								Revenue /					
Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Бері	826 Valencia - After-School	Frogram / Service	r opulation derveu	Duuget	FTOposeu	Reduction	Reduction	Reduction	10 /0	cuts:	cuts:	Service Address	Notes
DCYF		Out of School Time		50,000	50,000	0	0	0	1st 10%				
	A Home Away From	out of concor fine		33,333	30,000		<del>                                     </del>	,	100 1070				
	Homelessness - School												
	House Comprehensive												
DCYF		Out of School Time		54,612	54,612	0	l 0	l o	1st 10%				
	A Home Away From			- 1,012	- 1, - 1			_					
	Homelessness - School												
	House School Break and												
		Out of School Time		12,578	12,578	0	0	0	1st 10%				
	A Home Away From			1_,010	1_,010								
	Homelessness - Youth												
	Leadership Program -												
DCYF	Specialized	Teen Programming		48,000	48,000	0	0	О О	1st 10%				
Public				10,000	,		•		100 1070			2024 Hayes St, SF,	residential
	AARS	Transitional Residential Treatment	Homeless Adult	91,605	91,605	0	0	O				CA 94117	treatment
Public				·	·							2024 Hayes St, SF,	residential
Health	AARS	Transitional Residential Treatment	Homeless Adult	508,523	437,007	71,516	71,516	O	2nd 10%			CA 94117	treatment
Public	Addiction Research &											1111 Market St,	non-residential
Health	Treatment	Methadone	Adult	2,129,162	2,125,994	3,168	3,168		2nd 10%			SF, CA 94103	treatment
Public	Addiction Research &											433 Turk St, SF,	non-residential
Health	Treatment	Methadone	Adult	2,531,669	2,528,382	3,287	3,287		2nd 10%			CA 94102	treatment
Public	Addiction Research &											433 Turk St, SF,	non-residential
Health	Treatment	Methadone	Adult	199,514	174,717	24,797	24,797		2nd 10%			CA 94102	treatment
	African American Art &												
	Culture Complex -												
DCYF	Afterschool Collaborative	Teen Programming	Teens Ages 13-17	56,930	39,851	17,079	17,079	0	1st 10%			Multiple	
	African American Art &												
	Culture Complex - K-8												
DCYF	Specialized Program	Out of School Time		100,000	100,000	0	0	0	1st 10%				
	African American Art &		Families in Western									Multiple-Western	
DCYF	Culture Complex - Mo Magic	Other	Addition	125,000	75,000	50,000	50,000	0	1st 10%			Addition	
	African American Art &												
	Culture Complex -												
	Specialized Teen Program	Teen Programming		100,000	100,000	0	0	0	1st 10%				
	After School Enrichment												
	Program - ASEP at Harvey												
		Out of School Time		97,902	97,902	0	0	0	1st 10%				
	After School Enrichment												
	Program - ASEP-ExCEL												
		Out of School Time		76,692	76,692	0	0	0	1st 10%				
	After School Enrichment												
	Program - SF Team at												
		Out of School Time		30,000	30,000	0	0	0	1st 10%				
	2005 0 1 10	'BO reductions (and other related source		3/44 40 b deed									May 17 2011

	T	T			ı		I	Revenue /	1		1		
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
		Financial education and rental											
MOH -		subsidies primarily for transgender and											
Services	AIDS Housing Alliance	LGBT youth and housing counseling	low income	40,000	51,172	0							
		Rent subsidies and case management											
MOH - Services	AIDS Housing Alliance	primarily for HIV positive clients	low income	50,000	50,000	0							
	AIDS Housing Alliance	Tenant-based rental assistance for	low income	30,000	50,000	0			1				
MOH -	AIDS Housing Alliance	individuals and families	low income	68,000	56,828	11,172		11,172					
Services	AIDS Housing Alliance		low income	00,000	30,020	11,172		11,172					
		Housing counseling, direct legal											
	AIDO I anal Dafamal Danal	assistance and fair housing education											
MOH -	AIDS Legal Referral Panel	primarily for people living with		45.000	45.000	0		_					
Services	of the SF Bay Area	HIV/AIDS	low income	45,000	45,000	0		U	'				
		Legal services to low-income San											
		Francisco residents, primarily those											
	AIDS Legal Referral Panel	with HIV and/or AIDS, entering or re-		0= 000	o <del>-</del> 000								
Services		entering the workforce	low income	37,000	37,000	0		C	)				
	Aim High for High School -												
	Aim High @ SF Community					_							
DCYF		Out of School Time		76,500	76,500	0	0	0	1st 10%				
	Aim High for High School -												
	Aim High @ Visitacion												
DCYF	,	Out of School Time		78,500	78,500	0	0	0	1st 10%				
	America SCORES Bay Area												
DCYF	- Words in Action	Out of School Time		150,000	150,000	0	0	0	1st 10%				
	APA (via First Five	Family & Children's Services - API											
DHS	Commission in FY1112)	Stressline	API families	82,853	82,853	0	0	0					
	APA Family Support	Home Visitation, Intervention &	Monolingual API									730 Commercial St,	
DOSW	Services	Advocacy for API Families	Families with newborns	71,363	60,694	10,669	10,669	م ا	1st 10%			SF, CA 94108	
DO3W	OCI VICES	Job readiness services for employment		1 1,000	00,094	10,009	10,009	<del>'</del>	1St 10%		-	OI, OA 34100	
OFWD	ABA Family Support	barrier removal primarily for OMI											
OEWD - WF Dev	APA Family Support Services	residents	low incomo	50,000	52,000	0							
VVF DeV	Services	residents	low income	50,000	52,000	U		l U	'				

				FY 10-11	FY 11-12	Total	GF	Revenue / NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	APA: Under RFP (Currently w/ APA - contract ends June	Family & Children's Services - Home	New contract will serve families with multiple CPS hotline referrals but who were assessed to voluntary community-									Services are city- wide but may occur at offices at 657 Jackson, 730 Commercial, and San Francisco	20% reduction in HSA GF funds. Restructure programs to evidence-based model and prioritized services. Reduction to current service model would impac approx 28 families. Includes 1% Across the Board
	30)	Visiting / Family Preservation	based services.	154,431	122,001	32,430	32,430	(	2nd 10%			General Hospital	cut of \$1544
	APA: Under RFP (Currently w/ APA - contract ends June 30)	Family & Children's Services - Home Visiting / Family Preservation	New contract will serve families with multiple CPS hotline referrals but who were assessed to voluntary community-based services.	85,000	85,000	0	0	C					Funds from DCYF work order recovery
	Arab Cultural & Community Center - ACCC After-school Tutoring Program	Out of School Time		45,974	45,974	0	0	O	1st 10%				
DCYF	Arab Cultural & Community Center - ACCC Youth Empowerment Program	Teen Programming Case management in immigration, health referrals, employment readiness		40,000	40,000	0	0	C	1st 10%				
МОН -	Arab Cultural and	services, domestic violence and other											
	Community Center  Arab Cultural and Community Ctr	services  Arab Women's Program	low income Arab and/or Muslim women and their families	38,000 65,879	50,000 56,030			0	1st 10%			2 Plaza Ave, SF, CA	\ Q4116
DCYF	Architectural Foundation of San Francisco - Build San Francisco	Youth Workforce Development	Turring	148,740	148,740				1st 10%			Z i iaza Ave, Si , O	7.04110
DCYF	Ark of Refuge - Evening Reporting Center Ark of Refuge - Victim	Violence Prevention/Intervention	High-Risk 14-24	150,000	133,500	16,500	16,500	0	1st 10%			1025 Howard Street	
DCYF	Offender Mediation	Violence Prevention/Intervention	High-Risk 14-24	15,000	13,350	1,650	1,650	O	1st 10%			375 Woodside Avenue	
MOEWD	Arriba Juntos CSF Department proposed C	Health, Care Sector Academy (ISP)	Low-Income Adults & Dislocated Workers of funding) for the F	102.857 Y11-12 budge	60,000		0					Multiple Service Locations	Final WIA allocation pending May 17, 2011

				FY 10-11	FY 11-12	Total	GF	Revenue / NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
OEWD -				00.000		00.000		00.000					
WF Dev	Arriba Juntos	Healthcare	low income	90,000	0	90,000		90,000					
DHS	Arriba Juntos	Job Training for Homeless Adults (Homeworc)	Homeless adults	100,363	0	100,363	93,988	6,375	2nd 10%			1850 Mission St., 94103	Eliminates job training services. Other services available. BoS Addback of \$87, 613 and \$12,750.
		One stop complementary service that											
OEWD - WF Dev	Arriba Juntos	provides adult basic education and LEP services	low income	100,000	100,000	0		C					
DHS	Arriba Juntos	Other Welfare to Work services and Job Subsidies		1,002,742	994,687	8,055	8,055	C	2nd 10%				1% Across the Board Cut
MOEWD	Arriba Juntos	WIA Services	Low-Income Adults	400,000	320,000	80,000	80,000	С				1850 Mission Street, San Francisco, CA 94103	Preliminary
	Arriba Juntos - Community Response Network	Violence Prevention/Intervention	High-Risk 14-24	850,000	760,000	90,000	90,000	C	1st 10%			Multiple	
	Arriba Juntos - Youth First Program	Out of School Time		153,596	153,596	0	0	0	1st 10%				
	Arriba Juntos - Youth reentry workforce	Youth Workforce Development	Teens Ages 13-17	75,000	67,500	7,500	7,500	0	1st 10%			1851 Mission Stree	
DCYF	Arts Commmission - Writer's Corps	Out of School Time		100,000	100,000	0	0	0	1st 10%				
DAAS MOH -	Asian Law Caucus	Legal Services Legal services primarily targeting the	Seniors and Adults with Disabilities	141,220	103,472	37,748	37,748	C	2nd 10%			50 Columbus St.	This cut will potentially eliminate the newsletter, staff attorney positions and approximately 122 seniors will not be provided 783 units of legal services.
	Asian Law Caucus	Asian immigrant population	low income	52,000	52,000	0		C					

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
													Approximately 79
													seniors will not
													receive services
													that assist them
													complete and file naturalization
													applications and/or
													to prepare them to
													pass required
													citizenship tests.
													Seniors are denied SSI benefits if they
			Seniors and Adults with										are not US born or
DAAS	Asian Law Caucus	Naturalization	Disabilities	32,388	21,185	11,203	11,203	0	2nd 10%			50 Columbus St.	naturalized citizens.
MOH -													
Housing													
Developm		Design technical assistance to support		444.000	67.000	44.000		44.000					
-	Asian Neighborhood Design	rehabilitation of affordable housing	low income	111,000	67,000	44,000		44,000					
OEWD -	Asian Neighborhood Design	Vocational skills training in green	lour income	50,000	50,000	0		0					
WF Dev	Asian Neighborhood Design	Construction	low income	50,000	50,000	<u> </u>							
		Community center providing											
		information and referral, employment,											
		translation, public safely, and other											
		services, for primarily low-income											
		Asian immigrants in the Visitacion											
MOH -	Asian Pacific American	Valley and Bayview Hunters Point											
Services	Community Center	neighborhoods	low income	57,000	57,000	0		0					
	Asian Pacific Islander Legal												
DOSW	Outreach	Asian Anti-Trafficking Collaborative	Trafficked immigrants	25,000	21,263	3,737	3,737	0	1st 10%			1121 Mission St, SF	F, CA 94103
	Asian Dasifia Islander Logal	Asian Pacific Islander Violence Against	Monolingual API										
		Women Services	advocacy	130,229	110,760	19,469	19,469	0	1st 10%			1121 Mission St, SF	: CA 04103
DOOW	Odireacii	Women Services	advocacy	130,229	110,700	19,409	19,409	- 0	151 10%			1121 Mission St, St	, CA 94103
													This cut will
													potentially eliminate
													the newsletter, staff
													attorney positions
													and approximately
													99 seniors will not
	Asian Pacific Islander Legal		Seniors and Adults with									1122 Mission Street	be provided 639
		Legal Services	Disabilities	108,662	77,862	30,800	30,800	0	2nd 10%			(at 7th Street)	services.
		BO reductions (and other related source				50,000	,				<u>I</u>	(	May 17, 2011

