643	19,216	2,427	2,427	0	2nd 10%			403 - 407 Monterey Blvd	Monterey Apts. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DCYF	Huckleberry Youth Program - CARC	Violence Prevention/Intervention	High-Risk 14-17	700,000	653,800	46,200	46,200	0	1st 10%			44 Gough Ste. 104	
DCYF	Huckleberry Youth Program - Cole Street Clinic	Wellness		300,000	300,000	0	0	0	1st 10%				
DCYF	Huckleberry Youth Program - Shelter Program-Huck House	Violence Prevention/Intervention	High-Risk 14-17	325,000	287,500	37,500	37,500	0	1st 10%			1292 Page Street, San Francisco	
DCYF	Huckleberry Youth Program - Wellness Academy - San Francisco	Youth Workforce Development		150,000	150,000	0	0	0	1st 10%				
DCYF	Human Services Department - Access & Child Care Subsidies	Early Care and Education	Low-Income Families	3,660,457	3,660,457	0	0	0	1st 10%			Citywide	
DCYF	Human Services Department - Child Care Capital Project	Early Care and Education	Child Care Centers	100,000	100,000	0	0	0	1st 10%			Citywide	
DCYF	Human Services Department - In Home Preservation - APA	Family Support	Child Welfare Population	85,000	85,000	0	0	0	1st 10%			Multiple	
DCYF	Human Services Department - Parenting Education Coordinator	Family Support	High-Risk SF Families	269,000	269,000	0	0	0	1st 10%			Multiple	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Human Services Department - Wages Plus	Teen Programming		660,549	660,549	0	0	0	1st 10%				
MOEWD	Hunter's Point Family	Targeted Youth Services	Youth 17-21	100,876	100,000	876	0	876				1651 Quesada Ave, San Francisco, CA 94124	Final WIA allocation pending
DCYF	Hunters Point Family - Evening Services Case Management Program	Violence Prevention/Intervention	High-Risk 14-24	300,000	218,400	81,600	81,600	0	1st 10%			90 Northridge Ave, Bayview	
DCYF	Hunters Point Family - Gilman Rec-Connect School Year	Out of School Time		94,794	94,794	0	0	0	1st 10%				
DCYF	Hunters Point Family - Gilman Rec-Connect Summer & School Breaks	Out of School Time		55,205	55,205	0	0	0	1st 10%				
DCYF	Hunters Point Family - GIRLS 2000	Out of School Time		140,334	140,334	0	0	0	1st 10%				
DCYF	Hunters Point Family - GIRLS 2000 Summer & School Breaks	Out of School Time		44,394	44,394	0	0	0	1st 10%				
DCYF	Hunters Point Family - Hunters Point Family Leadership Institute	Teen Programming		50,000	50,000	0	0	0	1st 10%				
DCYF	Hunters Point Family - Multi-Support Services for Girls	Violence Prevention/Intervention	Young Wmn 14-24	100,000	93,400	6,600	6,600	0	1st 10%			Multiple-Bayview	
DCYF	Hunters Point Family - Ujaama Employment & Entrepreneurship	Youth Workforce Development		100,000	100,000	0	0	0	1st 10%				
Public Health	Hyde Street	Outpatient	Adult	2,338,437	2,194,024	53,890	53,890		2nd 10%			134 Golden Gate Ave, San Francisco, 94102	non-residential treatment
Public Health	Hyde Street	Outpatient		369,853	369,853	0						134 Golden Gate Ave, San Francisco, 94102	non-residential treatment
Public Health	Hyde Street	Outpatient		83,783	83,783	0						134 Golden Gate Ave, San Francisco, 94102	non-residential treatment
DCYF	ICRI - HOMEY - Evening Services Case Management	Violence Prevention/Intervention	High-Risk 14-24	165,100	136,600	28,500	28,500	0	1st 10%			1337 Mission St.	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	ICRI - HOMEY - Youth Leadership Development	Teen Programming	Teens Ages 13-17	60,000	42,000	18,000	18,000	0	1st 10%			1337 Mission Street	
DAAS	IHSS Consortium	IHSS Contract Mode reduction	Seniors and Adults with Disabilities	19,200,000	18,000,000	1,200,000	300,000	900,000	1st 10%			1390 Market Street, Suite 250, SF, CA 94102	Reduce the contract budget to bring spending closer to the actual need. Based on the past several year's of actual expenditures, this reduction can be programmed without any impact to existing clients or future demand (reflected under HSA plan). Also, mid-year reductions were taken for \$300K GF.
DAAS	IHSS Public Authority	Eliminate Dental premiums for IHSS Providers	Seniors and Adults with Disabilities	0	0	2,293,354	1,146,677	1,146,677	2nd 10%			832 Folsom Street, 9th Floor, SF 94107	Dental premiums for the IHSS providers employed through the Public Authority would be eliminated, affecting approximately 8,200 workers, their dependents and families,
DAAS	IHSS Public Authority	IHSS Public Authority - Increase provider's dental benefits from \$1 to \$10 per month effective 7.1.11.	Seniors and Adults with Disabilities	3,093,354	2,293,354	800,000	400,000	400,000	1st 10%			832 Folsom Street, 9th Floor, SF 94107	Increases IHSS Provider's dental premiums would increase from \$1 to \$10 per member per month.

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	IHSS Public Authority	IHSS Public Authority - Increase provider's health premium from \$10 to \$15 per month effective 7.1.11.	Seniors and Adults with Disabilities	0	0	664,896	332,448	332,448	2nd 10%			832 Folsom Street, 9th Floor, SF 94107	Health premiums for the IHSS providers employed through the Public Authority would be increased from \$10 to \$15 per member per month.
DAAS	IHSS Public Authority	IHSS Public Authority - Increase provider's health premium from \$3 to \$10 per month effective 7.1.11.	Seniors and Adults with Disabilities	45,703,947	45,060,264	643,683	321,842	321,842	1st 10%			833 Folsom Street, 9th Floor, SF 94107	Increases IHSS Provider's health care premium from \$3 to \$10 per month for 11,000 providers. Also included \$148K mid year cut in FY 10/11.
MOH - Services	Independent Living Resource Center of SF	Independent Living Resource Center of San Francisco	low income	55,000	55,000	0		0					
DCYF	Indochinese Housing Development Corporation - Tenderloin Achievement Group - School Year	Out of School Time		76,500	76,500	0	0	0	1st 10%				
DCYF	Indochinese Housing Development Corporation - Tenderloin Achievement Group - Summer	Out of School Time		38,500	38,500	0	0	0	1st 10%				
DCYF	Ingleside Community Center - ICC Afterschool Program	Out of School Time	Children K-8th Grade	50,000	32,500	17,500	17,500	0	1st 10%			1345 Ocean Avenue	
DCYF	Ingleside Community Center - Multicultural Partners Afterschool Education and Enrichment Program	Out of School Time		73,027	73,027	0	0	0	1st 10%				
DCYF	Inner City Youth - Evening Services Case Management Program	Violence Prevention/Intervention	High-Risk 14-24	275,000	215,000	60,000	60,000	0	1st 10%			96 Broad Street	
DCYF	Inner City Youth - OMI Youth Resurgence Project for Teens	Teen Programming	Teens Ages 13-17	180,000	159,000	21,000	21,000	0	1st 10%			96 Broad Street	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Institute on Aging	*Alzheimer's Day Care Resource Centers	Seniors and Adults with Disabilities	61,952	0	61,952	61,952	0	2nd 10%			3626 Geary Boulevard (at Palm)	33 Alzheimer's or demented consumers will lose day care services. Families of participants will lose 521 hours of counseling services. 18 hours of community education will be lost. (Formerly State CBSP funded).
DAAS	Institute On Aging	*Respite Purchase of Services	Seniors and Adults with Disabilities	8,511	0	8,511	8,511	0	2nd 10%			3626 Geary Boulevard (at Palm)	20 consumers will lose 543 hours of respite care. (Formerly State CBSP funded).
DAAS	Institute on Aging	Case Management	Seniors and Adults with Disabilities	489,423	423,449	65,974	42,883	23,091	2nd 10%			3626 Geary Boulevard (at Palm)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts
DAAS	Institute on Aging	Nutrition Program Reduction - HDM Nutrition Assessments for Young Adults with Disabilities Program	Seniors and Adults with Disabilities	72,000	15,870	56,130	56,130	0	2nd 10%			3330 Geary Boulevard (at Parker)	Negotiate to reduce HDM assessments for YAD program and have the services covered by Linkages or other case management providers.
DAAS	Institute on Aging	Other Current Services	Seniors and Adults with Disabilities	3,126,348	3,126,348	0	0	0				3627 Geary Boulevard (at Palm)	
DOSW	Institute on Aging	Prevention Violence in Later Life (PVLL)	Older women survivors of domestic violence	15,291	25,000	-9,709	-9,709	0	1st 10%			3330 Geary Blvd, SF, CA 94118	



Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Public Health	Instituto Familiar de la Raza	Community Based Wellness Center		250,000	250,000	0						2919 Mission St, SF, CA 94110	non-residential treatment
DHS	Instituto Familiar de la Raza	Family & Children's Services services - Differential Response Coordination		146,309	144,846	1,463	1,463	0	2nd 10%				1% Across the Board Cut
Public Health	Instituto Familiar de la Raza	Outpatient	Adult	159,883	143,917	15,966	15,966		2nd 10%			2920 Mission St, SF, CA 94110	non-residential treatment
Public Health	Instituto Familiar de la Raza	Outpatient	Adult	373,061	336,953	36,108	36,108		2nd 10%			2919 Mission St, SF, CA 94110	non-residential treatment
Public Health	Instituto Familiar de la Raza	Outpatient		91,500	80,957	10,543	10,543		2nd 10%			2921 Mission St, SF, CA 94110	non-residential treatment
Public Health	Instituto Familiar de la Raza	Outpatient		534,039	534,039	0						2919 Mission St., SF, CA 94110	non-residential treatment
Public Health	Instituto Familiar de la Raza	School based		47,451	47,451	0						2919 Mission St., SF, CA 94110	non-residential treatment
Public Health	Instituto Familiar de la Raza	Wellness Promotion		123,600	123,600	0						2919 Mission St., SF, CA 94110	non-residential treatment
Public Health	Instituto Familiar de la Raza	Wellness Promotion		553,809	553,809	0						2919 Mission St., SF, CA 94110	non-residential treatment
Public Health	Instituto Familiar de la Raza	Wellness Promotion		192,000	192,000	0						2919 Mission St., SF, CA 94110	non-residential treatment
Public Health	Instituto Familiar de la Raza	Wrap around		78,543	78,543	0						2919 Mission St., SF, CA 94110	non-residential treatment
DCYF	Instituto Familiar de La Raza, Inc. - Case Management	Violence Prevention/Intervention	High-Risk 14-24	137,500	96,100	41,400	41,400	0	1st 10%			2919 Mission Street	
DCYF	Instituto Familiar de la Raza, Inc. - CulturArte	Teen Programming		75,000	75,000	0	0	0	1st 10%				
MOH - Services	Instituto Laboral de la Raza	In Defense and Support of the Working Poor	low income	65,000	65,000	0		0					

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	International Institute of the Bay Area	Naturalization	Seniors and Adults with Disabilities	149,005	97,465	51,540	51,540	0	2nd 10%			657 Mission Street (at 3rd Street)	Approximately 363 seniors will not receive services that assist them complete and file naturalization applications and/or to prepare them to pass required citizenship tests. Seniors are denied SSI benefits if they are not US born or naturalized citizens.
DAAS	International Institute of the Bay Area	Other Current Services	Seniors and Adults with Disabilities	17,187	17,187	0	0	0				658 Mission Street (at 3rd Street)	
Public Health	Iris Center	Outpatient	Adult	698,590	639,932	58,658	58,658		2nd 10%			333 Valencia St Ste 222, SF, CA 94103	non-residential treatment
DCYF	Jamestown Community Center, Inc. - Cesar Chavez After-School Programs	Out of School Time	Children K-8th Grade	174,531	153,531	21,000	21,000	0	1st 10%			825 Shotwell Street	
DCYF	Jamestown Community Center, Inc. - Horace Mann After-School Programs	Out of School Time	Children K-8th Grade	55,000	55,000	0	0	0	1st 10%			3351 - 23rd Street	
DCYF	Jamestown Community Center, Inc. - Soccer Program	Out of School Time	Children K-8th Grade	75,000	48,750	26,250	26,250	0	1st 10%			3382 26th Street	
DCYF	Jamestown Community Center, Inc. - Summer Playhouse	Out of School Time		63,456	63,456	0	0	0	1st 10%				
DCYF	Jamestown Community Center, Inc. - Summer Voyage	Out of School Time		58,961	58,961	0	0	0	1st 10%				
DHS	Japanese Community Youth Council	Family & Children's Services services - Independent Living Services		994,227	885,285	8,942	8,942	0	2nd 10%				1% Across the Board Cut
MOEWD	Japanese Community Youth Council	Targeted Youth Services	Youth 17-21	114,681	0	114,681	0	114,681					Final WIA allocation pending