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
													Approximately 270 seniors will not
1													receive services
													that assist them complete and file
													naturalization applications and/or
													to prepare them to
													pass required citizenship tests.
													Seniors are denied
	Asian Pacific Islander Legal		Seniors and Adults with									1121 Mission Street	SSI benefits if they are not US born or
	Outreach (Nihonmachi)	Naturalization	Disabilities	110,713	72,418	38,295	38,295	0	2nd 10%			(at 7th Street)	naturalized citizens.
	Asian Pacific Islander Legal		Seniors and Adults with									1123 Mission Street	
			Disabilities	14,940	14,940	0	0	0	)			(at 7th Street)	
		Shelter beds in a comprehensive											
MOH -		support program primarily for Asian and Pacific Islander battered women											
	Asian Women's Shelter		low income	52,000	52,000	0		O	)				
		Intensive case management,											
		counseling and advocacy services											
MOH -		primarily for Asian and Pacific Islander	In the same	25 500	E0 000	0							
Services	Asian Womens Shelter	battered women and their children	low income	35,500	50,000	0		O	'		<u> </u>		
													The \$58,000 was a
													one-time allocation
													based on a spike in Marriage License
			Non-English speaking									Confidential shelter	Fees arising from
			Asian women survivors of domestic violence									location; Community Office:	
DOSW	Asian Women's Shelter		and their children who are in immediate danger	217,048	144,938	72,110	14,110	58,000	1at 100/			3543 18th St, Box 19, SF, CA, 94110	
DOGW	Asian Women's Sheller	Domestic violence Shelter Services	are in inimediate danger	217,040	144,900	72,110	17,110	30,000	151 1076			10, 01, 04, 04110	icgai.
	Asian Women's Shelter -			22.222	22.222								
DCYF MOH -	Direct Child Care Services	Early Care and Education Pre- and post-purchase counseling for		60,000	60,000	0	0	0	1st 10%				
	Asian, Inc.	· · · · · · · · · · · · · · · · · · ·	low income	40,000	50,000	0		0	)				
	Aspiranet - West Sunset												
	Rec Connect K-8	Out of School Time BC reductions land other related source	a afficación el ferente de	V44_484.720	84,720	0	0	n	1st 10%				May 47, 0044
(	ucse Department proposed O	BU reductions (and other related source	s of funding) for the H	Y 17-72 buaget	J 1,7 20				.50 1070		1	1	May 17, 2011

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Aspiranet - West Sunset												
	Rec Connect K-8												
DCYF	Specialized	Out of School Time		27,062	27,062	0	0	0	1st 10%				
	Aspiranet - West Sunset												
	Rec Connect Summer												
DCYF	Program	Out of School Time		38,218	38,218	0	0	0	1st 10%				
	Aspiranet - Experience												
DCYF	Corps	Out of School Time		100,000	100,000	0	0	0	1st 10%				
	Aspiranet - Experience												
DCYF	Corps Hillcrest Afterschool	Out of School Time		9,421	9,421	0	0	0	1st 10%				
	Aspiranet - Francis Scott												
	Key Elementary ExCEL												
DCYF	Afterschool	Out of School Time		76,692	76,692	0	0	0	1st 10%				
	Aspiranet - Robert Louis			·	·								
	Stevenson Elementary												
DCYF	ExCEL Afterschool	Out of School Time		66,353	66,353	0	0	0	1st 10%				
	Aspiranet - Sunset			·									
	Elementary ExCEL												
DCYF	•	Out of School Time		70,090	70,090	0	0	0	1st 10%				
	Aspiranet - Sunset			·	·								
	Neighborhood Beacon												
DCYF	Center	Out of School Time		330,000	330,000	0	0	0	1st 10%				
	Aspiranet - Ulloa			,	,								
	Elementary ExCEL												
DCYF	Afterschool	Out of School Time		25,000	25,000	0	0	0	1st 10%				
Public	BAART Behavioral Health			·	·							251 Hyde St, SF,	non-residential
Health	Svs	Methadone	Adult	21,375	17,848	3,527	3,527		2nd 10%			CA 94102	treatment
				·	·							1111 Market St	
Public	BAART Behavioral Health											94103 & 433 Turk	non-residential
Health	Svs	Methadone	Adult	98,219	82,013	16,206	16,206		2nd 10%			St 94102	treatment
												1111 Market St	
Public	BAART Behavioral Health					aaa						94103 & 433 Turk	non-residential
Health	Svs	Methadone	Adult	130,315	108,813	21,502	21,502		2nd 10%			St 94102	treatment
L	DAADT Dahardanal Haalib											1111 Market St	
Public	BAART Behavioral Health	Matheadana	على الم	E40 040	454 500	00.005	00.005		0 . 1 400/			94103 & 433 Turk	
Health		Methadone	Adult	540,818	451,583	89,235	89,235		2nd 10%			St 94102	treatment
Public	BAART Community Health	Outo attach	A -1 - 16	200 524	262 474	27.250	27.250		0 . 1 400/			433 Turk St, SF,	non-residential
Health	Care	Outpatient	Adult	290,524	263,174	27,350	27,350		2nd 10%			CA 94102	treatment
Dublic	BAART Community Health											1111 Market St 94103 & 433 Turk	non regidential
Public Health	Care	Outpatient		80,000	80,000	0						St 94102	non-residential treatment
Public	Care	Outpatient		30,000	30,000	U						2157 Grove St, SF,	
Health	Baker Places	Crisis Residential Treatment	Adult	1,120,513	962,929	157,584	92,741	64 842	2nd 10%			CA 94117	treatment
Public				1,120,010	552,525	.01,004	<u> </u>	31,012				120 Page St, SF,	residential
Health	Baker Places	Medical Detox	Adult	3,553,553	3,053,798	499,755	499,755	C	2nd 10%			CA 94102	treatment
			1	5,550,550	5,555,.50	.55,.50	.55,.50						

	1	I						Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
Public		Supportive Services in Supportive										120 Page St, SF,	non-residential
Health	Baker Places	Housing	Adult	1,206,934	1,119,245	57,689	57,689		2nd 10%			CA 94102	treatment
Public		-										730 Baker St, SF,	residential
Health	Baker Places	Transitional Residential Treatment	Adult	853,581	733,537	120,044	64,355	55,689	2nd 10%			CA 94115	treatment
Public												921 Lincoln Way,	residential
Health	Baker Places	Transitional Residential Treatment	Adult	784,845	674,468	110,377	65,867	44,510	2nd 10%			SF, CA 94122	treatment
Public												673 San Jose Ave,	residential
Health	Baker Places	Transitional Residential Treatment	Adult	822,805	707,090	115,715	72,407	43,308	2nd 10%			SF, CA 94110	treatment
Public													residential
Health	Baker Places	Transitional Residential Treatment	Adult	1,041,109	894,692	146,417	83,889	62,528	2nd 10%			94103	treatment
Public				0.40.00=	504 554	0= 0=0	0= 0=0					1326 4th Ave, SF,	residential
Health	Baker Places	Transitional Residential Treatment	Adult	610,627	524,751	85,876	85,876	0	2nd 10%			CA 94122	treatment
Public	L			505.045	505.045								residential
Health	Baker Places		Adult	535,815	535,815	Ü	U	U					treatment
		Legal representation in eviction cases											
MOH -	Bar Assoc. of SF Volunteer	for indigent clients at immediate risk of											
Services	Legal Services	becoming homeless	low income	90,000	90,000	0		C					
мон -		Pro bono legal advice and											
T.A. &		representation and capacity building											
Capacity	Bar Assoc. of SF Volunteer	workshops for CDBG-funded											
Building	Legal Services	organizations	low income	20,000	0	20,000		20,000					
	Bar Association of San		Low income women and										
	Francisco's Volunteer Legal		their families needing					_					
DOSW	Services Program	Cooperative Restraining Order Clinic	restraining orders	74,837	63,649	11,188	11,188	0	1st 10%			3543 18th Street, Bo	ox 5, SF, CA 94110
	Day Association of Osc		Low income women and										
	Bar Association of San	Decree the Market and Continue	their families needing										
D 0 0 1 1 1		Domestic Violence Legal Services	legal advocacy in family	77.050	05.700	44 505	44 505	0					
DOSW	Services Program (VLSP)	Project	law	77,358	65,793	11,565	11,565	U	1st 10%			301 Battery St, 3rd I	-loor, SF, CA 94111
	Bay Area Community												
	Resources - Alvarado After-			o= 000	0= 000								
DCYF	School Program	Out of School Time		87,628	87,628	0	0	0	1st 10%				
	Bay Area Community												
	Resources - Cleveland After-					_		_					
DCYF	School Program	Out of School Time		99,211	99,211	0	0	0	1st 10%				
	Bay Area Community												
	Resources - Guadalupe												
DCYF	<u> </u>	Out of School Time		83,906	83,906	0	0	0	1st 10%				
	Bay Area Community												
	Resources - James Lick												
DCYF	After School Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
		•		•	•	•						•	

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Bay Area Community												
	Resources - Junipero Serra												
DCYF	After-School Program	Out of School Time		75,451	75,451	0	0	0	1st 10%				
	Bay Area Community												
	Resources - Lakeshore												
	ExCEL After-School												
DCYF	Program	Out of School Time		72,184	72,184	0	0	0	1st 10%				
	Bay Area Community												
	Resources - Longfellow												
DCYF		Out of School Time		87,793	87,793	0	0	0	1st 10%				
	Bay Area Community			·	,								
	Resources - Mission												
	Education Center After-												
DCYF	School Program	Out of School Time		53,392	53,392	0	0	0	1st 10%				
	Ţ.			,	,								
	Bay Area Community												
	Resources - Paul Revere K-												
DCYF		Out of School Time		84,590	84,590	0	0	0	1st 10%				
	Bay Area Community			21,000	- 1,000				1011111				
	Resources - Paul Revere K-												
DCYF		Out of School Time		21,213	21,213	0	0	0	1st 10%				
	Bay Area Community			, -	, -	-	-	-					
	Resources - ReSET - Work												
	Experience for High Risk											965 Mission Street	
DCYF	Youth	Youth Workforce Development	Teens Ages 13-17	265,000	256,000	9,000	9,000	0	1st 10%			#520	
	Bay Area Community	'		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	-,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-					
	Resources - SF TEAM at												
DCYF		Out of School Time		60,000	60,000	0	0	0	1st 10%				
				,	,								
	Bay Area Community												
	Resources - Straight												
DCYF	Forward Club - Teens 13-17	Teen Programming		45,000	45,000	0	0	0	1st 10%				
				,	,								
	Bay Area Community												
	Resources - Straight												
DCYF	Forward Club - Youth 8-12	Out of School Time		45,000	45,000	0	0	0	1st 10%				
	Bay Area Community			, -	,								
	Resources - Sunnyside After												
DCYF		Out of School Time		88,125	88,125	0	0	0	1st 10%				
	Bay Area Community			,	,								
	Resources - YFYI Youth												
DCYF		Youth Empowerment Fund		400,000	400,000	0	0	0	1st 10%				
		<u> </u>	1	- , <del>-</del>	- ,		<u> </u>						

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Bay Area Community												
	Resources - Youthline												
	IT/Digital Media Work							_					
DCYF	Experience	Youth Workforce Development		60,000	60,000	0	0	0	1st 10%				
DOSW	Bay Area Legal Aid	Domestic Violence Legal Services	Low income women and their families requiring child custody, dissolution, and immigration legal services (Farsi and Vietnamese)	71,791	61,058	10,733	10,733	0	1st 10%			1035 Market St, 6th	Floor, SF 94103
MOH -		Legal assistance and education for											
Services	Bay Area Legal Aid	victims of domestic violence	low income	40,000	40,000	0		0					
MOH - Services	Bay Area Legal Aid	Legal assistance and representation for residents of subsidized housing	low income	65,000	65,000	0		0					
SEI VICES	Bay Area Legal Alu	residents of subsidized flousing	low income	03,000	05,000				1				1% Across the
DHS	Bay Area Legal Aid	Welfare to Work services		381,970	378,554	3,416	3,416	O	2nd 10%				Board Cut
DCYF	BAYCAT - Youth Powered Digital Media K-8	Out of School Time		40,000	40,000	0	0	0	1st 10%				
	BAYCAT - Youth Powered												
DCYF	Media - Specialized Teen	Teen Programming		45,000	45,000	0	0	0	1st 10%				
DCYF	Bayview Association For Youth - 100% College Prep Institute	Teen Programming	Children K-8th Grade	75,000	75,000	0	0	0	1st 10%			1201 Mendell Street	
DCYF	Bayview Association For Youth - 100% College Prep Institute at Alice Griffith Housing Development	Out of School Time		34,695	34,695	0	0	0	1st 10%				
	Bayview Hunter's Point												
OEWD -	Center for Arts &	Digital media and technology training											
WF Dev	Technology	for young adults	low income	60,000	0	60,000		60,000					
Services	9,	Digital media training and internships for young adults primarily living in Bayview Hunters Point	low income	44,225	0	44,225		44,225					
Public	Bayview Hunters Point	Advito		440 503	440 503	^						1309 Evans St.,	non-residential
Health	Foundation	Admin		418,537	418,537	0						SF, CA 94124	treatment
Public Health	Bayview Hunters Point Foundation	Methadone	Adult	237,500	198,313	39,188	39,188		2nd 10%			1625 Carroll St, SF, CA 94124	non-residential treatment
Public Health	Bayview Hunters Point Foundation	Methadone	Adult	1,232,573	1,091,177	141,396	141,396		2nd 10%			1625 Carroll St, SF, CA 94124	non-residential treatment
Public	Bayview Hunters Point			.,_3_,0.0	.,,	,	, 5 5 6					150 Exec Park, SF,	
Health	Foundation	Outpatient	Adult	201,106	167,924	33,182	33,182		2nd 10%			CA 94134	treatment

								Revenue /					
Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Public	Bayview Hunters Point	1 Togram / Gervice	1 opulation derveu	Buuget	Порозец	Reduction	Reduction	Reduction	10 /0	Cut3:	cuts:	5815 Third St, SF,	non-residential
Health	Foundation	Outpatient	Adult	1,005,550	952,446	53,104	53,104		2nd 10%			CA 94124	treatment
Public	Bayview Hunters Point			, ,	, ,		, -					5815 Third St., SF,	non-residential
Health	Foundation	Outpatient		445,522	445,522	0						CA	treatment
Public	Bayview Hunters Point											1625 Carrol St, SF	non-residential
Health	Foundation	Outpatient		686,107	686,107	0						CA	treatment
Public	Bayview Hunters Point					_						5815 Third St., SF,	non-residential
Health	Foundation	School based		197,796	197,796	0						CA	treatment
Public	Bayview Hunters Point	l		40= 000	40= 000							, ,	non-residential
Health	Foundation	Wellness Promotion		125,000	125,000	0						CA 94124	treatment
Public	Bayview Hunters Point	Wallaces Decree		004.000	450,000	0						5815 Third St., SF,	non-residential
Health	Foundation	Wellness Promotion		224,909	150,000	0						CA	treatment
Public	Bayview Hunters Point											1000 Cayuga Av., room 156 SF CA	non-residential
Health	Foundation	Wellness Promotion		100,000	100,000	0						94112	treatment
Public	Bayview Hunters Point			,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							5015 Third St. SF	non-residential
Health	Foundation	Wellness Promotion		105,245	105,245	0						CA 94124	treatment
	Bayview Hunters Point				·								
	Foundation - Community											2610 Bayshore	
DCYF	Response Network	Violence Prevention/Intervention	High-Risk 14-24	850,000	760,000	90,000	90,000	0	1st 10%			Blvd.	
	Bayview Hunters Point												
	Foundation - Evening												
DCYF	Reporting Center	Violence Prevention/Intervention	High-Risk 14-24	150,000	140,100	9,900	9,900	0	1st 10%			5015 Third Street	
	Bayview Hunters Point												This savings is
	Multipurpose Senior	Nutrition Program Reduction -	Seniors and Adults with									1706 Yosemite Ave	based on under-
DAAS	Services	Congregate Meals	Disabilities	78,800	71,450	7,350	7,350	C	2nd 10%			(at 3rd Street)	contract.
27810	Bayview Hunters Point	- Congregate medic	2.000	. 0,000	7 1, 100	7,000	1,000					(4. 5. 4. 5 1. 5 2.)	001144041
	Multipurpose Senior		Seniors and Adults with									1708 Yosemite Ave	
DAAS	Services	Other Current Services	Disabilities	45,518	45,518	0	0	C				(at 3rd Street)	
				,	·								
													This program
													reduction was
													based on the
													contract total: 5%
													for contracts \$60K
	Bayview Hunters Point												or less; 8% for \$61- 120K contracts,
	Multipurpose Senior	Senior Centers and Activity Centers for	Seniors and Adults with									1707 Yosemite Ave	
DAAS	Services	Adults with Disabilities	Disabilities	205,202	185,851	19,351	19,351	C	2nd 10%			(at 3rd Street)	contracts
					·								1% Across the
DHS	Bayview YMCA	Housing & Homeless Services		250,402	247,898	2,504	2,504	C	2nd 10%				Board Cut

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
DAAS	Bernal Heights Neighborhood Center	Case Management	Seniors and Adults with Disabilities	246,289	213,089	33,200	21,580	11,620	2nd 10%			516 Cortland Avenue (at Andover Street) and 4468 Mission Street	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts
MOH - Housing		Project management activities											
	Bernal Heights	associated with rehabilitation of											
ent		affordable housing	low income	132,000	115,268	16,732		16,732					
DAAS	Bernal Heights Neighborhood Center	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	190,038	172,117	17,921	17,921	0	2nd 10%			515 Cortland Avenue (at Andover Street) and 4468 Mission Street	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
	Bernal Heights												
	Neighborhood Center - Case												
DCYF	Management Program	Violence Prevention/Intervention	High-Risk 14-24	100,000	93,400	6,600	6,600	0	1st 10%			4468 Mission Street	t
DCYF	Bernal Heights Neighborhood Center - Excelsior Teen Center - Youth Development and Empowerment Program	Teen Programming	Teens Ages 13-17	160,000	130,000	30,000	30,000	0	1st 10%			Multiple	
	Bernal Heights Neighborhood Center -		Neighborhood									Bernel/Excelsior/Ou	
DCYF	Public Safety Coordinator	Other	Residents	50,000	0	50,000	50,000	0	1st 10%			ter Mission	
Public		Supportive Services In Supportive											non-residential
Health	Black Coalition on AIDS	Housing	Adult	371,343	367,243	4,100	4,100		2nd 10%			SF, CA 94115	treatment
	Booker T. Washington Community Service Center	Academic support, technology training, life skills support and coaching for Transitional Aged Youth	low income	40,000	50,000	0		0					
DCYF	Booker T. Washington Community Service Center - Booker T. Washington K-8 After School Program	Out of School Time		197,136	197,136	0	0	0	1st 10%				

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Booker T. Washington												
	Community Service Center -												
	Public Housing Afterschool												
DCYF	Program	Out of School Time	Children K-8th Grade	50,000	32,500	17,500	17,500	0	1st 10%			2501 Sutter St.	
	Booker T. Washington												
	Community Service Center -			75.000	75 000			•					
DCYF	Specialized Teen Program	Teen Programming		75,000	75,000	0	0	0	1st 10%				
	Boys & Girls Clubs of San												
	Francisco - Bryant												
	Elementary School ExCEL			40.405	40.405			•					
DCYF		Out of School Time		19,125	19,125	0	0	0	1st 10%				
	Boys & Girls Clubs of San												
50.45	Francisco - Case	Violence Decreation (leterrenties		60.500	00.500	0							
DCYF	Management Program	Violence Prevention/Intervention		62,500	62,500	0	0	U	1st 10%				
	Davis 8 Cirls Clubs of Can												
	Boys & Girls Clubs of San Francisco - Columbia Park												
DOVE		Out of School Time		75.000	75.000	0	0	_	4 4 400/				
DCYF	Afterschool k-8 Program	Out of School Time		75,000	75,000	U	U	U	1st 10%				
	Boys & Girls Clubs of San												
	Francisco - Columbia Park												
DCYF	Summer & Breaks Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCTI	Boys & Girls Clubs of San	Out of Oction Time		25,000	20,000	0	Ŭ		150 1070				
	Francisco - Community												
	School Excel Match												
DCYF	Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
2011	1.109.4	Cat of College Time		20,000	20,000	-			101 1070				
	Boys & Girls Clubs of San												
	Francisco - Ernest Ingold												
DCYF		Out of School Time		75,000	75,000	0	О .	0	1st 10%				
	Boys & Girls Clubs of San				-,			-					
	Francisco - Ernest Ingold												
	Summer & School Break												
DCYF		Out of School Time		25,000	25,000	0	0	0	1st 10%				
	Boys & Girls Clubs of San			·	ŕ								
	Francisco - Excelsior												
	Afterschool School Year												
DCYF		Out of School Time	Teens Ages 13-17	75,000	75,000	0	0	0	1st 10%			163 London	
	Boys & Girls Clubs of San			·									
	Francisco - Excelsior												
	Summer & School Break												
DCYF	Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Boys & Girls Clubs of San												
	Francisco - Mission												
	Aftershool School Year												
DCYF	Program	Out of School Time		45,000	45,000	0	0	0	1st 10%				
	Boys & Girls Clubs of San												
	Francisco - Mission												
	Summer/School Breaks												
DCYF	Program	Out of School Time		15,000	15,000	0	l o	0	1st 10%				
	Boys & Girls Clubs of San			10,000	10,000			_	1011071				
	Francisco - SF TEAM at												
DCYF		Out of School Time		60,000	60,000	0	l o	l	1st 10%				
DO11	Boys & Girls Clubs of San	Cut of Concor Time		00,000	00,000				130 1070				
	Francisco - Specialized												
DCYF	Teen Program	Teen Programming	Teens Ages 13-18	275,000	215,000	60,000	60,000	ا ا	1st 10%			Multiple	
DOTE	Boys & Girls Clubs of San	Tech Frogramming	100110 Agos 10-10	273,000	213,000	50,000	50,000	- ·	151 10%		-	Manupic	
	Francisco - Sunnydale												
- ov /=	Afterschool School Year	O to Code and There		50.050	50.050	0	۱ ,						
DCYF		Out of School Time		56,250	56,250	0	0	U	1st 10%				
	Boys & Girls Clubs of San												
	Francisco - Sunnydale												
	Summer & School Breaks												
DCYF	Ü	Out of School Time		18,750	18,750	0	0	0	1st 10%				
	Boys & Girls Clubs of San												
	Francisco - Tenderloin												
	Afterschool School Year												
DCYF	Program	Out of School Time		56,250	56,250	0	0	0	1st 10%				
	Boys & Girls Clubs of San												
	Francisco - Tenderloin												
	Summer & School Break												
DCYF		Out of School Time		18,750	18,750	0	0	l o	1st 10%				
	Boys & Girls Clubs of San			-,	-,			_					
	Francisco - Treasure Island												
	Afterschool School Year												
DCYF	Program	Out of School Time		30,000	30,000	0	l o	l o	1st 10%				
5011	Boys & Girls Clubs of San	Cat of Concor Time		00,000	00,000		Ŭ	·	130 1070				
	Francisco - Treasure Island												
	Summer & School Break												
DCYF		Out of School Time		10,000	10,000	0	l n	_	1st 10%				
DOTE	Boys & Girls Clubs of San	Cat of Concor Time		10,000	10,000		l	l	151 1070		-		
	Francisco - Visitacion Valley												
D0)/5	Afterschool School Year	Out of Cobool Times		EC 050	E6 0E0	^	^ ا	. ·					
DCYF		Out of School Time		56,250	56,250	0	0	0	1st 10%				
	Boys & Girls Clubs of San												
	Francisco - Visitacion Valley												
	Summer & School Break				4.5	_	_	_					
DCYF	Program	Out of School Time	on of funding) for the	18,750	18,750	0	J 0	0	1st 10%				May 47 2044
DOTE	CCSF Department proposed C	BO reductions (and other related source	ces of funding) for the F	Y11-12 budge	10,730	0	1 0	1 0	151 10%	<u> </u>	<u> </u>	<u> </u>	May 17