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Japanese Community Youth Council - HOPE SF Youth Leadership Academy	Teen Programming		33,986	33,986	0	0	0	1st 10%				
DCYF	Japanese Community Youth Council - Japantown Youth Leaders (JYL)	Teen Programming		94,000	94,000	0	0	0	1st 10%				
DCYF	Japanese Community Youth Council - Mayor's Youth Employment and Education Program (MYEEP)	Youth Workforce Development	Teens Ages 13-17	2,250,000	2,245,000	5,000	5,000	0	1st 10%			Multiple	
DCYF	Japanese Community Youth Council - San Francisco YouthWorks	Youth Workforce Development		1,100,000	1,100,000	0	0	0	1st 10%				
OEWD - Econ Dev	Japanese Community Youth Council (JCYC)/Japantown Task Force	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses primarily targeting small businesses and microenterprises in the Japantown commercial core area	low income	50,000	40,000	10,000		10,000					
Public Health	Jelani	Overnight - Partial Day (non-licensed overnight stay or partial day)	Adult	561,589	482,610	78,979	78,979	0	2nd 10%			1638-40 Kirkwood Ave, SF, CA 94124	residential treatment
Public Health	Jelani	Transitional Residential Treatment	Homeless Adult	857,583	682,342	35,241	35,241	0	2nd 10%			1601 Quesada Ave, SF, CA 94124	residential treatment
DCYF	Jelani Inc - Jelani Child Development Department	Early Care and Education		60,000	60,000	0	0	0	1st 10%				
DAAS	Jewish Community Center	Nutrition Program Reduction - Congregate Meals	Seniors and Adults with Disabilities	92,739	62,757	29,982	29,982	0	2nd 10%			3200 California Street (at Presidio)	Close weekend meal site & adjust contract level. Affects about 60 seniors a week.
DCYF	Jewish Community Center of San Francisco - Havurah Youth Center	Out of School Time	Children K-8th Grade	75,000	48,750	26,250	26,250	0	1st 10%			3200 California Street	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Jewish Family and Children's Services	Case Management	Seniors and Adults with Disabilities	35,000	33,250	1,750	1,138	613	2nd 10%			2534 Judah Street	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts
DOSW	Jewish Family and Children's Services	Dream House	Low income Jewish women survivors of domestic violence and their children	46,950	39,931	7,019	7,019	0	1st 10%			2150 Post St, SF, CA 94115	
DAAS	Jewish Family and Children's Services	Naturalization	Seniors and Adults with Disabilities	80,388	52,599	27,789	27,789	0	2nd 10%			2534 Judah Street	Approximately 196 seniors will not receive services that assist them complete and file naturalization applications and/or to prepare them to pass required citizenship tests. Seniors are denied SSI benefits if they are not US born or naturalized citizens.
DAAS	Jewish Family and Children's Services	Other Current Services	Seniors and Adults with Disabilities	53,862	53,862	0	0	0				2535 Judah Street	
OEWD - WF Dev	Jewish Vocational and Career Counseling Service	Youth bridge program to office support training	low income	70,000	0	70,000		70,000					
DCYF	Jewish Vocational Service (JVS) - School Partner Model	Youth Workforce Development		200,000	200,000	0	0	0	1st 10%				
DCYF	Jewish Vocational Service (JVS) - Work Resource Program (WRP)	Youth Workforce Development	Teens Ages 13-17	310,000	299,000	11,000	11,000	0	1st 10%			Multiple	
MOEWD	Jewish Vocational Services	Green Skills Sector Academy Training (ISP)	Low-Income Adults & Dislocated Workers	54,286	0	54,286	0	54,286				Multiple Service Locations	Final WIA allocation pending

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
MOEWD	Jewish Vocational Services	Health Care Sector Academy Training	Low-Income Adults & Dislocated Workers	517,143	500,000	17,143	0	17,143				Multiple Service Locations	Final WIA allocation pending
MOEWD	Jewish Vocational Services	Job Transition Assistance	Dislocated Workers	419,863	300,000	119,863	0	119,863				225 Bush Street, Suite 400 San Francisco, CA 94104	Final WIA allocation pending
MOEWD	Jewish Vocational Services	Youth Sector Bridge	Youth 17-21	170,000	140,000	30,000	0	30,000				225 Bush Street, Suite 400 San Francisco, CA 94104	Final WIA allocation pending
DCYF	Juma Ventures - Pathways to Advancement - Youth Workforce Development for Educational Success	Youth Workforce Development		129,000	129,000	0	0	0	1st 10%				
First 5	Jumpstart	Technical Asst.	0-5 year olds	38,200	0	38,200	0						
DCYF	Jumpstart - Early Literacy Coordinator	Early Care and Education		266,000	266,000	0	0	0	1st 10%				
DCYF	Jumpstart - Early Literacy Program	Early Care and Education		99,999	99,999	0	0	0	1st 10%				
DCYF	Jumpstart - Family Support Renovations	Early Care and Education		38,208	38,208	0	0	0	1st 10%				
DCYF	Jumpstart - Program Renovation	Early Care and Education		38,000	38,000	0	0	0	1st 10%				
DCYF	Kid Serve Youth Murals - Kid Serve Murals at John Muir Elementary School	Out of School Time		20,000	20,000	0	0	0	1st 10%				
DCYF	Kids Turn - Nonviolent Family Skills Program for Juveniles	Violence Prevention/Intervention	High-Risk 14-17	50,000	46,700	3,300	3,300	0	1st 10%			375 Woodside Ave	
DAAS	Kimochi, Inc.	Case Management	Seniors and Adults with Disabilities	76,000	69,160	6,840	4,446	2,394	2nd 10%			1715 Buchanan Street (at Post)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts
DAAS	Kimochi, Inc.	Nutrition Program Reduction - Home-Delivered Meals	Seniors and Adults with Disabilities	220,550	189,501	31,049	31,049	0	2nd 10%			1840 Sutter Street (at Buchanan)	Adjust contract level to be closer to actual.
DAAS	Kimochi, Inc.	Other Current Services	Seniors and Adults with Disabilities	399,417	399,417	0	0	0				1716 Buchanan Street (at Post)	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Kimochi, Inc.	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	74,379	68,429	5,950	5,950	0	2nd 10%			1840 Sutter Street (at Buchanan)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DCYF	Korean American Women Artists and Writers Assoc. - KAWAWA Youth Development	Out of School Time	Children K-8th Grade	50,000	0	50,000	50,000	0	1st 10%			Multiple	
MOH - Services	La Casa de las Madres	Community-based triage/crisis intervention and support services for battered women and their children	low income	50,000	50,000	0		0					
DOSW	La Casa de las Madres	Emergency Domestic Violence Shelter Program	Women survivors of domestic violence and their children who are in immediate danger	393,970	295,546	98,424	40,695	58,000	1st 10%			Confidential shelter location; Community Office: 1663 Mission St, Suite 225, SF, CA 94103	The \$58,000 was a one-time allocation based on a spike in Marriage License Fees arising from the brief period when gay marriages were legal.
MOH - Services	La Casa de las Madres	Shelter beds in a comprehensive support program for battered women and their children	low income	100,000	100,000	0		0					
OEWD - Econ Dev	La Cocina	Commercial kitchen and business incubator that supports the development of microenterprises	low income	65,000	65,000	0		0					
MOH - Services	La Raza Centro Legal	La Raza Centro Legal Legal Services Program	low income	90,000	90,000	0		0					
DAAS	La Raza Centro Legal	Legal Services	Seniors and Adults with Disabilities	155,237	114,524	40,713	40,713	0	2nd 10%			474 Valencia Street, Suite 295 (at 15th Street)	This cut will potentially eliminate the newsletter, staff attorney positions and approximately 131 seniors will not be provided 845 units of legal services.

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
MOH - Services	La Raza Community Resource Center	Familia Adelante	low income	55,000	55,000	0		0					
MOH - Services	Larkin Street Youth Services	Case management and transition to stable housing for homeless youth	low income	58,000	58,000	0		0					
DHS	Larkin Street Youth Services	Family & Children's Services services Runaway Youth Prevention	Runaway youth	156,963	155,393	1,570	1,570	0	2nd 10%				1% Across the Board Cut
DHS	Larkin Street Youth Services	Geary Street Transitional Housing	Homeless young adults	336,547	302,892	33,655	33,655	0	2nd 10%			6234 Geary Street.	17 SHP units. SHP funding \$110,064 (Match required 25%=\$27,516). Reduced funding still provides \$275,376 more than required GF match.
MOEWD	Larkin Street Youth Services	GED+	Youth 17-21	125,000	80,000	45,000	0	45,000				1138 Sutter Street, San Francisco, CA 94109	Final WIA allocation pending
DHS	Larkin Street Youth Services	Other Housing & Homeless Services	Homeless young adults	1,224,984	1,209,369	15,615	15,347	268	2nd 10%				1% Across the Board Cut
MOH - Services	Larkin Street Youth Services	Shelter beds for homeless youth	low income	54,000	54,000	0		0					
MOEWD	Larkin Street Youth Services	Targeted Youth Services	Youth 17-21	95,455	0	95,455	0	95,455				1138 Sutter Street, San Francisco, CA 94109	Final WIA allocation pending
DHS	Larkin Street Youth Services	Welfare to Work services		70,000	69,475	525	525	0	2nd 10%				1% Across the Board Cut
DCYF	Larkin Street Youth Services - 3rd Street Youth Center and Clinic	Teen Programming		60,000	60,000	0	0	0	1st 10%				
DCYF	Larkin Street Youth Services - Emergency Housing	Violence Prevention/Intervention	TAY Ages 19-24	80,000	80,000	0	0	0	1st 10%			Citywide	
DCYF	Larkin Street Youth Services - Future Track	Youth Workforce Development	Teens Ages 13-17	120,000	108,000	12,000	12,000	0	1st 10%			Multiple	
DCYF	Larkin Street Youth Services - Hire Up Violence Prevention Program	Violence Prevention/Intervention	High-Risk 14-24	100,000	93,400	6,600	6,600	0	1st 10%			1154 Sutter Street	
DCYF	Larkin Street Youth Services - Youth Sector Bridge	Youth Workforce Development	Teens Ages 13-17	100,000	0	100,000	100,000	0	1st 10%			1154 Sutter Street	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DHS	Larkin Street: Under RFP (Currently w/ Larkin Street Youth Services - contract ends June 30)	Family & Children's Services Transitional Housing Program Plus	Emancipated foster youth	1,296,742	1,296,742	0	0	0					
Public Health	Latino Comm.	Overnight - Partial Day (non-licensed overnight stay or partial day)	Homeless Adult	367,279	315,627	51,652	51,652	0	2nd 10%			27 Blossom Ct, Daly City 94014 & 161 Margaret Ave, SF 94112	residential treatment
Public Health	Latino Comm.	Transitional Residential Treatment	Adult	171,901	147,726	24,175	24,175	0	2nd 10%			1724 Bryant St, SF, CA 94110	residential treatment
Public Health	Latino Comm.	Transitional Residential Treatment	Homeless Adult	631,118	542,361	88,757	88,757	0	2nd 10%			635 Brunswick St 94112 & 161 Margaret Ave 94112	residential treatment
MOEWD	Lavendar Youth Recreation and Information Center (LYRIC)	Youth One Stop Navigator	Youth 14-21	81,818	0	81,818	0	81,818				127 Collingwood Street, San Francisco, CA 94114	Final WIA allocation pending
MOH - Services	Lavender Youth Rec. & Info. Ct.(LYRIC)	Youth advocacy/case management support services, and connection to access points to critical services for LGBTQ youth	low income	50,000	50,000	0		0					
DOSW	Lavender Youth Recreation & Information Center	LBTQQ Young Women's Wellness Program	At risk LBTQQ youth	51,753	44,016	7,737	7,737	0	1st 10%			127 Collingwood St, SF, CA 94114	
DCYF	Lavender Youth Recreation and Information Center (LYRIC) - Community Building Program	Teen Programming		100,000	100,000	0	0	0	1st 10%				
DCYF	Lavender Youth Recreation and Information Center (LYRIC) - Queer Youth Training Collaborative (QYTC)	Youth Workforce Development	Teens Ages 13-17	228,000	213,000	15,000	15,000	0	1st 10%			127 Collingwood Street	
MOH - Services	Legal Assistance to the Elderly	Legal advice and representation on housing issues primarily for seniors and adults with disabilities	low income	30,000	30,000	0		0					



Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Legal Assistance to the Elderly	Legal Services	Seniors and Adults with Disabilities	391,807	301,068	90,739	90,739	0	2nd 10%			995 Market Street, Suite 1400	This cut will potentially eliminate the newsletter, staff attorney positions and approximately 292 seniors will not be provided 1,883 units of legal services.
DAAS	Legal Assistance to the Elderly	Other Current Services	Seniors and Adults with Disabilities	82,760	82,760	0	0	0				996 Market Street, Suite 1400	
DCYF	Legal Services for Children - Partners for Success	Violence Prevention/Intervention	High-Risk 14-24	100,000	93,400	6,600	6,600	0	1st 10%			1254 Market St., 3rd Floor	
DCYF	Life Frames, Inc. - San Francisco Branch Living Library & Think Parks	Out of School Time	Children K-8th Grade	105,000	84,000	21,000	21,000	0	1st 10%			Multiple	
DAAS	Lighthouse for the Blind & Visually Impaired	Other Current Services	Seniors and Adults with Disabilities	20,684	20,684	0	0	0				215 Van Ness Avenue (at Hayes Street)	
DAAS	Lighthouse for the Blind & Visually Impaired	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	24,467	23,244	1,223	1,223	0	2nd 10%			214 Van Ness Avenue (at Hayes Street)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DCYF	Literacy for Environmental Justice - Bayview Hunters Point Youth Development	Teen Programming		40,000	40,000	0	0	0	1st 10%				
DCYF	Little Children's Developmental Center - Little Children's Developmental Center	Early Care and Education		70,000	70,000	0	0	0	1st 10%				
DCYF	Loco Bloco - Performance Arts Training	Out of School Time		75,000	75,000	0	0	0	1st 10%				
DHS	Low Income Investment Fund	Child Care services		4,214,759	780,993	954	954	0	2nd 10%				1% Across the Board Cut

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DHS	Lutheran Social Services	FSH - Family Supportive Housing - Mosaica	Homeless families	243,655	172,371	71,284	71,284	0	2nd 10%			2949 18th Street.	Mosaica. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
Public Health	Lutheran Social Services	Supportive Services In Supportive Housing	Older Adult	53,340	45,097	8,243	8,243		2nd 10%			2949 18th Street, Concord, CA 94110	non-residential treatment
Public Health	Lutheran Social Services	Supportive Services In Supportive Housing	Older Adult	209,535	177,153	32,382	32,382		2nd 10%			990 Polk Street, SF, CA 94109	non-residential treatment
Public Health	Lutheran Social Services	Supportive Services In Supportive Housing		262,983	262,983	0						75 Dore Street, SF, CA 94103	non-residential treatment
Public Health	Lutheran Social Services	Supportive Services In Supportive Housing		441,206	441,206	0						988 Oak Grove Road, Concord, CA 94518	non-residential treatment
MOH - Services	Manilatown Heritage Foundation	Tenant counseling, representation and advocacy for renters	low income	30,000	0	30,000		30,000					
DCYF	Marriott Foundation for People w Disabilities - Bridges from school to work	Youth Workforce Development		225,000	225,000	0	0	0	1st 10%				
DCYF	Mayor's Office of Housing - Hope SF	Family Support	Families in Public Housing	200,000	200,000	0	0	0	1st 10%			Multiple	
OEWD - Econ Dev	MEDA	Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of micro-enterprises	low income	165,000	140,000	25,000		25,000					
MOH - Services	MEDA	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	low income	155,000	155,000	0		0					
First 5	MEDA	Technical Asst.	0-5 year olds	142,850	66,852	75,998	50,000						
DHS	MEDA	WFC / EITC Outreach	Low-income families	75,000	0	75,000	75,000	0	2nd 10%			Various locations	Cut contract for outreach for Working Family Credit, Earned Income Tax Credit.
DCYF	MEDA - Business Training To Child Care Providers	Other	Child Care Providers	50,000	0	50,000	50,000	0	1st 10%			Multiple	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Mental Health Association	Hoarders and Clutterers	Seniors and Adults with Disabilities	191,380	91,380	100,000	100,000	0	2nd 10%			870 Market Street	Approximately 251 consumers will lose access to support group counseling; eliminates two 16-week intensive treatment groups. Community outreach will be cut by 50% and there will be a cut to the training provided to IHSS workers.
MOH - Services	Mercy Housing California	Community building, assessment, case management, financial literacy services and leadership development/violence prevention for residents of the Sunnydale public housing development	low income	175,000	175,000	0		0					
MOH - Services	Mission Asset Fund	Provide financial coaching and IDA account services, using La Red to provide an accurate match and referral services	low income	40,000	40,000	0		0					
Public Health	Mission Council	Outpatient	Adult	250,000	208,750	41,250	41,250		2nd 10%			820 Valencia St, SF, CA 94110	non-residential treatment
Public Health	Mission Council	Outpatient	Adult	250,000	208,750	41,250	41,250		2nd 10%			474 Valencia St, SF, CA 94110	non-residential treatment
DCYF	Mission Education Projects Incorporated - Reducing the Risk: The Child in Family, School, and Community	Out of School Time	Children K-8th Grade	100,000	65,000	35,000	35,000	0	1st 10%			3049 24th Street	
DCYF	Mission Graduates - Tutoring Center	Out of School Time		103,370	103,370	0	0	0	1st 10%				
DCYF	Mission Graduates - Tutoring Center Summer Program	Out of School Time		49,680	49,680	0	0	0	1st 10%				
MOEWD	Mission Hiring Hall	Construction Sector Academy Training	Low-Income Adults	906,105	700,000	206,105	200,000	6,105				1400 Evans Avenue, San Francisco, CA 94124	Final WIA allocation pending

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
OEWD - WF Dev	Mission Hiring Hall, Inc.	Job readiness services for employment barrier removal through classroom training and direct placement services	low income	60,000	100,000	0		0					
DCYF	Mission Housing Development Corporation - Rich Sorro Commons After School Program	Out of School Time		63,270	63,270	0	0	0	1st 10%				
DCYF	Mission Language & Vocational School, Inc. - Youth Net Academic Program	Teen Programming	Teens Ages 13-17	54,137	54,137	0	0	0	1st 10%			2929 19th Street	
OEWD - WF Dev	Mission Language and Vocational School, Inc.	Job readiness services for employment barrier removal and One Stop complementary services focused on adult basic education, basic computer skills, and limited English proficiency	low income	50,000	0	50,000		50,000					
DCYF	Mission Learning Center - Centro del Pueblo After School Literacy Program	Out of School Time	Children K-8th Grade	50,000	50,000	0	0	0	1st 10%			474 Valencia Street Suite 210	
DCYF	Mission Learning Center - Centro del Pueblo Summer Literacy Camp	Out of School Time		40,000	40,000	0	0	0	1st 10%				
DCYF	Mission Learning Center - ExCEL Flynn Afterschool Literacy Program	Out of School Time		59,400	59,400	0	0	0	1st 10%				
DCYF	Mission Learning Center - SF Team at Flynn Elementary School	Out of School Time		30,000	30,000	0	0	0	1st 10%				

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Mission Neighborhood Center	Naturalization	Seniors and Adults with Disabilities	22,040	14,416	7,624	7,624	0	2nd 10%			362 Capp Street (at 18th Street)	Approximately 54 seniors will not receive services that assist them complete and file naturalization applications and/or to prepare them to pass required citizenship tests. Seniors are denied SSI benefits if they are not US born or naturalized citizens.
DAAS	Mission Neighborhood Center	Other Current Services	Seniors and Adults with Disabilities	22,040	22,040	0	0	0				363 Capp Street (at 18th Street)	
DAAS	Mission Neighborhood Center	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	169,137	153,187	15,950	15,950	0	2nd 10%			362 Capp Street (at 18th Street)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
MOH - Services	Mission Neighborhood Centers	Precita Center Evening Services Program -TAY	low income	42,000	50,000	0		0					
DOSW	Mission Neighborhood Centers, Inc.	RAICES	At risk Latina youth	114,866	97,694	17,172	17,172	0	1st 10%			362 Capp St, SF, CA 94110	
DCYF	Mission Neighborhood Centers, Inc. - Avenidas Evening Services Case Management	Violence Prevention/Intervention	High-Risk 14-24	231,000	195,000	36,000	36,000	0	1st 10%			534 Precita Avenue	
DCYF	Mission Neighborhood Centers, Inc. - DPW La Tierra Summer 2010 Job Collaboration	Youth Workforce Development		267,617	267,617	0	0	0	1st 10%				
DCYF	Mission Neighborhood Centers, Inc. - GED Preparation Program	Violence Prevention/Intervention		89,000	89,000	0	0	0	1st 10%				
DCYF	Mission Neighborhood Centers, Inc. - Home Detention	Violence Prevention/Intervention	High-Risk 14-24	260,000	237,500	22,500	22,500	0	1st 10%			534 Precita Avenue	May 17, 2011

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Mission Neighborhood Centers, Inc. - Mission Beacon Community Center	Out of School Time	Children K-8th Grade	320,000	311,800	8,200	8,200	0	1st 10%			450 Church St. Room #19	
DCYF	Mission Neighborhood Centers, Inc. - Mission Girls After School Program	Out of School Time		97,014	97,014	0	0	0	1st 10%				
DCYF	Mission Neighborhood Centers, Inc. - Mission Girls Summer Program	Out of School Time		45,000	45,000	0	0	0	1st 10%				
DCYF	Mission Neighborhood Centers, Inc. - Precita Center After School Program	Out of School Time		92,796	92,796	0	0	0	1st 10%				
DCYF	Mission Neighborhood Centers, Inc. - Precita Center Summer Program	Out of School Time		45,000	45,000	0	0	0	1st 10%				
DCYF	Mission Neighborhood Centers, Inc. - RAICES Program	Teen Programming		50,000	50,000	0	0	0	1st 10%				
DCYF	Mission Neighborhood Centers, Inc. - Young Queens	Violence Prevention/Intervention	High-Risk 14-24	104,000	95,000	9,000	9,000	0	1st 10%			3007 24th St.	
DHS	Mission Neighborhood Health Center	Housing & Homeless Services		1,005,514	995,459	10,055	9,642	413	2nd 10%				1% Across the Board Cut
MOH - Services	Mission Neighborhood Health Center	MNRC-Capp Street Neighborhood Internship	low income	30,000	30,000	0		0					
DCYF	Mission Neighborhood Health Center - Latinos en Extasis Youth Program	Teen Programming		125,000	125,000	0	0	0	1st 10%				
DCYF	Mission SF Community Financial Center - Make Your Path (MYPATH)	Teen Programming		60,000	60,000	0	0	0	1st 10%				
DCYF	Mission SF Community Financial Center - New ERA (Economic Rights for All) Organizing Project	Youth Empowerment Fund		50,000	50,000	0	0	0	1st 10%				
MOH - Services	Mission SF Federal Credit Union	Financial education and counseling services to repair credit, build credit, access mainstream financial services for low- and extremely-low income individuals	low income	40,000	50,000	0		0					

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
OEWD - Econ Dev	Mission SF Federal Credit Union	Increase access to capital services, primarily targeting immigrant entrepreneurs in the Mission District	low income	44,000	0	44,000		44,000					
DCYF	Mission Youth Soccer League - Mission Youth Soccer League	Out of School Time		50,000	50,000	0	0	0	1st 10%				
Public Health	Mt. St. Joseph	Transitional Residential Treatment	Homeless Adult	328,347	282,170	46,177	46,177	0	2nd 10%			1615 Broderick St, SF, CA 94115	residential treatment
DHS	Mt. St. Joseph: Under RFP (Currently w/ Mt. St. Joseph contract ends June 30)	Family & Children's Services - Home Visiting / Family Preservation	New contract will serve families with multiple CPS hotline referrals but who were assessed to voluntary community-based services.	199,642	157,718	41,924	41,924	0	2nd 10%			Services are spread city-wide but may take place at central office (100 Masonic Ave)	20% reduction in HSA GF funds. Restructure programs to evidence-based model and prioritized services. Reduction to current service model would impact approx 13 families. Includes 1% Across the Board Cut of \$1996
OEWD - WF Dev	Mujeres Unidas y Activas	Job readiness services for employment barrier removal for primarily Latina immigrant women	low income	50,000	50,000	0		0					
DOSW	Mujeres Unidas y Activas	Sanando el Alma: Counseling and Support Services for Latina Immigrant Women	Monolingual Latina immigrant survivors of domestic violence	42,255	35,938	6,317	6,317	0	1st 10%			3543 18th Street, Box 23, SF, CA 94110	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Municipal Railway	Transportation	Seniors and Adults with Disabilities	1,176,231	776,231	400,000	400,000	0	2nd 10%			1 S Van Ness Avenue, 94103 main site	Eliminate DAAS funding for the Taxi script (\$190,000) program, which will be a reduction in approximately 16,500 one-way taxi rides from the overall service. The balance of \$210,000 will be a cut from both group van and grocery trips, reducing the one-way rides by about 11,666.
DHS	N/A (Currently with Mt. St. Joseph - contract ends June 30)	Family & Children's Services - Differential Response Liaison	Families with CPS hotline referrals but who were assessed to voluntary community-based services.	68,492	0	68,492	68,492	0	1st 10%			Services are spread city-wide but may take place at central office (100 Masonic Ave)	Eliminate non-FRC-based DR Liaison serving approx 37 families. Services can be accessed through existing FRCs.
DHS	National Council on Alcoholism and Other Drug Dependency of the Bay Area	Family & Children's Services services		92,000	91,080	920	920	0	2nd 10%				1% Across the Board Cut
DHS	National Council on Crime and Delinquency	Family & Children's Services services		100,201	99,199	1,002	571	431	2nd 10%				1% Across the Board Cut
DAAS	Network for Elders	Case Management	Seniors and Adults with Disabilities	173,283	149,924	23,359	15,183	8,175	2nd 10%			1555 Burke Ave (at 3rd St)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts



Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
MOH - Services	Network For Elders	Case management and in-home care for frail seniors primarily living in the Bayview Hunters Point neighborhood	low income	30,000	0	30,000		30,000					
DAAS	Network for Elders	Other Current Services	Seniors and Adults with Disabilities	10,000	10,000	0	0	0				1556 Burke Ave (at 3rd St)	
DCYF	New Conservatory Theatre Center - Satellite Drama Education Program at varying SFUSD schools	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	New Door Ventures - ALLY Program Expansion	Youth Workforce Development	Teens Ages 13-17	275,000	270,000	5,000	5,000	0	1st 10%			3075 21st Street	
MOH - Services	Nihonmachi Legal Outreach	Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues	low income	90,000	90,000	0		0					
OEWD - Econ Dev	North of Market Neighborhood Improvement Corp.	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses in the Tenderloin	low income	70,865	70,000	865		865					
MOH - Services	Northeast Community Federal Credit Union	Financial education and counseling services to repair credit, build credit, access mainstream financial services for low- and extremely-low income individuals	low income	45,000	50,000	0		0					
DCYF	Northern California Music & Art Culture Center - Wreach-Out	Out of School Time	Children K-8th Grade	125,000	107,500	17,500	17,500	0	1st 10%			1280 Webster Street	
DAAS	Nutrition Compliance/ Quality Assurance Services Contract for 6 Agencies	Nutrition Program Reduction - Congregate Meals	Seniors and Adults with Disabilities	35,500	30,300	5,200	5,200	0	2nd 10%			several different CBOs do this work	Increase use of interns under RD supervision and reduce the RD consultants services for nutrition compliance & quality assurance.
DCYF	Old Skool Cafe - Old Skool Cafe	Youth Workforce Development		150,000	150,000	0	0	0	1st 10%				
DCYF	Omega Boys Club - Alive and Free	Violence Prevention/Intervention	High-Risk 14-17	50,000	46,700	3,300	3,300	0	1st 10%			375 Woodside Avenue	May 17, 2011