		T					I	Revenue /				1	1
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Boys & Girls Clubs of San												
	Francisco - Willie Mays												
	Aftershool School Year												
	Program	Out of School Time		56,250	56,250	0	0	0	1st 10%				
	Boys & Girls Clubs of San												
	Francisco - Willie Mays												
	Summer & School Break												
DCYF	Program	Out of School Time		18,750	18,750	0	0	0	1st 10%				
													1 Church. No
													change in units.
													Savings based on
													\$3,000 per unit cost
													for all specialized
													units (HOPWA,
													LOSP and Shelter
		FSH - Family Supportive Housing - 1						_					+ Care) and \$2,000
	Bridge Housing Corp.	Church	Homeless families	60,194	57,628	2,566	2,566	0	2nd 10%			1 Church Street.	for Section 8 units.
MOH -		Community building at SFHA's Potrero											
Services	Bridge Housing Corporation	Hill	low income	110,000	110,000	0		C					
		Case management, academic support,											
MOH -		job readiness training and counseling											
Services	Brothers Against Guns	for Transitional Aged Youth	low income	40,000	50,000	0		0					
	Brothers Against Guns -											1618 Revere	
DCYF	Evening Reporting Center	Violence Prevention/Intervention	High-Risk 14-24	150,000	140,100	9,900	9,900	0	1st 10%			Avenue	
	Brothers Against Guns - Life												
	Skills Group	Violence Prevention/Intervention	High-Risk 14-24	75,000	70,050	4,950	4,950	0	1st 10%			Multiple	
	Brothers Against Guns -			Ì	·							1618 Revere	
	School Site Mentoring	Violence Prevention/Intervention	High-Risk 14-24	225,000	215,100	9,900	9,900	0	1st 10%			Avenue	
	Buena Vista Child Care.,			, , , , ,	,	, , , , ,	, , , , , ,						
	Inc Summer Camp and												
DCYF		Out of School Time		41,191	41,191	0	О (	0	1st 10%				
	Buena Vista Child Care.,			, -	, -		-						
	Inc Tutoring and												
	Enrichment Program	Out of School Time		49,964	49,964	0	0	0	1st 10%				
	California Academy of	2 22 23 23 23 23 23 23 23 23 23 23 23 23		.5,561	.5,561		l	, i	100 1070				
	Sciences - Careers in												
	Science Intern Program	Youth Workforce Development		91,000	91,000	0	0	0	1st 10%				
	California Community	Toda Worklord Development		31,000	31,000	0	l		151 1070				
	Dispute Services -												
		Violence Prevention/Intervention		101 000	101 000	0	_	_	4-1-100/				
	Community Court	Violence Frevention/Intervention		191,000	191,000	0	0		1st 10%				
	California Community												
	Dispute Services - Peer	Violence Descention Water and Co.	High Dial 44 04	400.000	00.400	0.000	0.000	_				N.A IAi and a	
DCYF	Court	Violence Prevention/Intervention	High-Risk 14-24	100,000	93,400	6,600	6,600	0	1st 10%			Multiple	

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	California Lawyers for the												
	Arts - Spotlight on the Arts	Varith Markers Davidson		74 000	74 000	0		0					
	Youth Employment Project	Youth Workforce Development		71,000	71,000	0	0	U	1st 10%				
MOH -	CAMINOS/Pathways	CAMINOS/Dethyrough coming Contor	low income	40.000	0	40.000		40.000					
Services	Learning Center	CAMINOS/Pathways Learning Center	low income	40,000	0	40,000		40,000	1				
													Family
													Shelter+Care
													Scattered Sites. No change in units.
													Savings based on
												Scattered site	\$3,000 per unit cost
												housing on	for all specialized
												Treasure Island,	units (HOPWA,
		COLL Family Companies Haveing										Tenants'	LOSP and Shelter
DHS	Catholic Charities	FSH - Family Supportive Housing - Family Shelter+Care Scattered Sites	Homeless families	145,446	134,511	10,935	10,935	0	2nd 10%			residences, and 180 Howard Street.	+ Care) and \$2,000 for Section 8 units.
סחט	Catholic Charities	Fairily Stieller+Care Scattered Sites	nomeless families	145,440	134,511	10,933	10,933	U	2110 10%			100 Howard Street.	ioi section o units.
													D'' 1 0 . N
													Rita da Cascia. No change in units.
													Savings based on
													\$3,000 per unit cost
													for all specialized
													units (HOPWA,
		FSH - Family Supportive Housing -											LOSP and Shelter
DHS	Catholic Charities	Rita da Cascia	Homeless families	148,297	147,971	326	326	0	2nd 10%			1652 Eddy Street.	+ Care) and \$2,000 for Section 8 units.
DITO	Catriolic Gharities	Titla da Gascia	Tiorneicss farmines	140,207	147,571	520	320	0	211d 1070			1002 Eddy Olicet.	TO OCCION O UNITS.
													TISH Multiple. No
													change in units.
													Savings based on
													\$3,000 per unit cost
													for all specialized
													units (HOPWA,
		FSH - Family Supportive Housing -										Multiple sites on	LOSP and Shelter
DHS	Catholic Charities	TISH Multiple	Homeless families	586,908	551,696	35,212	35,212	0	2nd 10%			Treasure Island.	+ Care) and \$2,000 for Section 8 units.
51.10	Catilolic Charities	Tion i waitipic	Torrecoo farrilleo	550,900	331,030	55,212	55,212		2110 1070			180 Howard Street,	ioi occion o units.
Public												Suite 100, SF, CA	non-residential
	Catholic Charities	Housing Subsidies		909,988	909,988	0						94105	treatment
Public				465 -65	400 400	<u> </u>						20 Franklin Street,	non-residential
Health	Catholic Charities	Medical Case Management	Adult	403,788	403,141	647	647		2nd 10%			SF, CA 94102	treatment

								Revenue /					
Dont	Contractor Name	Program / Service	Bonulation Samuel	FY 10-11	FY 11-12 Proposed	Total Reduction	GF Boduction	NGFS Reduction	1st or 2nd	State	Federal cuts?	Service Address	Notes
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	180 Howard Street,	Notes
Public												Suite 100, SF, CA	non-residential
Health	Catholic Charities	Medical Case Management		180,500	180,500	0						94105	treatment
				,	,								1% Across the
DHS	Catholic Charities	Other Housing & Homeless Services	Homeless families	1,694,481	1,680,406	14,244	14,244	0	2nd 10%				Board Cut
												1340 Golden Gate	
Public	Outlead to Object the	Residential Care Facility / Long Term		440.040	074 400	00 440	60.440		0 1 100/			Avenue, SF, CA	non-residential
Health	Catholic Charities	Care	Adult	442,918	374,469	68,449	68,449		2nd 10%			94115	treatment
Public	Cathalia Charitian	Supportive Services In Supportive	Oldon Advill	119,150	110 150	0						66 Ninth Street, SF, CA 94103	
Health	Catholic Charities	Housing Tenant-based rental assistance for	Older Adult	119,150	119,150	U						CA 94103	treatment
MOH - Services	Catholic Charities	individuals and families	low income	180,860	180,860	0		0					
DAAS	Catholic Charities CYO	*Alzheimer's Day Care Resource Centers	Seniors and Adults with Disabilities	61,952	0	61,952	61,952	0	2nd 10%			50 Broad Street (at	33 Alzheimer's or demented consumers will lose day care services. Families of participants will lose 521 hours of counseling services. 18 hours of community education will be lost. (Formerly State CBSP funded).
DAAS	Catholic Charities CYO  Catholic Charities CYO	Case Management  Other Current Services	Seniors and Adults with Disabilities  Seniors and Adults with Disabilities	129,904 145,496		·		6,115	2nd 10%			Plymouth Avenue)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
DAAS	Catholic Charities CYO	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	90,038	82,835	7,203	7,203	0	2nd 10%			Plymouth Avenue)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DCYF	Catholic Charities CYO - Children's Village Child Development Center	Early Care and Education		13,333	13,333	0	0	0	1st 10%				
DCYF	Catholic Charities CYO - OST- Afterschool Programs	Out of School Time		97,902	97,902	0	0	0	1st 10%				
DCYF		Out of School Time		67,764	67,764	0	0	0	1st 10%				
DCYF	Catholic Charities CYO - Pre-Placement Shelter	Violence Prevention/Intervention	High-Risk 14-24	250,000	233,500	16,500	16,500	0	1st 10%			Multiple	
DCYF	Catholic Charities CYO - Treasure Island Child Development Center	Early Care and Education		100,000	100,000	0	0	0	1st 10%				
Public Health	CATS	Overnight - Partial Day (non-licensed overnight stay or partial day)	Adult	222,710	191,389	31,321	31,321	0	2nd 10%			1049 Howard St, SF, CA 94103	residential treatment
DHS	CATS	SASH - Single Adult Supportive Housing - Coronado	Homeless adults	1,171,829	1,066,850	104,979	104,979	0	2nd 10%			373 Ellis Street.	Coronado. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
Public Health	CATS	Transitional Residential Treatment	Older Adult	261,893	225,062	36,831	36,831	0	2nd 10%			637 S Van Ness Ave, SF, CA 94110	residential treatment
Public	CATS		Adult	66,000	56,718	•	·		2nd 10%			1171 Mission St, SF, CA 94103	residential treatment
Public	CATS		Adult	1,427,229	1,226,510		·		2nd 10%			1171 Mission St, SF, CA 94103	residential treatment
MOH - Services	Causa Justa :: Just Cause	Causa Justa: Just Cause Housing Clinic	low income	38,000	38,000	0		0					