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Omega Boys Club - Omega Leadership Academy	Teen Programming		60,000	60,000	0	0	0	1st 10%				
DCYF	Omega Boys Club - Omega Training Institute	Other		50,000	50,000	0	0	0	1st 10%				
DAAS	On Lok Day Services	Case Management	Seniors and Adults with Disabilities	193,475	167,395	26,080	16,952	9,128	2nd 10%			225 30th Street (at Dolores Street)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts
DAAS	On Lok Day Services	Nutrition Program Reduction - Congregate Meals	Seniors and Adults with Disabilities	580,380	525,028	55,352	55,352	0	2nd 10%			225 30th Street (at Dolores Street) among others	Close weekend meal site, affects about 194 seniors a week.
DAAS	On Lok Day Services	Other Current Services	Seniors and Adults with Disabilities	692,650	692,650	0	0	0				226 30th Street (at Dolores Street)	
DAAS	On Lok Day Services	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	243,690	220,710	22,980	22,980	0	2nd 10%			225 30th Street (at Dolores Street)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DAAS	Open House	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	185,000	167,487	17,514	17,514	0	2nd 10%			870 Market Street	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
OEWD - Econ Dev	Opportunity Fund Northern California	Increase access to capital services, primarily targeting low-income micro-entrepreneurs	low income	65,000	50,000	15,000		15,000					

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Opportunity Impact (legal Collective Impact) - SF Team in the Western Addition	Out of School Time		60,000	60,000	0	0	0	1st 10%				
DCYF	Our Kids First - Our Kids First	Out of School Time	Children K-8th Grade	143,000	92,950	50,050	50,050	0	1st 10%			5845 Mission Street	
DCYF	Pacific News Services - Roaddawgz: Creative Purpose for Homeless Youth	Teen Programming		60,000	60,000	0	0	0	1st 10%				
DCYF	Parents for Public Schools - San Francisco - General Operating Support	Other		70,000	70,000	0	0	0	1st 10%				
Public Health	Parkview Terraces	Supportive Services In Supportive Housing	Older Adult	52,074	44,026	8,048	8,048		2nd 10%			871 Turk Street, SF, CA 94102	non-residential treatment
DCYF	People Organized to Win Employment Rights - Youth in Power	Youth Empowerment Fund		50,000	50,000	0	0	0	1st 10%				
DCYF	Performing Arts Workshop - Artists-in-Communities	Out of School Time		150,000	150,000	0	0	0	1st 10%				
MOH - Services	Portola Family Connections	Excelsior Family Connections	low income	50,000	0	50,000		50,000					
DCYF	Portola Family Connections - Afterschool Program	Out of School Time	Children K-8th Grade	50,000	50,000	0	0	0	1st 10%			2565 San Bruno Avenue	
DCYF	Portola Family Connections - Early Literacy	Early Care and Education	Children 0 - 5	30,000	30,000	0	0	0	1st 10%			2565 San Bruno Avenue	
OEWD - WF Dev	Positive Resource Center	Job readiness services for employment barrier removal for clients with HIV	low income	50,000	75,000	0		0					
DCYF	Potrero Hill Neighborhood House - Experiment in Diversity	Teen Programming	Teens Ages 13-17	71,000	71,000	0	0	0	1st 10%			Multiple	
DCYF	Potrero Hill Neighborhood House - Peer Counseling/Juvenile Hall	Violence Prevention/Intervention	High-Risk 14-24	75,000	70,050	4,950	4,950	0	1st 10%			Multiple	
DCYF	Potrero Hill Neighborhood House - Summer in the City	Out of School Time		50,000	50,000	0	0	0	1st 10%				
Public Health	Progress	Acute Diversion Unit (ADU)	Adult	1,101,324	946,439	154,885	91,564	63,321	2nd 10%			810 Capp St, SF, CA 94110	residential treatment

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Public Health	Progress	Acute Diversion Unit (ADU)	Adult	1,165,441	1,001,539	163,902	92,983	70,919	2nd 10%			50 Shrader St, SF, CA 94117	residential treatment
Public Health	Progress	Acute Diversion Unit (ADU)	Adult	1,456,442	1,251,615	204,827	112,690	92,137	2nd 10%			1443 7th Ave, SF, CA 94122	residential treatment
Public Health	Progress	Acute Diversion Unit (ADU)	Adult	1,535,250	1,319,340	215,910	114,936	100,974	2nd 10%			52 Dore St, SF, CA 94103	residential treatment
Public Health	Progress	Transitional Residential Treatment	Adult	908,583	832,628	75,955	34,689	41,266	2nd 10%			212 Ashbury St, SF, CA 94117	residential treatment
Public Health	Progress	Transitional Residential Treatment	Adult	669,066	574,972	94,094	47,313	46,781	2nd 10%			25 Beulah St, SF, CA 94117	residential treatment
Public Health	Progress	Transitional Residential Treatment	Adult	759,317	652,530	106,787	60,110	46,677	2nd 10%			2481 Harrison St, SF, CA 94110	residential treatment
Public Health	Progress	Transitional Residential Treatment	Adult	736,776	633,159	103,617	64,163	39,453	2nd 10%			77 Cortland Ave, SF, CA 94110	residential treatment
Public Health	Progress	Transitional Residential Treatment	Adult	1,074,452	923,346	151,106	66,791	84,315	2nd 10%			2210 Clay St, SF, CA 94115	residential treatment
Public Health	Progress	Transitional Residential Treatment	Adult	1,266,211	1,088,137	178,074	84,620	93,454	2nd 10%			405 Baker St, SF, CA 94117	residential treatment
Public Health	Progress	Transitional Residential Treatment	Older Adult	1,104,645	949,293	155,352	71,059	84,293	2nd 10%			1405 Guerrero St, 73 Anderson SF, 94110	residential treatment
Public Health	Progress	Urgent Care	Adult	2,508,242	2,155,495	352,747	213,606	139,141	2nd 10%			52 Dore St, SF, CA 94103	residential treatment
DAAS	Project Open Hand	Nutrition Program Reduction - Congregate Meals	Seniors and Adults with Disabilities	1,069,369	893,273	176,096	176,096	0	2nd 10%			730 Polk Street is administrative office address; programs are spread over the city	Close 5 weekend meal sites, serving average 626 meals to senior week. Will lose 1.5 FTE weekend site coordinators.
DAAS	Project Open Hand	Nutrition Program Reduction - Congregate Meals - Young Adults with Disabilities Program	Seniors and Adults with Disabilities	6,600	5,940	660	660	0	2nd 10%			730 Polk Street is administrative office address; programs are spread over the city	Reduce contract level. Affects about 3 consumers a week.
DAAS	Project Open Hand	Other Current Services	Seniors and Adults with Disabilities	593,995	593,995	0	0	0				731 Polk Street is administrative office address; programs are spread over the city	
MOH - Services	Providence Foundation	Shelter beds for homeless individuals	low income	45,000	45,000	0		0					
Public Health	Providence Foundation	Supportive Services In Supportive Housing	Older Adult	63,410	53,611	9,799	9,799		2nd 10%			4601 Third Street, SF, CA 94124	non-residential treatment

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DHS	Providence Foundation (PFSF)	Housing & Homeless Services		731,468	716,233	7,235	6,937	297	2nd 10%				1% Across the Board Cut
DCYF	Providence Foundation of San Francisco - After School & Summer Day Camp Program	Out of School Time		69,930	69,930	0	0	0	1st 10%				
DCYF	Public Defender - Community Coordinator	Violence Prevention/Intervention		150,000	150,000	0	0	0	1st 10%				
Public Health	RAMS	Outpatient	Adult	482,971	475,614	7,357	7,357		2nd 10%			1421 Broderick St, San Francisco, 94115	non-residential treatment
Public Health	RAMS	Outpatient		1,852,111	1,752,111	0						3626 Balboa St, SF, CA 94121	non-residential treatment
Public Health	RAMS	Outpatient		515,224	515,224	0						3626 Balboa St., SF, CA 94121	non-residential treatment
Public Health	RAMS	Outpatient		993,375	988,923	0						3626 Balboa St., SF, CA 94121	non-residential treatment
Public Health	RAMS	Outpatient		186,510	186,510	0						3626 Balboa St., SF, CA 94121	non-residential treatment
Public Health	RAMS	Outpatient		51,200	51,200	0						1235 Mission St, SF, CA 94103	non-residential treatment
Public Health	RAMS	Outpatient		1,992,865	1,992,865	0						1235 Mission St, SF, CA 94103	non-residential treatment
Public Health	RAMS	Residential		916,206	916,206	0						1421 Broderick Street, SF, CA 94115	non-residential treatment
Public Health	RAMS	School based		181,498	181,498	0						3626 Balboa St., SF, CA 94121	non-residential treatment
Public Health	RAMS	Training		98,586	75,000	0						3626 Balboa St, SF, CA 94121	non-residential treatment
Public Health	RAMS	Vocational Services	Adult	54,746	45,713	9,033	9,033		2nd 10%			1234 Indiana St, San Francisco, 94107	non-residential treatment
Public Health	RAMS	Vocational Services	Adult	109,254	91,227	18,027	18,027		2nd 10%			1234 Indiana St, San Francisco, 94107	non-residential treatment
Public Health	RAMS	Vocational Services		67,311	67,311	0						1380 Howard St, san Francisco, CA 94103	non-residential treatment
Public Health	RAMS	Wellness Promotion		195,000	150,000	0						3626 Balboa St., SF, CA 94121	non-residential treatment
Public Health	RAMS	Wellness Promotion		63,142	57,636	0						3626 Balboa St., SF, CA 94121	non-residential treatment
Public Health	RAMS	Wellness Promotion		39,289	25,000	0						3626 Balboa St., SF, CA 94121	non-residential treatment
Public Health	RAMS	Wellness Promotion		891,234	891,234	0						3626 Balboa St., SF, CA 94121	non-residential treatment

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Real Options for City Kids (ROCK) - After School Program at El Dorado Elementary School	Out of School Time		50,000	50,000	0	0	0	1st 10%				
DCYF	Real Options for City Kids (ROCK) - Beacon	Out of School Time		200,000	200,000	0	0	0	1st 10%				
DCYF	Recreation Department - Workreation, Harvey Milk & Facilities	Youth Workforce Development		900,000	900,000	0	0	0	1st 10%				
MOH - Services	Refugee Transitions	Individualized home-based and small group VESL/ESL training to increase job training or employment options primarily for Asian refugees and immigrants	low income	40,000	0	40,000		40,000					
DHS	Regents University of California, SF	Family & Children's Services services		57,331	56,758	573	573	0	2nd 10%				1% Across the Board Cut
OEWD - Econ Dev	Renaissance Entrepreneurship Center	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs primarily targeting the Bayview Hunters Point, Potrero Hill and Visitacion Valley neighborhoods	low income	170,000	140,000	30,000		30,000					
OEWD - Econ Dev	Renaissance Entrepreneurship Center	Entrepreneurial training, consultation, and support for women and men starting micro-enterprises	low income	165,000	100,000	65,000		65,000					
OEWD - WF Dev	Renaissance Parents of Success	Job readiness services for employment barrier removal for SF southeast residents	low income	50,000	50,000	0		0					
MOEWD	Renaissance Parents of Success	Western Addition Services	Low-Income Adults	18,333	0	18,333	0	18,333				Western Addition	Final WIA allocation pending
DCYF	Renaissance Parents of Success - Youth Movement	Teen Programming	Teens Ages 13-17	75,000	52,500	22,500	22,500	0	1st 10%			1800 Oakdale, #510	
MOH - T.A. & Capacity Building	Richmond District Neighborhood Center	Organizational capacity building for CDBG-funded neighborhood centers through participation in SF Neighborhood Centers Together	low income	30,000	25,000	5,000		5,000					
DCYF	Richmond District Neighborhood Center - Alamo Elementary School	Out of School Time	Children K-8th Grade	115,024	97,724	17,300	17,300	0	1st 10%			Multiple	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Richmond District Neighborhood Center - Argonne Elementary School	Out of School Time	Children K-8th Grade	84,532	63,696	20,836	20,836	0	1st 10%			Multiple	
DCYF	Richmond District Neighborhood Center - Beacon	Out of School Time	Children K-8th Grade	370,000	349,500	20,500	20,500	0	1st 10%			Multiple	
DCYF	Richmond District Neighborhood Center - George Peabody Elementary School	Out of School Time	Children K-8th Grade	94,596	84,696	9,900	9,900	0	1st 10%			Multiple	
DCYF	Richmond District Neighborhood Center - Lafayette Elementary After School Program	Out of School Time	Children K-8th Grade	61,752	48,889	12,863	12,863	0	1st 10%			Lafayette Elementary School	
DCYF	Richmond District Neighborhood Center - Multicultural Children's Art Program	Out of School Time	Children K-8th Grade	35,000	22,750	12,250	12,250	0	1st 10%			741 30th Avenue	
DCYF	Richmond District Neighborhood Center - Presidio Middle School After School Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	Richmond District Neighborhood Center - Roosevelt Middle School After School Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	Richmond District Neighborhood Center - SF TEAM at Lafayette Elementary School	Out of School Time	Children K-8th Grade	30,000	30,000	0	0	0	1st 10%			Multiple	
DCYF	Richmond District Neighborhood Center - Youth Employment and Multicultural Leadership Program	Youth Workforce Development	Teens Ages 13-17	100,000	0	100,000	100,000	0	1st 10%			600 32nd Avenue	
DAAS	Russian American Community Services	Nutrition Program Reduction - Congregate Meals	Seniors and Adults with Disabilities	169,680	151,330	18,350	18,350	0	2nd 10%			300 Anza (at Collins)	Reduce dishwashing staff hours.
DAAS	Russian American Community Services	Nutrition Program Reduction - Congregate Meals - Young Adults with Disabilities Program	Seniors and Adults with Disabilities	9,688	8,719	969	969	0	2nd 10%			300 Anza (at Collins)	Reduce contract level. Affects about 3 consumers a week.
DAAS	Russian American Community Services	Other Current Services	Seniors and Adults with Disabilities	334,830	334,830	0	0	0				301 Anza (at Collins)	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Russian American Community Services	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	54,806	52,066	2,740	2,740	0	2nd 10%			300 Anza (at Collins)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DCYF	SAGE - Girls Survivor Services	Violence Prevention/Intervention	Young Wmn 14-18	175,000	163,450	11,550	11,550	0	1st 10%			Multiple	
Public Health	SAGE Project	Outpatient	Adult	70,000	58,450	11,550	11,550		2nd 10%			1275 Mission St, SF, CA 94103	non-residential treatment
Public Health	SAGE Project	Outpatient	Adult	130,000	108,550	21,450	21,450		2nd 10%			1275 Mission St, SF, CA 94103	non-residential treatment
DHS	Salvation Army	SASH - Single Adult Supportive Housing - Railton Place	Homeless adults	357,134	272,831	84,303	84,303	0	2nd 10%			242 Turk Street.	Railton Place. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
MOH - Services	Samoan Community Development Center	Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector	low income	60,000	50,000	10,000		10,000					
DCYF	Samoan Community Development Center - PIYA - After School	Out of School Time		77,700	77,700	0	0	0	1st 10%				
DCYF	Samoan Community Development Center - PIYA - Summer	Out of School Time		56,007	56,007	0	0	0	1st 10%				
DCYF	Samoan Community Development Center - Samoan Case Management	Violence Prevention/Intervention	High-Risk 14-24	100,000	93,400	6,600	6,600	0	1st 10%			2055 Sunnydale Avenue	



Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Samoan Community Devel't Center	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	21,531	20,454	1,077	1,077	0	2nd 10%			2055 Sunnydale Ave (at Brookdale Ave)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
Public Health	San Francisco AIDS Foundation	Housing Subsidies		3,515,341	3,515,341	0						995 Market Street, SF, CA 94103	non-residential treatment
Public Health	San Francisco AIDS Foundation	Outpatient	Adult	75,000	69,460	5,540	5,540		2nd 10%			995 Market St, SF, CA 94103	non-residential treatment
Public Health	San Francisco AIDS Foundation	Outpatient	Adult	50,000	41,750	8,250	8,250		2nd 10%			1748 Market St Ste 201, SF, CA 94102	non-residential treatment
Public Health	San Francisco AIDS Foundation	Outpatient	Adult	100,832	91,849	18,150	18,150		2nd 10%			995 Market St, SF, CA 94103	non-residential treatment
Public Health	San Francisco AIDS Foundation	Outpatient	Adult	150,000	125,250	24,750	24,750		2nd 10%			1748 Market St	non-residential treatment
Public Health	San Francisco AIDS Foundation	Outpatient	Adult	415,997	348,677	67,320	67,320		2nd 10%			995 Market St, SF, CA 94103	non-residential treatment
Public Health	San Francisco AIDS Foundation	Outpatient		157,741	157,741	0						995 Market St, SF, CA 94103	non-residential treatment
Public Health	San Francisco AIDS Foundation	Wellness Promotion		100,000	100,000	0						995 Market St, SF, CA 94103	non-residential treatment
Public Health	Self Help for the Elderly	Residential Care Facility / Long Term Care	Older Adult	128,701	108,811	19,890	19,890		2nd 10%			407 Sansome Street, Suite 300, SF, CA 94111	non-residential treatment
DAAS	Self-Help for the Elderly	*Alzheimer's Day Care Resource Centers	Seniors and Adults with Disabilities	61,952	0	61,952	61,952	0	2nd 10%			407 Sansome Street (at Sacramento) is the main site but programs are spread city-wide	33 Alzheimer's or demented consumers will lose day care services. Families of participants will lose 521 hours of counseling services. 18 hours of community education will be lost. (Formerly State CBSP funded).

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Self-Help for the Elderly	Case Management	Seniors and Adults with Disabilities	388,523	336,150	52,373	34,042	18,331	2nd 10%			407 Sansome Street (at Sacramento) is the main site but programs are spread city-wide	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts
DAAS	Self-Help for the Elderly	Naturalization	Seniors and Adults with Disabilities	112,760	73,758	39,002	39,002	0	2nd 10%			407 Sansome Street (at Sacramento) is the main site but programs are spread city-wide	Approximately 275 seniors will not receive services that assist them complete and file naturalization applications and/or to prepare them to pass required citizenship tests. Seniors are denied SSI benefits if they are not US born or naturalized citizens.
DAAS	Self-Help for the Elderly	Nutrition Program Reduction - Congregate Meals	Seniors and Adults with Disabilities	1,043,857	959,891	83,966	83,966	0	2nd 10%			407 Sansome Street (at Sacramento) is the main site but programs are spread city-wide	Reduce 15,129 contract and weekend meals.
DAAS	Self-Help for the Elderly	Nutrition Program Reduction - Congregate Meals - Young Adults with Disabilities Program	Seniors and Adults with Disabilities	6,048	5,443	605	605	0	2nd 10%			407 Sansome Street (at Sacramento) is the main site but programs are spread city-wide	Reduce contract level. Affects about 2 consumers a week.
MOEWD	Self-Help for the Elderly	One Stop Career Link Center (Chinatown)	Low-Income Adults & Dislocated Workers	730,000	600,000	130,000	0	130,000				601 Jackson Street, San Francisco, CA 94111	Final WIA allocation pending

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Self-Help for the Elderly	Other Current Services	Seniors and Adults with Disabilities	1,184,927	1,184,927	0	0	0				408 Sansome Street (at Sacramento) is the main site but programs are spread city-wide	
DAAS	Self-Help for the Elderly	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	134,079	121,435	12,644	12,644	0	2nd 10%			407 Sansome Street (at Sacramento) is the main site but programs are spread city-wide	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
MOH - Services	Self-Help for the Elderly (HPG)	Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters	low income	41,000	50,000	0		0					
DCYF	SF Arts Education Project - SF Team at Glen Park Elementary School	Out of School Time		30,000	30,000	0	0	0	1st 10%				
MOEWD	SF Bay Area Labor Foundation	Hospitality Sector Academy	NA	28,571	0	28,571	0	28,571				1188 Franklin Street, San Francisco, CA 94109	Final WIA allocation pending
DCYF	SF Brown Bombers - Brown Bombers	Out of School Time	Children K-8th Grade	75,000	75,000	0	0	0	1st 10%			Multiple	
DHS	SF Child Abuse Prevention Center	Family & Children's Services services		290,217	285,713	1,944	1,944	0	2nd 10%				1% Across the Board Cut
DCYF	SF Child Abuse Prevention Center - Talk Line	Other		287,825	287,825	0	0	0	1st 10%				
DHS	SF Clean City Coalition	Welfare to Work services and Job Subsidies		220,709	219,769	940	940	0	2nd 10%				1% Across the Board Cut
MOH - Services	SF Community Land Trust	Information sessions, pre- and post-purchase education and counseling services regarding the land trust model	low income	34,900	36,000	0		0					
MOEWD	SF Conservation Corps	GED+	Youth 17-21	125,000	100,000	25,000	0	25,000				SFCC - Fort Mason Office Building 102 Fort Mason San Francisco, CA 94124	Final WIA allocation pending

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
OEWD - WF Dev	SF Conservation Corps	Job readiness services for employment barrier removal through classroom training & landscaping projects	low income	200,000	96,049	103,951		103,951					
DAAS	SF Food Bank	*Brown Bag	Seniors and Adults with Disabilities	21,007	0	21,007	21,007	0	2nd 10%			900 Pennsylvania (at 23rd Street) - admin office site - program is city-wide	The Brown Bag program served an average of 323 consumers per month. America's Second Harvest, a national network of Food Banks, estimates that 1.28 pounds of donated food = 1 meal. - a cost of \$.16 per meal in the Brown Bag program.
DHS	SF Food Bank	Food Stamps services		399,177	395,185	3,992	3,992	0	2nd 10%				1% Across the Board Cut
DHS	SF Food Bank	Housing & Homeless Services		125,000	123,750	1,250	1,250	0	2nd 10%				1% Across the Board Cut
DAAS	SF Food Bank	Other Current Services	Seniors and Adults with Disabilities	134,283	134,283	0	0	0				901 Pennsylvania (at 23rd Street) - admin office site - program is city-wide	
DCYF	SF Food Bank - DCYF Community Child Nutrition Snack Pilot	Other		174,000	174,000	0	0	0	1st 10%				
DHS	SF Housing Development Corp.	FSH - Family Supportive Housing - Bayview Commons	Homeless families	140,796	114,924	25,872	25,872	0	2nd 10%			4445 3rd Street.	Bayview Commons. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
MOH - Services	SF Housing Development Corporation	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	low income	70,000	70,000	0		0					

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
OEWD - Econ Dev	SF LGBT Community Center - (Community Center Pjt of S.F dba)	Business technical assistance primarily for new and existing lesbians, gay, bisexual and transgender-owned micro-enterprises	low income	85,000	40,000	45,000		45,000					
OEWD - WF Dev	SF LGBT Community Center - (Community Center Pjt of S.F dba)	Job readiness services for employment barrier removal for LGBT community	low income	60,000	50,000	10,000		10,000					
MOH - Services	SF LGBT Community Center - (Community Center Pjt of S.F dba)	Pre-purchase homebuyer education and counseling services for primarily the LGBT community	low income	40,000	50,000	0		0					
DCYF	SF LGBT Community Center - LGBT Youth School Based Services	Teen Programming	Teens Ages 13-17	65,000	65,000	0	0	0	1st 10%			Multiple	
DCYF	SF LGBT Community Center - TAY Services	Other	Teens Ages 13-17	96,000	86,400	9,600	9,600	0	1st 10%			1800 Market Street	
DHS	SF LGBT Community Center (The Center)	Transgender Economic Empowerment Initiative		204,498	202,453	2,045	2,045	0	2nd 10%				1% Across the Board Cut
Public Health	SF Mental Education Funds	Training		58,649	48,972	9,677	9,677		2nd 10%			1380 Howard St, san Francisco, CA 94103	non-residential treatment
Public Health	SF Mental Education Funds	Training		126,700	110,541	16,159	16,159		2nd 10%			1380 Howard St, san Francisco, CA 94103	non-residential treatment
DHS	SF Network Ministries	Housing & Homeless Services		96,972	96,002	970	930	40	2nd 10%				1% Across the Board Cut
DCYF	SF Outward Bound Center, Inc. - Outward Bound Bay Area - Mission High School Programming	Teen Programming		40,000	40,000	0	0	0	1st 10%				
DCYF	SF Safe - Castro On Patrol	Other	Neighborhood Residents	20,000	0	20,000	20,000	0	1st 10%			Castro	
DCYF	SF School Alliance - SF Beacon Initiative	Other	Covers Beacon Initiative staff	100,800	80,800	20,000	20,000	0	1st 10%			1390 Market Street, Suite 900	
DCYF	SF School Alliance - Transitional Age Youth SF	Other		396,871	396,871	0	0	0	1st 10%				
DCYF	SF School Alliance - Youth Vote	Other		85,000	85,000	0	0	0	1st 10%				

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	SF Senior Center	Case Management	Seniors and Adults with Disabilities	63,098	42,920	20,178	13,116	7,062	2nd 10%			482 O'Farrell (at Jones Street)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts
DAAS	SF Senior Center	Other Current Services	Seniors and Adults with Disabilities	38,150	38,150	0	0	0				482 O'Farrell (at Jones Street)	
DAAS	SF Senior Center	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	205,521	186,140	19,381	19,381	0	2nd 10%			890 Beach Street (at Polk) and 481 O'Farrell (at Jones Street)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DAAS	SF Senior Center	Transitional Case Management	Seniors and Adults with Disabilities	86,902	0	86,902	86,902	0	2nd 10%			481 O'Farrell (at Jones Street)	The impact of this reduction would be the loss of one case manager position equaling about 791 hours of services to 67 consumers who are transitioning from acute hospitalizations back to the community.
OEWD - Econ Dev	SF Shines	City's facade improvement program targeting small businesses in low-moderate income commercial neighborhoods	low income	25,362	125,033	0		0					
DCYF	SF Students Back On Track - Back on Track Program	Out of School Time		110,000	110,000	0	0	0	1st 10%				
Public Health	SF Study Center	MH Clients Rights Advocacy	Adult	377,149	314,919	62,230	62,230		2nd 10%			1095 Market St, SF, CA 94103	non-residential treatment
Public Health	SF Study Center	Peer & Intern Employment		825,900	825,900	0	0					1095 Market St, SF, CA 94103	non-residential treatment
Public Health	SF Study Center	Wellness Promotion	Adult	585,359	510,868	74,491	74,491		2nd 10%			1095 Market St, SF, CA 94103	non-residential treatment