				FY 10-11	FY 11-12	Total	GF	Revenue / NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
-	CCSF Small Business Development Center	Entrepreneurial training, consultation, and support for businesses citywide with emphasis in the Chinatown and Mission neighborhoods Specialty restaurant program	low income	150,000	150,000	0		0					
LCOII Dev	Center for Young Women's	restaurant program	low income	130,000	130,000	0		0					
DCYF	Development - Sisters Rising	Violence Prevention/Intervention	High-Risk 14-24	158,000	147,572	10,428	10,428	0	1st 10%			832 Folsom Street Suite 700	
DCYF	Center for Young Women's Development - Sisters Rising Employment & Training Program	Youth Workforce Development		100,000	100,000	0		0					
DOTT	Center for Young Women's	Todai Worklorde Bevelopment		100,000	100,000	0		0	150 10 /6				
DCYF	Development - Young Mother's United	Youth Empowerment Fund		50,000	50,000	0	0	0	1st 10%				
Public Health	Center on Juvenile & Criminal Justice	Supportive Services in Supportive Housing	Homeless Children	350,400						\$350,400		440 9th St. SF Ca 94103	non-residential treatment \$350,400 - State reduction to Bay Area Services Network (BASN) funding for parolees, effective 7/1/12
	Center on Juvenile and Criminal Justice - Detention Diversion Advocacy			050 000	202 522	10.500	40.500						
DCYF	Program	Violence Prevention/Intervention	High-Risk 14-24	250,000	233,500	16,500	16,500	0	1st 10%			Multiple	
DCYF	Central American Resource Center - Cuerpo Sano	Out of School Time	Children K-8th Grade	50,000	50,000	0	0	0	1st 10%			3101 Mission Street	
DCYF	Central American Resource Center - Tattoo Removal and Case Management	Violence Prevention/Intervention	High-Risk 14-24	200,000	186,800	13,200	13,200	0	1st 10%			Multiple	
MOH - Services	Central American Resource Center (CARECEN)	Immigration Legal Services Program	low income	45,000	50,000	0		0					
DHS	Central City	Housing & Homeless Services		314,749	311,602	3,147	3,018	129	2nd 10%				1% Across the Board Cut
OEWD -	Central City Hospitality House	Job readiness services for employment barrier removal for homeless in Tenderloin	low income	50,000	50,000			0					33.2.2.2.
MOH - Services		Shelter beds primarily for homeless  Adult mentions (and other related source	low income s of funding) for the F	Y11-125,000	65,000	0		0					May 17, 2011

	1							Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
Public	Central City Hospitality	Supportive Services In Supportive		405 405	405 405	•						290 Turk St, SF,	non-residential
Health	House	Housing		135,435	135,435	0						CA 94102	treatment
Public	Central City Hospitality	Supportive Services In Supportive		276 267	276 267	0						290 Turk St, SF, CA 94102	non-residential treatment
Health	House	Housing		276,267	276,267	U	'						ł
Public Health	Central City Hospitality House	Wellness Promotion	Adult	554,525	463,028	91,497	91,497		2nd 10%			292 Turk St, SF, CA 94102	non-residential treatment
Public	Central City Hospitality	Weilless Floillotion	Addit	334,323	403,020	91,491	91,497		2110 10 /0				
	House	Wellness Promotion	Adult	630,196	526,214	103,982	103,982		2nd 10%			CA 94102	non-residential treatment
Public	Central City Hospitality	Weilless Frometion	radit	000,100	020,214	100,002	100,002		2110 1070				non-residential
	House	Wellness Promotion		133,900	133,900	0						CA 94102	treatment
Public	Central City Hospitality	VVGIIIGGGTTGIIIGGGI		100,000	100,000							293 Turk St, SF,	non-residential
	House	Wellness Promotion		143,775	143,775	0						CA 94102	treatment
Public	Central City Hospitality			,								294 Turk St, SF,	non-residential
Health	House	Wellness Promotion		100,000	100,000	0						CA 94102	treatment
Public	Central City Hospitality			·	,							290 Turk St, SF,	non-residential
Health	House	Wellness Promotion		222,861	122,861	0						CA 94102	treatment
Public	Central City Hospitality											290 Turk St, SF,	non-residential
Health	House	Wellness Promotion		388,000	250,000	0						CA 94102	treatment
DAAS	Centro Latino de San Francisco	Naturalization	Seniors and Adults with Disabilities	70,966	46,419	24,547	24,547	0	2nd 10%				Approximately 173 seniors will not receive services that assist them complete and file naturalization applications and/or to prepare them to pass required citizenship tests. Seniors are denied SSI benefits if they are not US born or naturalized citizens.
סאאט	T TATIONSCO	INALUIAIIZALIUII	Disabilities	70,900	40,419	24,047	24,047		ZIIU IU%			,	
DAAS	Centro Latino de San Francisco	Nutrition Program Reduction - Congregate Meals	Seniors and Adults with Disabilities	224,000	210,560	13,440	13,440	0	2nd 10%				Adjust contract level: reduced service level due to Park & Rec site closed 1 day a week
DAAS	Centro Latino de San Francisco	Nutrition Program Reduction - Congregate Meals - Young Adults with Disabilties Program	Seniors and Adults with Disabilities	12,880	11,592	1,288	1,288	0	2nd 10%			1656 15th Street (at	Reduce contract level. Affects about 5 consumers a week.

Dept			Ι						Revenue /					
DAS   Princisco   Chief Current Services   Dissolities   Service and Adults with Dissolities   Dis								GF		1st or 2nd				
DASS   Francisco   Other Current Services   Deadlitee   157,800   157,800   0   0   0   Melador	Dept		Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?		
Carton Latino de San				Seniors and Adults with									1657 15th Street (at	i
Centro Latino de San   Senior Centers and Activity Centers for   Services and Adults with   Disabilities   Centers   Services   Services and Adults with   Disabilities   Centers   Services   Services and Adults with   Disabilities   Centers   Services   S	DAAS	Francisco	Other Current Services	Disabilities	157,800	157,800	0	0	0				Mission)	
Centro Latino de San   Senior Centers and Activity Centers for   Servors and Adults with   Disabilities   Servors and														
Centro Latino de San   Senior Centers and Activity Centers for   Servors and Adults with   Disabilities   Servors and														This program
Centro Latino de San  Cantro Latino de San  Centro Latino de San  Senior Centers and Activity Centers for Seniors and Adults with Disabilities  Control Latino de San  Senior Centers and Activity Centers for Seniors and Adults with Disabilities  Control Cetos Research  Organization - Tree Frog  Cover Trees  Charity Cultural Services  WP Dev  Center  Charity Cultural Services  WP Dev  Center  Charity Cultural Services  Center - Families in  Cover -														, ,
Centro Latino de San														
Certor Latino de San														
2000   Centro Latino de San   Senior Centers and Activity Centers for Adults with Disabilities   Centro Latino de San   Adults with Disabilities   Centro Research   Conganization - Tree Frog   Con														
Centro Latino de San   Senior Centers and Adults with Disabilities   Observation   O														
DANS   Francisco   Adults with Disabilities   Dis		Centro I atino de San	Senior Centers and Activity Centers for	Seniors and Adults with									1656 15th Street (at	
Cetos Research   Organization - Tree Frog   Out of School Time   150,000   150,000   0   0   151,000   0   0   151,000   0   0   151,000   0   0   151,000   0   0   151,000   0   0   151,000   0   0   151,000   0   0   151,000   0   0   151,000   0   0   151,000   0   0   151,000   0   0   151,000   0   0   151,000   0   0   151,000   0   0   0   151,000   0   0   0   0   0   0   0   0   0	DAAS				61.271	56.369	4.902	4.902	0	2nd 10%			•	
Organization - Tree Frog   Out of School Time   150,000   150,000   0   0   0   151,10%					0 1,=1 1	,	-,,,,,,	1,000					,	
DCVF   Treks   Out of School Time   150,000   150,000   0   0   0   1st 10%														
Devo	DCYF		Out of School Time		150,000	150.000	0	0	0	1st 10%				
DEVID   Charity Cultural Services   Mandarin speaking clients with LE   tow income   65,000   0   65,000						.00,000				100 1070				
DEVID   Charity Cultural Services   Mandarin speaking clients with LEP   tow income   65,000   0   65,000			Job readiness service for employment											
Mandarin speaking clients with LEP   low income   65,000   0   65,000   65,000	OFWD -	Charity Cultural Services												
Vocational skills training in cultinary (western & Chinese cooking, barlending/table waiting)   low income   60,000   75,000   0   0   0   0   0   0   0   0   0				low income	65,000	0	65,000		65,000					
DEVID   Charity Cultural Services   Western & Chinese cooking,   bartending/table waiting)   low income   60,000   75,000   0   0					,				,					
WF Dev   Center   bartending/table waiting   low income   60,000   75,000   0   0   0	OEWD -	Charity Cultural Services												
Charity Cultural Services				low income	60,000	75,000	0		0					
Center - Families In   Transition Program (FIT)   Teen Programming   50,000   50,000   0   0   0   1st 10%			3 37		,	,								
First 5 Children's Council Technical Asst. 0-5 year olds 365,528 281,526 84,002  Children's Council - Central Early Care and Education 207,380 0 0 0 1 st 10%  Children's Council - Child Care Inclusion Challenge  DCYF Project Early Care and Education Spec Needs 0-5 442,750 442,750 0 0 0 1 st 10%  Children's Council - Food DCYF Program Early Care and Education 45,000 45,000 0 0 1 st 10%  Children's Council - Infant/Toddler Sustaining DCYF Grants Early Care and Education 2,377,196 2,377,196 0 0 0 1 st 10%  Early Care and Education 2,377,196 2,377,196 0 0 0 1 st 10%  Business technical assistance child care program in English and Spanish targeting new and existing child care providers providers providers providers beauting Developm Children's Council of SF Project management services and leadership training for youth ages 16-Services Development Center 24  Project management activities associated with rehabilitation of Chinatown Community associated with rehabilitation of														
Children's Council - Central Early Care and Education  Children's Council - Child Care Inclusion Challenge DCYF Project  Children's Council - Food DCYF Project  Children's Council - Food DCYF Program  Children's Council - Infant/Toddler Sustaining DCYF Grants  Early Care and Education  Spec Needs 0-5  442,750  442,750  0  0  0  1st 10%  Citywide  Citywide  Citywide  Citywide  Citywide  Council - Infant/Toddler Sustaining DCYF Grants  Early Care and Education  Early Care and Education  2,377,196  2,377,196  0  0  1st 10%  Council - Infant/Toddler Sustaining DCYF Grants  Early Care and Education  Early Care and Education  2,377,196  2,377,196  0  0  1st 10%  Council - Infant/Toddler Sustaining Council of Special Sustai	DCYF	Transition Program (FIT)	Teen Programming		50,000	50,000	0	0	0	1st 10%				
Children's Council - Central Early Care and Education  Children's Council - Child Care Inclusion Challenge DCYF Project  Children's Council - Food DCYF Project  Children's Council - Food DCYF Program  Children's Council - Infant/Toddler Sustaining DCYF Grants  Early Care and Education  Spec Needs 0-5  442,750  442,750  0  0  0  1st 10%  Citywide  Citywide  Citywide  Citywide  Citywide  Council - Infant/Toddler Sustaining DCYF Grants  Early Care and Education  Early Care and Education  2,377,196  2,377,196  0  0  1st 10%  Council - Infant/Toddler Sustaining DCYF Grants  Early Care and Education  Early Care and Education  2,377,196  2,377,196  0  0  1st 10%  Council - Infant/Toddler Sustaining Council of Special Sustai	First 5	Childrens Council	Technical Asst.	0-5 year olds	365,528	281,526	84,002							
Children's Council - Child Care Inclusion Challenge DCYF Project Early Care and Education Spec Needs 0-5 442,750 42,750 0 0 0 1 st 10% Citywide  Children's Council - Food Program Early Care and Education 45,000 45,000 0 0 0 1st 10%  Children's Council - Infant/Toddler Sustaining DCYF Grants Early Care and Education 2,377,196 2,377,196 0 0 0 1st 10%  Business technical assistance child care program in English and Spanish targeting new and existing child care providers low income 40,000 0 40,000  Case management services and leadership training for youth ages 16-Services Development Center Project management activities associated with rehabilitation of		Children's Council - Central			,	·	•							
Children's Council - Child Care Inclusion Challenge DCYF Project Early Care and Education Spec Needs 0-5 442,750 42,750 0 0 0 1 st 10% Citywide  Children's Council - Food Program Early Care and Education 45,000 45,000 0 0 0 1st 10%  Children's Council - Infant/Toddler Sustaining DCYF Grants Early Care and Education 2,377,196 2,377,196 0 0 0 1st 10%  Business technical assistance child care program in English and Spanish targeting new and existing child care providers low income 40,000 0 40,000  Case management services and leadership training for youth ages 16-Services Development Center Project management activities associated with rehabilitation of	DCYF		Early Care and Education		207,380	207,380	0	0	0	1st 10%				
DCYF Project Early Care and Education Spec Needs 0-5 442,750 442,750 0 0 0 1 st 10% Citywide  Children's Council - Food Program Early Care and Education 45,000 45,000 0 0 0 1st 10%  Children's Council - Infant/Toddler Sustaining Grants Early Care and Education 2,377,196 2,377,196 0 0 0 1st 10%  Business technical assistance child care program in English and Spanish targeting new and existing child care providers low income 40,000 0 40,000  MOH - Chinatown Community Development Center 24  MOH - Services Development Center 24  Project management activities associated with rehabilitation of					·	ŕ								
DCYF Project Early Care and Education Spec Needs 0-5 442,750 442,750 0 0 0 1 st 10% Citywide  Children's Council - Food Program Early Care and Education 45,000 45,000 0 0 0 1 st 10%  Children's Council - Infant/Toddler Sustaining DCYF Grants Early Care and Education 2,377,196 2,377,196 0 0 0 1 st 10%  Business technical assistance child care program in English and Spanish targeting new and existing child care providers low income 40,000 0 40,000  MOH - Chinatown Community Development Center 24  MOH - Services Development Center 24  Project management activities associated with rehabilitation of		Care Inclusion Challenge												
DCYF Program Early Care and Education 45,000 45,000 0 0 0 1st 10%  Children's Council - Infant/Toddler Sustaining DCYF Grants Early Care and Education 2,377,196 2,377,196 0 0 0 1st 10%  Business technical assistance child care program in English and Spanish targeting new and existing child care Econ Dev Children's Council of SF providers low income 40,000 0 40,000  MOH - Chinatown Community leadership training for youth ages 16-Services Development Center 24 low income 40,000 0 40,000 40,000  Project management activities Developm Chinatown Community associated with rehabilitation of	DCYF	Project	Early Care and Education	Spec Needs 0-5	442,750	442,750	0	0	0	1st 10%			Citywide	
Children's Council - Infant/Toddler Sustaining DCYF Grants Early Care and Education 2,377,196 2,377,196 0 0 0 0 1st 10%  Business technical assistance child care program in English and Spanish targeting new and existing child care providers low income 40,000 0 40,000  Case management services and leadership training for youth ages 16- Services Development Center 24  Project management activities associated with rehabilitation of		Children's Council - Food												
Infant/Toddler Sustaining Grants  Early Care and Education  2,377,196  2,377,196  0  0  1st 10%  Business technical assistance child care program in English and Spanish targeting new and existing child care providers  Children's Council of SF  Case management services and leadership training for youth ages 16-Services  Development Center  Chinatown Community  Development Center  Project management activities associated with rehabilitation of	DCYF	Program	Early Care and Education		45,000	45,000	0	0	0	1st 10%				
DCYF Grants Early Care and Education 2,377,196 2,377,196 0 0 0 1st 10%  Business technical assistance child care program in English and Spanish targeting new and existing child care providers low income 40,000 0 40,000  Children's Council of SF providers low income 40,000 0 40,000  Case management services and leadership training for youth ages 16- low income 40,000 0 40,000  MOH - Housing Developm Chinatown Community associated with rehabilitation of		Children's Council -												
Business technical assistance child care program in English and Spanish targeting new and existing child care Econ Dev Children's Council of SF providers low income 40,000 0 40,000 40,000  Case management services and leadership training for youth ages 16-Services Development Center 24 low income 40,000 0 40,000 40,000  MOH - Housing Developm Chinatown Community associated with rehabilitation of		Infant/Toddler Sustaining												
Care program in English and Spanish targeting new and existing child care providers low income 40,000 0 40,000 40,000 40,000	DCYF	Grants	Early Care and Education		2,377,196	2,377,196	0	0	0	1st 10%				
OEWD - Econ Dev Children's Council of SF providers low income 40,000 0 40,000 40,000 40,000														
Econ Dev Children's Council of SF providers low income 40,000 0 40,000 40,000 40,000														
Case management services and leadership training for youth ages 16- Development Center  MOH - Development Center  MOH - Housing Developm Chinatown Community  Chinatown Community														
MOH - Chinatown Community Development Center Development Center Development Center Development Community Chinatown Community Development Center De	Econ Dev	Children's Council of SF	1.	low income	40,000	0	40,000		40,000					
Services Development Center 24 Iow income 40,000 0 40,000 40,000 40,000														
MOH - Housing Developm Chinatown Community  Project management activities associated with rehabilitation of														
Housing Project management activities Developm Chinatown Community associated with rehabilitation of		Development Center	24	low income	40,000	0	40,000		40,000					
Developm Chinatown Community associated with rehabilitation of			D											
	Housing	043344												
Len Trueveropment Center Jaπordable nousing plow income J. Δ.15,000 53,000 53,000 53,000 53,000 May 17, 2011	Developm	Chinatown Community		low income	245 000	160,000	E2 000		E2 000					
	ent (	Luevelopment Center SCSF Department proposed (	јапогдарје nousing. <del>IBO reductions (and other related sourc</del> e	now income to of funding) for the F	Y11-f2 budge	162,000	53,000		53,000			<u> </u>		May 17, 2011

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
MOH -	Chinatown Community	Tenant counseling for primarily						_					
Services	Development Center	monolingual Chinese households	low income	50,000	50,000	0		C					
	Chinatown Community												
	Development Center - Youth	L <u>-</u>											
DCYF	Lead Organizing	Youth Empowerment Fund		50,000	50,000	0	0	0	1st 10%				
	Chinatown Community												
	Development Center - Youth			400 500	400 500								
DCYF	Leadership Program	Teen Programming		139,500	139,500	0	0	U	1st 10%				
	China a a fan Affina ativa	One stop complementary service that											
OEWD -	Chinese for Affirmative	provides LEP and basic computer	laia a a ua a	75 000	75 000	_		_					
WF Dev	Action	training	low income	75,000	75,000	U		L	1				
		Cotronno cuiol consultation and											
		Entrepreneurial consultation and											
		support for small business owners and											
OFIME	Chinaga Nausamara Carvias	entrepreneurs primarily targeting Asian and Pacific Islander microenterprise											
OEWD - Econ Dev	Center Newcomers Service	•	low income	65,000	0	65,000		65,000					
		and small businesses Citywide One stop complementary service that	low income	05,000	U	05,000		05,000	1				
OEWD - WF Dev	Center Newcomers Service	provides LEP services	low income	80,000	0	80,000		80,000					
VVF Dev	Chinese Progressive	provides LEP services	low income	80,000	U	80,000		80,000	1				
	Association - Common												
	Roots: Youth Organizing												
DCYF	Program	Youth Empowerment Fund		127,560	127,560	0	0	0	1st 10%				
First 5	City College	Technical Asst.	0-5 year olds	80,000	40,000	40,000			151 10%				
11151.5	City College	l echilical Asst.	0-5 year olds	80,000	40,000	40,000							1% Across the
DHS	City College	Welfare to Work services		733,305	726,275	7,030	7,030	C	2nd 10%				Board Cut
Public	City College of San	The state of the s		. 00,000	0, 0	.,,,,	.,,,,					50 Phelan Ave, SF,	non-residential
Health	Francisco	Training	Adult	129,612	108,226	21,386	21,386		2nd 10%			CA 94112	treatment
Public	City College of San			120,012	,		_ :, : :					50 Phelan Ave, SF,	non-residential
Health	Francisco	Training		190,214	166,214	0						CA 94112	treatment
	City of Dreams -	_ · _ J		,	,								
DCYF	Dreamscapes - Oakdale	Out of School Time		30,000	30,000	0	0	0	1st 10%				
	College Track - College												
DCYF	Track	Teen Programming		60,000	60,000	0	0	0	1st 10%				
	Community Alliance for			,	,								1% Across the
DHS	Special Education	Family & Children's Services services		10,125	10,024	101	101	C	2nd 10%				Board Cut
				, -	,								
Public	Community Awareness &											1900 Eddy Street,	non-residential
Health	Treatment Services, Inc.	Housing Subsidies		179,110	179,110	0						SF, CA 94115	treatment
												1060 Howard St	
Public	Community Awareness &			0.504.000	0.004.545	440.000	440.000					94103 & 2712	non-residential
Health	Treatment Services, Inc.	Outpatient	Adult	2,504,806	2,091,513	413,293	413,293		2nd 10%			Mission St 94110	treatment
Dublic	Community Awareness &	Residential Services & Vocational										1040 Howard Ct	non regidential
Public Health	-	Residential Services & Vocational Rehab		35,098	0	_						1049 Howard St., SF, CA 94103	non-residential
ı ıcaılıı	Treatment Services, Inc.	Izerian		35,096	U	U						OI", OA 34 103	treatment

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
Public	Community Awareness &											1171 Mission St,	non-residential
Health	Treatment Services, Inc.	Transportation		300,000	300,000	0						SF, CA 94103	treatment
Public	Community Awareness &											1171 Mission St,	non-residential
Health	Treatment Services, Inc.	Transportation		481,466	481,466	0						SF, CA 94103	treatment
MOH -	Community Awareness &	Case management services for											
Services	Treatment Services.	homeless women in a shelter	low income	25,000	20,000	5,000		5,000					
MOH -	Community Awareness &												
Services	Treatment Services.	Shelter beds for homeless women	low income	25,000	30,000	0		0					
	Community Boards -												
	Neighborhood Mediation												
DCYF	Program	Violence Prevention/Intervention		136,000	136,000	0	0	0	1st 10%				
	Community Development												
	Institute - Youth												
	Empowering SoMa:												
	SOMCAN Youth Organizing												
DCYF	Project	Youth Empowerment Fund		70,000	70,000	0	0	0	1st 10%				
	,	·		,	,								
													Arnett Watson. No
													change in units.
													Savings based on
													\$3,000 per unit cost
													for all specialized
													units (HOPWA,
													LOSP and Shelter
	Community Housing	FSH - Family Supportive Housing -											+ Care) and \$2,000
DHS	Partnership	Arnett Watson	Homeless families	233,985	197,894	36,091	36,091	0	2nd 10%			650 Eddy Street.	for Section 8 units.
													Multiple sites. No
													change in units.
												473 Ellis Street,	Savings based on
												385 Eddy Street,	\$3,000 per unit cost
												160 Eddy Street,	for all specialized
												835 O'Farrell	units (HOPWA,
												Street, 1000 Market	
	Community Housing	FSH - Family Supportive Housing -											+ Care) and \$2,000
DHS	Partnership	Multiple sites	Homeless families	77,780	72,802	4,978	4,978	0	2nd 10%			Street.	for Section 8 units.
													Reduce GF to
													minimum required
													match to leverage
													Federal HUD
													funding. Total
	Community Hausing	Hamalaga Supportive Hausing											funding HUD+GF
DHC	Community Housing	Homeless Supportive Housing -	Hamalaga adulta	147 570	20 700	116 051	116 054	_	0md 400/			290 Turk St.	remaining is
DHS	Partnership	Employment Collaborative (SHEC)	Homeless adults	147,573	30,722	116,851	116,851	U	2nd 10%			290 TUIK St.	\$153,610.