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	SF Study Center - Geneva Car Barn & Power House	Teen Programming		50,000	50,000	0	0	0	1st 10%				
DCYF	SF Study Center - Shape Up SF	Other		63,000	63,000	0	0	0	1st 10%				
Public Health	SF Suicide Prevention	Methadone		34,722	28,993	5,729	5,729		2nd 10%			PO Box 191350, SF, CA 94119	non-residential treatment
Public Health	SF Suicide Prevention	Training		98,576	82,311	16,265	16,265		2nd 10%			PO Box 191350, SF, CA 94119	non-residential treatment
Public Health	SF Suicide Prevention	Wellness Promotion		45,000	45,000	0						PO Box 191350, SF, CA 94119	non-residential treatment
Public Health	SF Suicide Prevention	Wellness Promotion		178,550	178,550	0						SF, CA 94119	non-residential treatment
Public Health	SF Suicide Prevention	Wellness Promotion		200,750	200,750	0						PO Box 191350, SF, CA 94119	non-residential treatment
MOH - Services	SF Urban Community Housing Corporation	Pre-purchase homeownership education and counseling	low income	50,000	0	50,000		50,000					
DOSW	SF Women Against Rape	Sexual Assault Crisis Line	Survivors of rape (Citywide)	92,729	78,866	13,863	13,863	0	1st 10%			3543 18th Street, Box 7, SF, CA 94110	
DOSW	SF Women Against Rape	Sexual Assault Intervention & Advocacy	Survivors of rape seeking medical or legal advocacy	125,722	106,927	18,795	18,795	0	1st 10%			3543 18th Street, Box 7, SF, CA 94110	
DOSW	SF Women Against Rape	Sexual Assault Prevention Education	Marginally housed women at risk of rape	29,625	25,196	4,429	4,429	0	1st 10%			3543 18th Street, Box 7, SF, CA 94110	
DOSW	SF Women Against Rape	Students Talking About Non-Violent Dating (STAND)	At risk youth in the public schools	69,542	59,145	10,397	10,397	0	1st 10%			3543 18th Street, Box 7, SF, CA 94110	
OEWD - Econ Dev	SFMade	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs primarily targeting the eastern neighborhoods in the manufacturing sector	low income	65,000	65,000	0		0					
DHS	SFSU	Welfare to Work services		12,250	12,128	123	123	0	2nd 10%				1% Across the Board Cut
First 5	SFSU	Workforce Dev	0-5 year olds	255,000	75,000	180,000	180,000						
DCYF	SFSU - Gateway to Quality	Early Care and Education		503,336	503,336	0	0	0	1st 10%				
DCYF	SFSU - SF Promise	Other		320,000	320,000	0	0	0	1st 10%				
DHS	SFSU/Bay Area Training Academy	Family & Children's Services services - Training		746,179	866,847	600	386	214	2nd 10%				1% Across the Board Cut
First 5	SFUSD	KIT Camp	0 -5 year old	466,151	230,000	236,151	150,000						
DCYF	SFUSD - Athletics	Other		956,000	956,000	0	0	0	1st 10%				
DCYF	SFUSD - Elementary Arts Program	Other		1,197,000	1,197,000	0	0	0	1st 10%				
DCYF	SFUSD - Salad Bar Program	Wellness		234,000	234,000	0	0	0	1st 10%				
DCYF	SFUSD - SF Promise	Other		180,000	180,000	0	0	0	1st 10%				

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	SFUSD - Transportation	Other		143,000	143,000	0	0	0	1st 10%				
DCYF	SFUSD - Wellness Initiative	Wellness		2,375,491	2,375,491	0	0	0	1st 10%				
MOH - Services	Shanti Project	Supportive services including case management and care navigation primarily for low-income women and men diagnosed with breast cancer	low income	25,000	0	25,000		25,000					
DCYF	Society for Art Publication - Meridian Gallery Interns Program	Teen Programming		50,000	50,000	0	0	0	1st 10%				
DCYF	South of Market Child Care Inc. - San Francisco Child Care Providers Associaiton	Early Care and Education	Families in SOMA	52,038	52,038	0	0	0	1st 10%			SOMA	
DCYF	South of Market Child Care Inc. - Yerba Buena Gardens CDC	Early Care and Education		100,000	100,000	0	0	0	1st 10%				
OEWD - Econ Dev	South of Market Foundation	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs located in the South of Market, Tenderloin and Western Addition neighborhoods	low income	70,000	70,000	0		0					
OEWD - Econ Dev	Southeast Asian Community Center	Entrepreneurial consultation and support for Asian and Pacific Islander small business owners	low income	150,000	125,000	25,000		25,000					
DAAS	Southwest Community Corp	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	52,848	50,206	2,642	2,642	0	2nd 10%			446 Randolph (at Arch)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DCYF	Special Services for Groups Education and Vocational Rehabilitation	Violence Prevention/Intervention	High-Risk 14-17	75,000	70,050	4,950	4,950	0	1st 10%			Multiple	
Public Health	St Vincent DePaul	Outpatient	Adult	72,142	68,489	3,653	3,653		2nd 10%			525 5th St, SF, CA 94107	non-residential treatment



Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	St. Francis Living Room Foundation	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	78,294	72,030	6,264	6,264	0	2nd 10%			350 Golden Gate Avenue, SF 94102	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DHS	St. Vincent de Paul	CalWORKs / Family & Children's Services services		332,756	262,108	2,648	2,648	0	2nd 10%				1% Across the Board Cut
DHS	St. Vincent de Paul	Housing & Homeless Services		3,756,102	3,506,681	35,421	33,965	1,456	2nd 10%				1% Across the Board Cut
DOSW	St. Vincent de Paul Society of San Francisco	Brennan House	Low income women survivors of domestic violence and their children who are stabilizing	105,064	89,357	15,707	15,707	0	1st 10%			3543 18th Street, Box 4, SF, CA 94110	
DOSW	St. Vincent de Paul Society of San Francisco	Rosalie House	Women survivors of domestic violence and their children who are in immediate danger	247,822	171,111	76,773	18,773	58,000	1st 10%			Confidential shelter location; Community Office: 3543 18th Street, Box 4, SF, CA 94110	The \$58,000 was a one-time allocation based on a spike in Marriage License Fees arising from the brief period when gay marriages were legal.
Public Health	St. Vincent DePaul	Residential Detox	Adult	1,076,959	949,571	127,388	127,388		2nd 10%	\$171,155		1175 Howard St, SF, CA 94103	residential treatment \$171,155 - State reduction to Bay Area Services Network (BASN) funding for parolees, effective 7/1/11
Public Health	SteppingStone	Outpatient	Older Adult	254,921	215,525	39,396	39,396		2nd 10%			225 Berry Street, SF, CA 94158	non-residential treatment
DCYF	Streetside Stories - Communities, Stories, and Skills	Out of School Time		150,000	150,000	0	0	0	1st 10%				
DCYF	Streetside Stories - DigiLit	Teen Programming		50,000	50,000	0	0	0	1st 10%				
MOH - Services	Sunset District Comm. Develop. Corp.	Intensive case management on youths at risk or involved with the juvenile justice system	low income	55,000	55,000	0		0					

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Sunset District Community Development - Case Management and Violence Prevention	Violence Prevention/Intervention	High-Risk 14-24	200,000	186,800	13,200	13,200	0	1st 10%			3918 Judah Street	
DCYF	Sunset District Community Development - Sunset Youth Services Youth Center and Youth Development Programs	Out of School Time		35,000	35,000	0	0	0	1st 10%				
DCYF	Sunset District Community Development - Teen Program	Teen Programming		125,000	125,000	0	0	0	1st 10%				
DCYF	Sunset District Community Development - UpStar Records (a project of Sunset Youth Services)	Youth Workforce Development		40,000	40,000	0	0	0	1st 10%				
DCYF	Support for Families of Children with Disabilities - Inclusion Capacity Building	Other		85,000	85,000	0	0	0	1st 10%				
Public Health	Swords to Plowshares	Outpatient	Adult	400,154	313,198	16,956	16,956		2nd 10%			1060 Howards St, San Francisco, 94103	non-residential treatment
MOH - Services	Swords to Plowshares Veterans Rights Organization	Legal counseling and representation for veterans	low income	81,000	81,000	0		0					
DCYF	Telegraph Hill Neighborhood Association - North Beach-Chinatown Beacon Center	Out of School Time		320,000	320,000	0	0	0	1st 10%				
DCYF	Telegraph Hill Neighborhood Center - After School Academy (ASA)	Out of School Time		250,000	250,000	0	0	0	1st 10%				
DCYF	Telegraph Hill Neighborhood Center - ASA Summer and School Break Program	Out of School Time		100,000	100,000	0	0	0	1st 10%				
DCYF	Telegraph Hill Neighborhood Center - Child Development Preschool	Early Care and Education		75,000	75,000	0	0	0	1st 10%				

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Temple United Methodist Church - Temple Tutorial Program (TTP)	Out of School Time		47,795	47,795	0	0	0	1st 10%				
Public Health	Tenderloin Health	Ancillary		200,000	200,000	0						1550 Evans Ave, SF, CA 94124	non-residential treatment
DHS	Tenderloin Health	Other Supportive Housing	Homeless services	1,036,704	1,036,704	0	0	0				Aranda Hotel at 64 Turk Street.	
DHS	Tenderloin Health	SASH - Single Adult Supportive Housing - Allen	Homeless adults	671,429	600,098	71,331	71,331	0	2nd 10%			1693 Market Street.	Allen. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
Public Health	Tenderloin Health	Supportive Services In Supportive Housing	Adult	269,837	253,304	16,533	16,533		2nd 10%			187 Golden Gate Avenue, SF, CA 94102	non-residential treatment
MOH - Housing Development	Tenderloin Neighborhood Development Corporation	Project management activities associated with rehabilitation of affordable housing	low income	271,000	203,000	68,000		68,000					
DCYF	Tenderloin Neighborhood Development Corporation - After School Program	Out of School Time		100,000	100,000	0	0	0	1st 10%				
DCYF	Tenderloin Neighborhood Development Corporation - Summer and Breaks Program	Out of School Time		20,000	20,000	0	0	0	1st 10%				
DAAS	THC	Aging & Adult Services	Seniors and Adults with Disabilities	0	123,750	1,250	1,250	0	2nd 10%				1% Across the Board Cut
DHS	THC	Housing & Homeless Services		15,872,563	15,965,050	7,206	7,206	0	2nd 10%				1% Across the Board Cut
MOH - Services	THC - Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	low income	87,500	87,500	0		0					
MOH - Services	The Arc Of San Francisco	Residential Services for Adults with Developmental Disabilities	low income	25,000	50,000	0		0					
DCYF	The Family School - The Family School Child Development Cent	Early Care and Education		75,000	75,000	0	0	0	1st 10%				
DCYF	The Marsh - Marsh Youth Theater	Out of School Time	Children K-8th Grade	50,000	50,000	0	0	0	1st 10%			1074 Valencia St. at 22nd St.	
MOH - Services	The Mary Elizabeth Inn	Drop-in and housing placement day center primarily for homeless women and their children	low income	50,000	50,000	0		0					

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DOSW	The Mary Elizabeth Inn	Innroads Program	Low income women survivors of domestic violence who are stabilizing	85,978	73,124	12,854	12,854	0	1st 10%			1040 Bush St, SF, CA 94109	
DCYF	Third Baptist - Third Baptist Freedom School	Out of School Time		99,500	99,500	0	0	0	1st 10%				
DCYF	Tides Center - Adolescent Health Working Group	Other		97,500	97,500	0	0	0	1st 10%				
DCYF	Tides Center - Family Child Care Association of SF	Early Care and Education		69,539	69,539	0	0	0	1st 10%				
DCYF	Tides Center - Oasis for Girls - Oasis Core Continuum	Teen Programming		90,000	90,000	0	0	0	1st 10%				
DCYF	Tides Center - Oasis For Girls - Technology and Leadership Program	Teen Programming		50,000	50,000	0	0	0	1st 10%				
DCYF	Tides Center - Out of Site	Teen Programming	Teens Ages 13-17	75,000	52,500	22,500	22,500	0	1st 10%			755 Ocean Avenue	
MOH - Services	Tides Center/Housing Rights Committee of San Francisco	Tenant counseling and eviction prevention for low-income persons	low income	100,000	100,000	0		0					
OEWD - Econ Dev	TMC Development Working Solutions	Increase access to capital services, primarily targeting low-income micro-entrepreneurs	low income	60,000	50,000	10,000		10,000					
MOH - Services	Together United Recommitted Forever (T.U.R.F.)	Case management and music recording training for Transitional Aged Youth, primarily in Sunnydale public housing development	low income	40,000	50,000	0		0					
OEWD - WF Dev	Toolworks	Job readiness services for employment barrier removal for homeless clients with disabilities	low income	50,000	50,000	0		0					
DHS	Transgender Law Center	Transgender Economic Empowerment Initiative		35,000	34,650	350	350	0	2nd 10%				1% Across the Board Cut
DCYF	Treasure Island Sailing Center - Youth Sailing Program: Half-Day Summer Camp	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	Treasurer/Tax Collector - Kindergarten to College	Other	Families with Children 0-5	400,000	400,000	0	0	0	1st 10%			Site and Budget Missing	
DCYF	TURF Community Organization - SF Junior 49ers Pop Warner Football & Cheer Squad	Out of School Time		45,000	45,000	0	0	0	1st 10%				