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
		lab readiness continue for anomaly manual											
OF ME	Community Housing	Job readiness services for employment barrier removal for Western Addition											
	Community Housing Partnership	and Tenderloin residents	low income	50,000	50,000	_		0					
VVI Dev	Faithership	and rendenoin residents	low income	30,000	30,000				'				
												Arendt House at 850 Broderick and	
												Shelter Client	
												Advocates at 368	
												Turk St serving all	
	Community Housing	Other Henrice & Henrice Comices	11	4 400 054	4 400 054	_		_				city-funded	
_	Partnership	Other Housing & Homeless Services	Homeless adults	1,133,251	1,133,251	U	U	U	1			shelters.	
MOH - Housing		Project management activities											
Developm	Community Housing	associated with rehabilitation of											
	Partnership	affordable housing	low income	145,000	109,000	36,000		36,000					
	·				·	·		-					
													Arnett Watson, No
													change in units.
													Based on SASH
													Analysis per
													unit/per year maximum level of
													base funding for
		SASH - Single Adult Supportive											supportive services
DHS	Partnership	Housing - Arnett Watson	Homeless adults	176,515	114,491	62,024	62,024	0	2nd 10%			650 Eddy Street.	of \$2,267.
													Essex. No change
													in units. Based on SASH Analysis per
													unit/per year
													maximum level of
													base funding for
		SASH - Single Adult Supportive	Harrista a salutta	206 505	204.062	00.440	00.440	_	0 . 1 400/			OOA FILL Other at	supportive services
	Partnership	Housing - Essex	Homeless adults	296,505	204,062	92,443	92,443	U	2nd 10%			684 Ellis Street.	of \$2,267.
	Community Housing Partnership	Shelter Client Advocate	Homeless adults	102,999	101,969	1,030	1,030	0	2nd 10%				1% Across the Board Cut
0110	ι αιτιισιοιιίμ	Official Official Advocate	i iorricicos adulto	102,999	101,909	1,030	1,030		ZIIU 10 /0				Doard Out
	Community Initiatives -												
	Mission Science Workshop	Out of School Time		100,000	100,000	0	0	0	1st 10%				
				130,000	130,000				122.0070				
		One-on-one assistance to businesses											
		to economically stabilize and											
		strengthen neighborhood business											
Econ Dev	OARC	districts in the Ocean Merced Ingleside	low income	63,333	30,000	33,333		33,333					

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
		One-on-one assistance to businesses											
		to economically stabilize and											
	Community Initiatives/	strengthen neighborhood businesses in											
Econ Dev	VVBIG	Visitacion Valley	low income	65,000	65,000	0		0					
		One-on-one assistance to businesses											
		to economically stabilize and											
OEWD -		strengthen neighborhood business											
Econ Dev	Community Initiatives/EAG	districts in the Excelsior	low income	63,333	63,000	333		333			yes		
		One-on-one assistance to businesses											
		to economically stabilize and											
OEWD -		strengthen neighborhood business											
Econ Dev	Community Initiatives/PNSC	districts in the Portola	low income	63,333	63,000	333		333			yes		
		Case management and support											
		services primarily for LGBTQQ											
		(lesbian, gay, bisexual, transgender,											
MOH -		queer and questioning) domestic						_					
Services		violence victims	low income	40,000	50,000	0		0					
	Community United Against	LBT Women Violence Prevention &						_					
DOSW	Violence	Education Program	LBTQQ women	50,000	42,525	7,475	7,475	0	1st 10%			170-A Capp St, SF,	
Public	Community Vocational			224 242	204.040							· · · · · · · · · · · · · · · · · · ·	non-residential
Health	Enterprises	Peer & Intern Employment		301,649	301,649	0						SF, CA 94103	treatment
Public	Community Vocational	l., ., ., <u>.</u> .		005 554	=0.4.400	40= 000	40= 000						non-residential
Health	Enterprises	Vocational Services	Adult	835,571	731,460	125,666	125,666		2nd 10%			SF, CA 94103	treatment
Public	Community Vocational	l., ., ., <u>.</u> .		4.47.000	4.47.000								non-residential
Health	Enterprises	Vocational Services		147,200	147,200	0						SF, CA 94103	treatment
Public	Community Vocational					_							non-residential
Health	Enterprises	Vocational Services		14,454	14,454	0						SF, CA 94103	treatment
Public	Community Vocational					_						1426 Folsom St,	non-residential
Health	Enterprises	Vocational Services		300,000	300,000	0						SF, CA 94103	treatment
Public	Community Vocational					_						1425 Folsom St,	non-residential
Health	Enterprises	Vocational Services		423,719	423,719	0						SF, CA 94103	treatment
	Community Vocational					_							non-residential
Health		Vocational Services		200,000	200,000	0						SF, CA 94103	treatment
	Community Works -				_								
DCYF	ROOTS	Teen Programming	Teens Ages 13-17	75,000	75,000	0	0	0	1st 10%			1000 Cayuga Ave.	
	Community Works -												
DCYF	Women Rising	Violence Prevention/Intervention	Young Wmn 14-24	100,000	93,400	6,600	6,600	0	1st 10%			930 Bryant St	
												1038 Post Street,	
MOENTE	0	Ver the Ocean Distri		440.000	440.000	•		_				San Francisco, CA	Destinate
MOFMD	Community Youth Center	Youth Sector Bridge	Youth 17-21	140,000	140,000	0	0	0				94109	Preliminary

								Revenue /					
1				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Comment Weath Contract	Young Asian Women Against Violence											
D00W		_	At risk API young	440.004	00.504	40.450	40 450	0					
DOSW	San Francisco (CYC)	Empowerment Project	women	110,031	93,581	16,450	16,450	U	1st 10%			1038 Post St, SF, C	A 94109
	Community Youth Center of San Francisco (CYC) - CYC												
DCYF	Newcomer Club	Teen Programming		168,000	168,000	0	0	0	4-1400/				
DCTF	Community Youth Center of	l leen Frogramming		100,000	100,000	U	0	0	1st 10%				
	San Francisco (CYC) - CYC												
	Violence Prevention												
DCYF		Violence Prevention/Intervention		250,000	250,000	0	0	0	1st 10%				
5011				200,000	200,000	-		•	101 1070				
	Community Youth Center of San												
	Francisco (CYC) - Garfield												
	Afterschool Community							_					
DCYF	Enrichment (ACE) Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
	Community Youth Center of San Francisco (CYC) - Generating												
	Leadership Opportunities in the												
	Workforce (GLOW) Employment												
DCYF	Program	Youth Workforce Development		125,000	125,000	0	0	0	1st 10%				
	Community Youth Center of San												
	Francisco (CYC) - Parent Youth												
501/5	Empowerment Program / Case	Note that Brown Brown Brown Brown	Library Disability 0.4	200,000	400 000	40.000	40.000	0				N.A. Jaha I	
DCYF	Management	Violence Prevention/Intervention	High-Risk 18-24	200,000	186,800	13,200	13,200	0	1st 10%			Multiple	
	Community Youth Center of San												
	Francisco (CYC) - Redding												
	Afterschool Community												
DCYF		Out of School Time		72,184	72,184	0	0	0	1st 10%				
	Community Youth Center of San												
	Francisco (CYC) - Youth												
D 0) :-	Commission & Youth	Ve the France count of Fig. 1		004.004	204.004	_		^					
DCYF	Empowerment Fund Support	Youth Empowerment Fund		334,334	334,334	0	0	0	1st 10%				
051115	Community Varith Contain	Youth ESL focused training, IT training,											
OEWD - WF Dev	Community Youth Center- San Francisco (CYC-SF)	Automotive training e g Smog Technician	low income	60,000	0	60,000		60,000					
WF DeV	San Fiancisco (CTC-SF)	Case management, housing	IOW INCOME	00,000	U	00,000		00,000					
		counseling, placement and work											
MOH -		readiness training for homeless											
Services	Compass Family Services	individuals and families	low income	37,000	37,000	0		0					
30, 1000	Total page 1 amily oct viocs	marriadalo dila lamillo		57,000	37,000				L		l		

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
													13 SHP units of transitional housing
													and supportive services. Reduced
													funding still
													provides \$145,000 more than required
													GF match. Includes \$2479 1% across
DHS	Compass Family Services	Clara House	Homeless families	247,933	220,661	27,272	27,272	C	2nd 10%			111 Page Street.	the board reduction.
MOH -		Housing counseling for homeless families and eviction prevention and											
	Compass Family Services	· · · · · · · · · · · · · · · · · · ·	low income	35,000	40,000	0		0					
DHS	Compass Family Services	Other Housing & Homeless Services		2,479,579	2,551,178	25,215	25,091	124	2nd 10%				
MOH - Services	Compass Family Services	Shelter beds for homeless families	low income	50,000	50,000	0		0					
Sei vices	Compass raining Services	Sheller beds for homeless families	low income	30,000	30,000								
	Compass Family Services - Compass Children's Center	Early Care and Education		110,000	110,000	0	0	0	4 4 4004				
DCYF	Compass Children's Center	Technical assistance, consultation and		110,000	110,000	0	U	0	1st 10%				
МОН -		workshop vouchers for CDBG-funded											
T.A. & Capacity	Compasspoint Nonprofit	agencies and city staff; community planning process for Bayview Hunters											
Building	Services	Point	low income	92,475	89,560	2,915		2,915					
													McAllister. No
													change in units.
													Based on SASH Analysis per
													unit/per year maximum level of
													base funding for
DHS	Conard House	SASH - Single Adult Supportive Housing - McAllister	Homeless adults	1,007,484	951,944	55,540	55,540	0	2nd 10%			270 McAllister.	supportive services of \$2,267.
Public		MH Residential Services & Vocational				·						2441 Jackson St,	non-residential
Health Public	Conard House, Inc.	Rehab		60,678	60,678	0						SF, CA 94115 154 Ninth St, SF,	treatment non-residential
Health	Conard House, Inc.	REP Payee		783,388	783,388	0						CA 94103	treatment
Public Health	Conard House, Inc.	REP Payee		132,944	132,944	0						154 Ninth St, SF, CA 94103	non-residential treatment
Public		Supportive Services In Supportive										1385 Mission St,	non-residential
	Conard House, Inc.	Housing Supportive Services In Supportive	Adult	3,683,927	3,496,643	24,648	24,648		2nd 10%			SF, CA 94103 988 Howard St, SF,	treatment
Public Health	General House Inc.	Supportive Services in Supportive	Adult	1 370 131	1,144,059	226,072	226,072		2nd 10%			988 Howard St, SF, CA 94103	non-residential