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	TURF Community Organization - Violence Response Wraparound	Violence Prevention/Intervention	High-Risk 14-24	100,000	93,400	6,600	6,600	0	1st 10%			1652 Sunnydale Ave	
DCYF	TURF Community Organization - Willie Brown Youth Center	Out of School Time		62,160	62,160	0	0	0	1st 10%				
DHS	UCSF	Housing & Homeless Services		173,500	171,765	1,735	1,518	217	2nd 10%				1% Across the Board Cut
Public Health	UCSF AIDS Health Project	Outpatient	Adult	544,052	533,708	10,344	10,344		2nd 10%			1930 Market St, SF, CA 94102	non-residential treatment
Public Health	UCSF AIDS Health Project	Outpatient		26,197	21,874	4,323	4,323		2nd 10%			1930 Market St, SF, CA 94102	non-residential treatment
Public Health	UCSF AIDS Health Project	Wellness Promotion		150,000	150,000	0						1930 Market St, SF, CA 94102	non-residential treatment
Public Health	UCSF Center on Deafness	Outpatient	Adult	41,364	34,539	6,825	6,825		2nd 10%			3333 California St Ste 10, SF, CA 94143	non-residential treatment
Public Health	UCSF Center on Deafness	Outpatient	Adult	348,681	324,928	23,753	23,753		2nd 10%			3333 California St, SF, CA 94143	non-residential treatment
Public Health	UCSF Center on Deafness	Outpatient		19,000	19,000	0						3333 California St., suite 10, SF, CA 94118	non-residential treatment
Public Health	UCSF Citywide CM & CRT	Outpatient	Adult	861,366	792,440	68,926	68,926		2nd 10%			982 Mission St, SF, CA 94103	non-residential treatment
Public Health	UCSF Citywide CM & CRT	Outpatient	Adult	4,238,888	4,145,311	93,577	93,577		2nd 10%			982 Mission St, SF, CA 94103	non-residential treatment
Public Health	UCSF Citywide CM & CRT	Outpatient		174,000	174,000	0						982 Mission St, SF, CA 94103	non-residential treatment
Public Health	UCSF Citywide CM & CRT	Outpatient		648,500	648,500	0						982 Mission St, SF, CA 94103	non-residential treatment
Public Health	UCSF Citywide CM & CRT	Outpatient		8,000	0	0						982 Mission St, SF, CA 94103	non-residential treatment
Public Health	UCSF DSAAM	Methadone	Adult	1,063,909	1,001,894	62,015	62,015		2nd 10%			1001 Potrero Ave, Ward 93, SF, CA 94110	non-residential treatment
Public Health	UCSF DSAAM	Methadone	Adult	737,481	619,201	118,280	118,280		2nd 10%			1001 Potrero Ave, Ward 93, SF, CA 94110	non-residential treatment
Public Health	UCSF DSAAM	Methadone		447,843	447,843	0	0					1001 Potrero Ave, Ward 93, SF, CA 94110	non-residential treatment
Public Health	UCSF DSAAM	Methadone		687,200	573,812	113,388	113,388		2nd 10%			1380 Howard St, SF, CA 94103	non-residential treatment
Public Health	UCSF SPR	Outpatient	Adult	3,304,648	3,278,630	26,018	26,018		2nd 10%			982 Mission St, SF, CA 94103	non-residential treatment
DHS	United Council	Housing & Homeless Services		870,885	809,820	8,180	8,180	0	2nd 10%				1% Across the Board Cut

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
MOH - Services	United Playaz	Case management, educational support and life skills training for TAY	low income	55,000	55,000	0		0					
DCYF	United Playaz - K-8 After School Program	Out of School Time	Children K-8th Grade	125,000	81,250	43,750	43,750	0	1st 10%			1038 Howard Street	
DCYF	United Playaz - Teen Programming	Teen Programming	Teens Ages 13-17	63,000	63,000	0	0	0	1st 10%			1038 Howard Street	
DCYF	United Playaz - Violence Prevention, Case Management and Support Services	Violence Prevention/Intervention	High-Risk 14-24	200,000	186,800	13,200	13,200	0	1st 10%			Multiple	
DCYF	United Way of the Bay Area MatchBridge	Youth Workforce Development		50,000	50,000	0	0	0	1st 10%				
DCYF	Up On Top - After School at Unitarian Center	Out of School Time		71,429	71,429	0	0	0	1st 10%				
DCYF	Up On Top - ExCEL at Tenderloin Community School	Out of School Time		29,700	29,700	0	0	0	1st 10%				
DCYF	Up On Top - SF TEAM at Tenderloin Community School	Out of School Time		30,000	30,000	0	0	0	1st 10%				
DCYF	Up On Top - Summer Program at Unitarian Universalist Center	Out of School Time		26,719	26,719	0	0	0	1st 10%				
OEWD - WF Dev	Upwardly Global	Job readiness services for employment barrier removal for immigrants	low income	50,000	50,000	0		0					
MOH - Services	Urban Services YMCA	OMI/Excelsior Beacon Center- TAY program	low income	47,000	50,000	0		0					
MOH - Services	Urban Strategies, Inc.	Community building at SFHA"s Alice Griffith and Hunter's View	low income	290,000	330,000	0		0					
MOEWD	Urban University	Learning with Income, Foundations to Teach (LIFT)Support	Low-Income Adults	11,053	18,947	0	0	0				870 Market Street Suite 472, Fourth Floor San Francisco, CA 94102	Preliminary
DAAS	Veteran's Equity Center of S.F.	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	176,453	159,813	16,640	16,640	0	2nd 10%			1010 Mission Street (at 6th Street)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
MOH - Services	Vietnamese Community Center of SF	Information and referrals and ESL instruction primarily for Vietnamese immigrants	low income	40,000	50,000	0		0					
OEWD - WF Dev	Vietnamese Community Center of SF	One Stop complementary services focused on limited English proficiency and basic computer skills	low income	50,000	0	50,000		50,000					
DAAS	Vietnamese Elderly Mutual Assistance Assoc.	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	65,571	60,325	5,246	5,246	0	2nd 10%			910-914 Larkin (at Geary)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
MOH - Services	Vietnamese Elderly Mutual Assistance Association	Case management, in-home assistance, and recreational and nutritional services primarily for Vietnamese seniors	low income	35,000	35,500	0		0					
DCYF	Vietnamese Youth Development Center - Case Management Program	Violence Prevention/Intervention	High-Risk 14-24	200,000	186,800	13,200	13,200	0	1st 10%			166 Eddy Street	
DCYF	Vietnamese Youth Development Center - Empowering Southeast Asian Youth	Teen Programming	Teens Ages 13-17	80,000	71,000	9,000	9,000	0	1st 10%			166 Eddy street	
DCYF	Vietnamese Youth Development Center - SFYAW-San Francisco Young Adults Working Program	Youth Workforce Development	Teens Ages 13-17	90,000	81,000	9,000	9,000	0	1st 10%			166 Eddy Street	
DAAS	Visitacion Valley Community Center	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	93,953	86,437	7,516	7,516	0	2nd 10%			66 Raymond Ave (at San Bruno)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DCYF	Visitacion Valley Community Center - Child Care Program	Early Care and Education		100,000	100,000	0	0	0	1st 10%				

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
OEWD - WF Dev	Walden House	One stop complementary service that provides basic computer training	low income	100,000	60,000	40,000		40,000					
Public Health	Walden House	Outpatient	Adult	16,772	16,011	761	761		2nd 10%			1550 Evans St., SF, CA 94124	non-residential treatment
Public Health	Walden House	Outpatient	Adult	77,437	64,660	12,777	12,777		2nd 10%			1899 Mission St, SF, CA 94103	non-residential treatment
Public Health	Walden House	Outpatient	Adult	253,260	225,794	27,466	27,466		2nd 10%			1899 Mission 94103, 815 Buena Vista West 94117, 890 Hayes 94117	non-residential treatment
Public Health	Walden House	Outpatient	Adult	200,000	167,000	33,000	33,000		2nd 10%			1550 Evans Ave, SF, CA 94124	non-residential treatment
Public Health	Walden House	Outpatient	Adult	670,762	560,086	110,676	110,676		2nd 10%			1550 Evans Ave, SF, CA 94124	non-residential treatment
Public Health	Walden House	Outpatient	Adult		0	0						1899 Mission St.	non-residential treatment
Public Health	Walden House	Outpatient	Adult		0	0						815 Buena Vista West	non-residential treatment
Public Health	Walden House	Outpatient	Adult		0	0						890 Hayes St.	non-residential treatment
Public Health	Walden House	Outpatient	Adult	821,748	821,748	0						1885 Mission St, SF, CA 94103	non-residential treatment
Public Health	Walden House	Outpatient	Adult	389,856	389,856	0						1254 13th St.Unit B, Treasure Island, SF, CA 94130	non-residential treatment
Public Health	Walden House	Outpatient	Adult	237,945	217,945	0						1550 Evans Ave, SF, CA 94124	non-residential treatment
Public Health	Walden House	Overnight - Partial Day (non-licensed overnight stay or partial day)	Adult	298,286	256,336	41,950	41,950	0	2nd 10%			815 Buena Vista West 94117	residential treatment
Public Health	Walden House	Transitional Residential Treatment	Adult	142,124	142,124	0	0	0				214 Haight St, SF, CA 94102	residential treatment
Public Health	Walden House	Transitional Residential Treatment	Adult	432,525		0	0			\$432,525		Multiple Addresses	residential treatment \$432,525 - State reduction to Bay Area Services Network (BASN) funding for parolees, effective 7/1/11
Public Health	Walden House	Transitional Residential Treatment	Adult	156,162	161,040	26,354	26,354	0	2nd 10%			815 Buena Vista West, SF, CA 94117	residential treatment
Public Health	Walden House	Transitional Residential Treatment	Adult	207,864	178,631	29,233	29,233	0	2nd 10%			Multiple Addresses	residential treatment



Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Public Health	Walden House	Transitional Residential Treatment	Adult	213,253	183,262	29,991	29,991	0	2nd 10%			Multiple Addresses	residential treatment
Public Health	Walden House	Transitional Residential Treatment	Adult	308,016	264,698	43,318	43,318	0	2nd 10%			214 Haight St, SF, CA 94102	residential treatment
Public Health	Walden House	Transitional Residential Treatment	Adult	342,303	294,163	48,140	48,140	0	2nd 10%			Multiple Addresses	residential treatment
Public Health	Walden House	Transitional Residential Treatment	Adult	348,750	299,703	49,047	49,047	0	2nd 10%			Multiple Addresses	residential treatment
Public Health	Walden House	Transitional Residential Treatment	Adult	419,156	360,208	58,948	58,948	0	2nd 10%			890 Hayes St 94117	residential treatment
Public Health	Walden House	Transitional Residential Treatment	Adult	763,575	674,480	89,095	89,095	0	2nd 10%			2261 Bryant St, SF, CA 94110	residential treatment
Public Health	Walden House	Transitional Residential Treatment	Homeless Adult	3,611,505	3,219,079	392,426	392,426	0	2nd 10%			Multiple Addresses	residential treatment
MOEWD	West Bay Local Development Corporation	Western Addition Services	Low-Income Adults	16,500	0	16,500	0	16,500				Western Addition	Final WIA allocation pending
DCYF	West Bay Pilipino Multi Service - SOMA Academic Enrichment & Mentorship Program - Summer and School Break	Out of School Time		27,777	27,777	0	0	0	1st 10%				
DCYF	West Bay Pilipino Multi Service - SOMA After School Academic Enrichment & Mentorship Program	Out of School Time		75,000	75,000	0	0	0	1st 10%				
First 5	West Ed	Database	0-5 year olds	150,000	75,000	75,000	75,000						
DAAS	Western Addition Senior Center	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	111,000	102,120	8,880	8,880	0	2nd 10%			1390-1/2 Turk Street (at Fillmore)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DAAS	Western Addition Senior Services Center	Nutrition Program Reduction - Congregate Meals	Seniors and Adults with Disabilities	267,899	157,127	110,772	110,772	0	2nd 10%			1390-1/2 Turk Street (at Fillmore)	Adjust contract closer to actual and close weekend meal program affecting about 380 seniors a week.

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DAAS	Western Addition Senior Services Center	Nutrition Program Reduction - Congregate Meals - Young Adults with Disabilities Program	Seniors and Adults with Disabilities	9,122	8,211	911	911	0	2nd 10%			1390-1/2 Turk Street (at Fillmore)	Reduce contract level. Affects about 3 consumers a week.
Public Health	Westside Community Mental Health	Emergency Crisis	Adult	1,333,992	1,283,896	50,096	50,096		2nd 10%			245 11th St, SF, CA 94103	non-residential treatment
Public Health	Westside Community Mental Health	Methadone	Adult	18,448	15,404	3,044	3,044		2nd 10%			1301 Pierce St, SF, CA 94115	non-residential treatment
Public Health	Westside Community Mental Health	Methadone	Adult	1,381,213	1,238,899	142,314	142,314		2nd 10%			1301 Pierce St, SF, CA 94115	non-residential treatment
Public Health	Westside Community Mental Health	Outpatient	Adult	1,729,401	1,721,104	8,297	8,297		2nd 10%			245 11th St, SF, CA 94103	non-residential treatment
Public Health	Westside Community Mental Health	Outpatient	Adult	1,237,065	1,194,256	42,809	42,809		2nd 10%			245 11th St, SF, CA 94103	non-residential treatment
Public Health	Westside Community Mental Health	Outpatient		125,000	125,000	0						45 11th St, SF, CA 94103	non-residential treatment
Public Health	Westside Community Mental Health	Outpatient		1,103,968	1,103,968	0						1140 Oak St., SF, CA 94117	non-residential treatment
Public Health	Westside Community Mental Health	Outpatient		1,945,935	1,945,935	0						1663 Mission St, SF, CA 94103	non-residential treatment
Public Health	Westside Community Mental Health	School based		162,336	162,336	0						1140 Oak St., SF, CA 94117	non-residential treatment
DCYF	Westside Community Mental Health Services - Case Management Program	Violence Prevention/Intervention	High-Risk 14-24	200,000	140,000	60,000	60,000	0	1st 10%			Multiple	
DCYF	Westside Community Mental Health Services - Teen Core	Teen Programming	Teens Ages 13-17	110,000	87,500	22,500	22,500	0	1st 10%			Multiple	
DCYF	Whitney Young Child Development Center - Direct Child Care Program	Early Care and Education		110,000	110,000	0	0	0	1st 10%				
DCYF	Whitney Young Child Development Center - Empowering Today's Youth for Tomorrow	Out of School Time		42,327	42,327	0	0	0	1st 10%				
DOSW	WOMAN, Inc.	24-Hour Domestic Violence Crisis Line	Survivors of domestic violence (Citywide)	224,477	191,030	33,447	33,447	0	1st 10%			333 Valencia St, SF, CA, 94103	
DOSW	WOMAN, Inc.	Post-Crisis Support & Therapy	Monolingual Spanish speaking women	46,950	39,931	7,019	7,019	0	1st 10%			333 Valencia St, SF, CA, 94103	
DOSW	Women in Dialogue	In Defense of Prostitute Women's Safety	Prostitute women and sex-workers	25,000	21,263	3,737	3,737		1st 10%			Street Outreach; Mailing Address: P.O. Box 14512, SF, CA 94114	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
OEWD - Econ Dev	Women's Initiative for Self Employment	Business technical assistance primarily for new and existing low-income women-owned micro-enterprises	low income	100,000	50,000	50,000		50,000					
MOEWD	Wu Yee Children Services	WIA Child Care Services	Low-Income Adults & Dislocated Workers	250,000	100,000	150,000	0	150,000				Multiple Service Locations	Final WIA allocation pending
OEWD - Econ Dev	Wu Yee Children's Services	Business technical assistance child care program in English and Chinese targeting new and existing child care providers	low income	40,000	50,000	0		0					
DCYF	Wu Yee Children's Services - CARES	Early Care and Education		1,921,821	1,921,821	0	0	0	1st 10%				
DCYF	Wu Yee Children's Services - CARES-BA Stipends	Early Care and Education		1,500,000	1,500,000	0	0	0	1st 10%				
DCYF	Wu Yee Children's Services - Food Program	Early Care and Education		30,000	30,000	0	0	0	1st 10%				
DCYF	Wu Yee Children's Services - New Generations	Early Care and Education		70,000	70,000	0	0	0	1st 10%				
MOEWD	Year Up, Inc	Youth Sector Bridge	Youth 17-21	140,000	140,000	0	0	0				210 Spear Street, San Francisco, CA 94105	Preliminary
OEWD - WF Dev	Year Up, Inc.	Youth Sector Bridge for IT training	low income	50,000	0	50,000		50,000					
DCYF	YMCA - Bayview Hunter's Point - Bayview Beacon	Out of School Time		307,000	307,000	0	0	0	1st 10%				
DCYF	YMCA - Bayview Hunter's Point - BVHP MLK Excel Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	YMCA - Bayview Hunter's Point - Center for Academic Re-Entry and Empowerment	Violence Prevention/Intervention	High-Risk 14-24	250,000	233,500	16,500	16,500	0	1st 10%			1601 Lane St.	
DCYF	YMCA - Bayview Hunter's Point - Choizes - Teen Center	Teen Programming		50,000	50,000	0	0	0	1st 10%				
DCYF	YMCA - Bayview Hunter's Point - Middle School Clubs (Just 4 Girls & Fellas)	Out of School Time		64,103	64,103	0	0	0	1st 10%				
DCYF	YMCA - Buchanan - Beacon	Out of School Time	Children K-8th Grade	397,000	360,100	36,900	36,900	0	1st 10%			Multiple	

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	YMCA - Buchanan - Dr. William Cobb ExCEL Afterschool Program	Out of School Time		57,000	57,000	0	0	0	1st 10%				
DCYF	YMCA - Buchanan - Evening Services Program	Violence Prevention/Intervention		25,000	25,000	0	0	0	1st 10%				
DCYF	YMCA - Buchanan - Heat of the Kitchen	Youth Workforce Development		136,354	136,354	0	0	0	1st 10%				
DCYF	YMCA - Buchanan - Margaret Hayward Playground Rec Connect	Out of School Time	Children K-8th Grade	130,000	112,500	17,500	17,500	0	1st 10%			1016 Laguna	
DCYF	YMCA - Buchanan - New Traditions ExCEL Afterschool Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	YMCA - Buchanan - Rosa Parks ExCEL Afterschool Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	YMCA - Buchanan - Summer Camp at Margaret Hayward Playground - Rec Connect	Out of School Time		70,000	70,000	0	0	0	1st 10%				
DCYF	YMCA - Chinatown - After School Enrichment Program	Out of School Time		105,450	105,450	0	0	0	1st 10%				
DCYF	YMCA - Chinatown - Chinese Education Center	Out of School Time		44,890	44,890	0	0	0	1st 10%				
DCYF	YMCA - Chinatown - Gordon J Lau ASEP (After School Enrichment Program)	Out of School Time		57,915	57,915	0	0	0	1st 10%				
DCYF	YMCA - Chinatown - Jean Parker ASEP (After School Enrichment Program)	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	YMCA - Chinatown - John Yehall Chin ASEP (After School Enrichment Program)	Out of School Time		50,000	50,000	0	0	0	1st 10%				
DCYF	YMCA - Chinatown - Spring Valley ASEP (After School Enrichment Program)	Out of School Time		50,000	50,000	0	0	0	1st 10%				
DCYF	YMCA - Chinatown - Summer School Program	Out of School Time		55,000	55,000	0	0	0	1st 10%				

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	YMCA - Chinatown - Yick Wo ASEP (After School Enrichment Program)	Out of School Time		26,730	26,730	0	0	0	1st 10%				
DCYF	YMCA - Embarcadero - OST - Program at Bessie Carmichael Elementary	Out of School Time		106,522	106,522	0	0	0	1st 10%				
DCYF	YMCA - Embarcadero - Summer Enrichment Program at Bessie Carmichael Elementary	Out of School Time		52,022	52,022	0	0	0	1st 10%				
DCYF	YMCA - Mission - Monroe Elementary ExCEL Afterschool Program	Out of School Time		109,904	109,904	0	0	0	1st 10%				
DCYF	YMCA - Mission - Monroe Elementary Summer Program	Out of School Time		80,000	80,000	0	0	0	1st 10%				
DCYF	YMCA - Mission - Rec Connect Excelsior Playground Afterschool Program	Out of School Time		97,064	97,064	0	0	0	1st 10%				
DCYF	YMCA - Mission - Rec Connect Excelsior Playground Summer Program	Out of School Time		52,936	52,936	0	0	0	1st 10%				
DCYF	YMCA - Mission - Teen Top Chef Program	Teen Programming	Teens Ages 13-17	76,000	53,200	22,800	22,800	0	1st 10%			4080 Mission Street	
DCYF	YMCA - Mission - Visitacion Valley Elementary After School (ExCEL)	Out of School Time		90,211	90,211	0	0	0	1st 10%				
DCYF	YMCA - Mission - Visitacion Valley Summer Program	Out of School Time		73,476	73,476	0	0	0	1st 10%				
DCYF	YMCA - Presidio - Claire Lilienthal Learning Academy Afterschool Program	Out of School Time		71,440	71,440	0	0	0	1st 10%				
DCYF	YMCA - Presidio - Marina Middle School Expanded Learning Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	YMCA - Presidio - Marina Middle School SF TEAM Program	Out of School Time		30,000	30,000	0	0	0	1st 10%				
DCYF	YMCA - Shih Yu-Lang - Tenderloin Junior Youth Development Program	Out of School Time		66,955	66,955	0	0	0	1st 10%				

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	YMCA - Shih Yu-Lang - Tenderloin Junior Youth Development Program - Summer/School Breaks	Out of School Time		34,580	34,580	0	0	0	1st 10%				
DCYF	YMCA - Shih Yu-Lang - Tenderloin Youth Development Program	Teen Programming		50,000	50,000	0	0	0	1st 10%				
DCYF	YMCA - Stonestown - ASEP- Aptos Middle School	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	YMCA - Stonestown - ASEP- Commodore Sloat Elementary School	Out of School Time		76,692	76,692	0	0	0	1st 10%				
DCYF	YMCA - Stonestown - ASEP- Hoover Middle School	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	YMCA - Stonestown - ASEP- Jose Ortega Elementary School	Out of School Time		66,353	66,353	0	0	0	1st 10%				
DCYF	YMCA - Stonestown - ASEP- Miraloma Elementary School	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	YMCA - Stonestown - ASEP- Sheridan Elementary School	Out of School Time		76,692	76,692	0	0	0	1st 10%				
DCYF	YMCA - Stonestown - Lawton PRIDE-After School Enrichment Program	Out of School Time		76,692	76,692	0	0	0	1st 10%				
DCYF	YMCA - Stonestown - Summer Enrichment Program- Elementary School	Out of School Time		80,000	80,000	0	0	0	1st 10%				
DCYF	YMCA - Urban Services - Heritage Camp at Malcolm X Academy	Out of School Time		95,000	95,000	0	0	0	1st 10%				
DCYF	YMCA - Urban Services - Malcolm X Academy Afterschool Program	Out of School Time		48,708	48,708	0	0	0	1st 10%				
DCYF	YMCA - Urban Services - OMI/Excelsior Beacon Center	Out of School Time	Children K-8th Grade	414,000	391,040	22,960	22,960	0	1st 10%			241 Oneida Avenue, Room 181	
DCYF	YMCA - Urban Services - SF Team at James Denman Middle School	Out of School Time		30,000	30,000	0	0	0	1st 10%				

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	YMCA - Urban Services - SF Team at Starr King Elementary School	Out of School Time		30,000	30,000	0	0	0	1st 10%				
DCYF	YMCA - Urban Services - Starr King Elementary Afterschool Program	Out of School Time		46,035	46,035	0	0	0	1st 10%				
DCYF	YMCA - Urban Services - Starr King Elementary Summer Program	Out of School Time		71,250	71,250	0	0	0	1st 10%				
DCYF	YMCA - Urban Services - TARC	Violence Prevention/Intervention		265,000	265,000	0	0	0	1st 10%				
DCYF	YMCA - Urban Services - Truancy Intervention Program	Violence Prevention/Intervention		89,000	89,000	0	0	0	1st 10%				
DAAS	YMCA of San Francisco - Mission	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	53,507	50,832	2,675	2,675	0	2nd 10%			4080 Mission Street (at Bosworth)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DAAS	YMCA of San Francisco - Stonestown	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	88,801	81,697	7,104	7,104	0	2nd 10%			3151 20th Ave. (94132)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
MOH - Services	YMCA of San Francisco (Bayview)/United Council	Day shelter for homeless individuals	low income	70,000	50,000	20,000		20,000					
MOEWD	Young Community Developers	Job Readiness Services	Low-Income Adults & Dislocated Workers	75,000	75,000	0	0	0				1715 Yosemite Avenue San Francisco, CA 94124	Preliminary
MOEWD	Young Community Developers	Loewe's & HopeSF Planning	Low-Income Adults	382,500	191,250	191,250	0	191,250				1715 Yosemite Avenue San Francisco, CA 94124	Final WIA allocation pending
MOEWD	Youth Guidance Center Improvement Committee	Youth Education Services	Youth 17-21	163,637	100,000	63,637	0	63,637				375 Woodside Ave, Bld. W2, San Francisco, CA 94127	Final WIA allocation pending

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
DCYF	Youth Guidance Center Improvement Committee - In-Risk Youth - Recruitment through JPD	Youth Workforce Development		170,000	170,000	0	0	0	1st 10%				
DCYF	Youth Guidance Center Improvement Committee - Morning Study Academy	Violence Prevention/Intervention	High-Risk 14-17	250,000	233,500	16,500	16,500	0	1st 10%			375 Woodside Ave Building W-2	
DCYF	Youth Justice Institute - Detention-Based Services	Violence Prevention/Intervention	High-Risk 14-17	61,666	56,716	4,950	4,950	0	1st 10%			375 Woodside Avenue, Bldg. W2	
DCYF	Youth Justice Institute - Young Women's Gender Responsive Services	Violence Prevention/Intervention	Young Wmn 14-18	168,427	155,227	13,200	13,200	0	1st 10%			375 Woodside Avenue Bldg. W2	
DCYF	Youth Speaks Inc. - Arts-in-Education & Youth Development	Teen Programming		100,000	100,000	0	0	0	1st 10%				
DCYF	Youth Speaks Inc. - Youth Speaks for Middle School Students	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	Youth Treatment and Education Center - Career Pathways ~ Building 21st century skills and competencies for success	Youth Workforce Development	Teens Ages 13-17	175,000	125,000	50,000	50,000	0	1st 10%			1360 43rd Avenue	
DCYF	Youth Treatment and Education Center - Principals' Center Collaborative Court	Violence Prevention/Intervention	High-Risk 14-17	530,000	467,000	63,000	63,000	0	1st 10%			1370 43rd Avenue	
DCYF	YWCA of San Francisco & Marin - Newcomer Elementary Student Tutorial (NEST) After School Program	Out of School Time		55,445	55,445	0	0	0	1st 10%				
DCYF	YWCA of San Francisco & Marin - Newcomer Elementary Student Tutorial (NEST) School Break Program	Out of School Time		37,000	37,000	0	0	0	1st 10%				