								Revenue /					
	• • • •			FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
Public Health	Conard House, Inc.	Supportive Services In Supportive Housing		1,103,715	1,103,715	0						988 Howard St, SF, CA 94103	non-residential treatment
MOH -	Conscious Youth Media	Independent Young Producers		1,103,713	1,103,713							CA 94103	lieatifient
Services		Program: Youth Media Project	low income	40,000	36,400	3,600		3,600					
00.1.000	C.C.W	r regram. ream media r reject		10,000	00,100	0,000		0,000					
	Conscious Youth Media												
	Crew - After School												
	Multimedia Arts and												
DCYF	Technology Youth Internship	Teen Programming		60,000	60,000	0	0	0	1st 10%				
	Cross Cultural Family												
	Center - Infant and Toddler	Forly Care and Education		110 000	110 000	0	0	0	4 4 4004				
DCYF	Program	Early Care and Education		110,000	110,000	0	U	U	1st 10%				
	Cross Cultural Family												
	Center - School Age - K-8												
DCYF	Comprehensive AS Program	Out of School Time		64,935	64,935	0	0	0	1st 10%				
	Cross Cultural Family			,	,								
	Center - School Age Child												
	Care - Summer/Winter												
DCYF	Program	Out of School Time		67,417	67,417	0	0	0	1st 10%				
													This program
													reduction was based on the
													contract total: 5%
													for contracts \$60K
													or less; 9% for \$61-
			Seniors and Adults with									333 Turk Street (at	120K contracts, 13.5% > \$120K
DAAS	Curry Senior Center	Case Management	Disabilities	240,599	208,166	32,433	21,081	11.351	2nd 10%			,	contracts
	Carry Come. Come.	- Caro management	Seniors and Adults with	_ :0,000	200,100	02, 100		,				334 Turk Street (at	
DAAS	Curry Senior Center	Other Current Services	Disabilities	73,666	73,666	0	0	0				Hyde Street)	
Public				55.000	50.005	0.500	0.500						non-residential
Health Public	Curry Senior Center	Outpatient	Older Adult	55,803	52,205	3,598	3,598		2nd 10%			CA 94102 333 Turk St, SF,	treatment non-residential
	Curry Senior Center	Outpatient	Older Adult	162,270	135,495	26,775	26,775		2nd 10%			CA 94102	treatment
Public	Carry Come. Come.						20,110					333 Turk St, SF,	non-residential
Health	Curry Senior Center	Outpatient		309,000	309,000	0						CA 94102	treatment
													This program
													reduction was
													based on the contract total: 5%
													for contracts \$60K
													or less; 8% for \$61-
		Canian Cantana and Astinity Cantana for	_ , , , , , , , ,										120K contracts,
DAAS ,		Senior Centers and Activity Centers for		67 529	62,126	5,402	5,402	^	2nd 10%			333 Turk Street (at Hyde Street)	
D//\0	ĿĊSF <sup>*</sup> Department proposed C	Adults with Disabilities BO reductions (and other related source	e of funding) for the F	7,528 <del>711-12 budget</del>	02, 120	5,402	J, <del>4</del> UZ		Z110 1070			i iyac Olieci)	contracts May 17, 2011

	Ι							Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
Public		Supportive Services In Supportive										333 Turk St, SF,	non-residential
Health	Curry Senior Center	Housing		87,622	87,622	0						CA 94102	treatment
													1% Across the
DHS	DCYF	Child Care services		979,581	1,033,297	6,284	6,284	C	2nd 10%				Board Cut
													1% Across the
DHS	DCYF	Family & Children's Services services		25,000	24,750	250	250	C	2nd 10%				Board Cut
	Delancey Street Foundation	-											
	Life Learning Academy											651 8th Street,	
DCYF	(VPI)	Violence Prevention/Intervention	High-Risk 14-17	434,000	405,356	28,644	28,644	0	1st 10%			Treasure Island	
	Delancey Street Foundation	4											
	Life Learning Academy												
DCYF	(YWD-E)	Youth Workforce Development		34,457	34,457	0	0	0	1st 10%				
				·	·								
	Delancey Street Foundation	4											
	Life Learning Academy												
DCYF	(YWD-High Risk)	Youth Workforce Development		205,000	205,000	0	0	0	1st 10%				
	Department of Public Health			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				-					
	- Early Childcare Mental												
DCYF	Health	Early Care and Education		645,000	645,000	0	0	0	1st 10%				
	Department of Public Health			0.10,000	0.10,000								
DCYF	- EPSDT Match	Violence Prevention/Intervention	High-Risk 14-17	153,926	153,926	0	0	0	1st 10%			Multiple	
5011			g	100,020	.00,020		<u> </u>		101 1070				
	Department of Public Health												
DCYF	- Healthy San Francisco	Wellness		3,625,479	3,625,479	0	0	0	1st 10%				
DO11	Treating early randices	W Cimicos		0,020,170	0,020,170				131 1070				
	Department of Public Health												
DCYF	- Joint VPI-IHBS and CCM	Violence Prevention/Intervention		777,393	777,393	0	0	0	1st 10%				
DCT	Department of Public Health			777,090	777,595	0	0		151 10%				
	- VPI - Wrap-Around (UCSF												
DCYF	Surgery)	Violence Prevention/Intervention	High-Risk 14-24	166,266	155,706	10,560	10,560	0	1st 10%			Multiple	
DCT	Surgery)	Violence i revention/intervention	Tilgii-Itiok 14-24	100,200	155,700	10,500	10,300	0	151 10%			ividitipie	
	Department of Public Health												
DCVE	- Wellness Centers	Wellness		1,028,000	1,028,000	0	0	0	4-1-400/				
DCYF	- Weilliess Certers	Weililess		1,020,000	1,020,000	U	<u> </u>	U	1st 10%				1% Across the
DHS	Dolores Street	Housing & Homeless Services		937,504	936,049	9,455	9,066	380	2nd 10%				Board Cut
MOH -	25.5100 511001	Tracing a Fiornoicos convices		337,004	550,0-10	0,400	5,550					+	
Housing		Project management activities											
Developm	Dolores Street Community	associated with rehabilitation of											
ent	Services	affordable housing	low income	43,056	30,232	12,824		12,824					
MOH -	Dolores Street Community			.0,000	30,232	. =, = 1	1	. =, = =					
Services	Services	Shelter beds for homeless men	low income	33,000	33,000	ი		r					
23000		S. S	Monolingual and low	30,000	30,000						<del>                                     </del>		
		Asian Domestic Violence Intervention	income API women and										
DOSW	Donaldina Cameron House		their families	121,907	103,682	18,225	18,225	n	1st 10%			920 Sacramento St,	SF. CA 94108
	_ = = = = = = = = = = = = = = = = = = =			:=:,50;	, 302	,	,	·	.50 10 /0		l .	o_o cacramento ot,	0., 0, 101100

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal	l	
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
		ESL/life skills instruction and case											
MOH -		management services for women and											
Services	Donaldina Cameron House	children survivors of domestic violence	low income	45,000	50,000	0		0					
00111000	Donaldina Cameron House -	ormateri dal vivere di derricollo violence	iow income	10,000	55,555								
	Bilingual After-School												
DCYF	Program (BAP)	Out of School Time	Children K-8th Grade	119,327	108,827	10,500	10,500	0	1st 10%			920 Sacramento	
	Donaldina Cameron House -				, ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
	Bilingual Youth Program												
DCYF	(BYP)-Summer	Out of School Time		48,958	48,958	0	_	0	1st 10%				
First 5	DPH	Screenings	0-5 year olds	225,000	125,000	100,000	100,000						
	Each One Reach One - A												
	Dream and a Plan for												
	Tomorrow (ADAPT) GED											375 Woodside Ave.	
DCYF	Study Hall Program	Violence Prevention/Intervention	High-Risk 14-17	52,000	48,568	3,432	3,432	0	1st 10%			SF	
													62 existing
													accounts, 20 new.
													Reduction would mean no new IDA's
													(savings accounts)
													for FY 11-12.
												St., Suite 470,	Would mean about
DUO	EARN	Individual Development Account	O-DAVde-Oliente	50,000	0	50,000	50,000	0	0 . 1 400/			94104	20 clients could not
DHS	EARN	Program	CalWorks Clients	50,000	U	50,000	50,000	U	2nd 10%				open new accounts.
													Reduction would
													eliminate support for EARN to service
												235 Montgomery	already opened
												St., Suite 470,	accounts in FY 11-
		Individual Development Account										94104	12 (approx 62
DHS	EARN	Program	CalWorks Clients	91,559	0	91,559	91,559	0	2nd 10%				accounts).
МОН -													
T.A. &	[	Technical assistance to CDBG funded											
Capacity	Earth Island	agencies to make their facilities more		0= 000		0= 000		0= 000					
Building	Institute/Connect the Dots	financially and environmentally efficient	low income	25,000	0	25,000		25,000					
	Economic Opportunity												
D 0) /E	Council - Teen	Toon Dronners mine	Tanana Aman 40 47	E0 000	E0 000	^		^				05 Turner Territor	
DCYF	Programming	Teen Programming	Teens Ages 13-17	50,000	50,000	0	0	0	1st 10%			85 Turner Terrace	

	I	Ι						Revenue /				1	
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
													Contract with
													Edgewood ends
													June 30. Reduce \$595k overmatch
	Edgewood: Under RFP		Prioritize services for										by 20%. Includes
	(Currently w/ Edgewood -	Family & Children's Services - Kinship	relatives associated with										1% Across the
DHS		Services	active FCS cases	743,701	617,264	126,437	126,437	0	2nd 10%			1801 Vicente	Board cut of \$7437
	Edgewood: Under RFP												
		Family & Children's Services	Emancipated foster										
DHS	contract ends June 30)	Transitional Housing Program Plus	youth	220,370	220,370	0	0	0					
	Edgwood Center for												
	Children and Families -												
	Charles Drew Summer												
DCYF	·	Out of School Time		61,034	61,034	0	0	0	1st 10%				
	Edgwood Center for												
	Children and Families -												
	Hillcrest After-School												
DCYF	Program	Out of School Time		136,634	136,634	0	0	0	1st 10%				
	Edgwood Center for												
	Children and Families - SF												
	Project Hillcrest Summer												
DCYF	<u> </u>	Out of School Time		80,000	80,000	0	0	0	1st 10%				
	Edgwood Center for												
	Children and Families -												
D 0) /E	Special Need Inclusion	Out of Cabaal Times		26.640	26.640	0	0	0					
DCYF		Out of School Time GED preparation and case		26,640	26,640	0	U	0	1st 10%				
MOLL	Ella Hill Hutch Community	management for Transitional Aged											
	Center	Youth	low income	50,000	0	50,000		50,000					
Sel vices	Certice	Touti	low income	30,000	U	30,000		30,000					
	Ella Hill Hutch Community												
	Center - Comprehensive												
	Youth Development												
DCYF	Collaborative Program	Teen Programming	Teens Ages 13-17	250,930	235,651	15.279	15,279	0	1st 10%			Multiple	
			5.2.12.11	_55,550	_55,551		. 5,2. 0		.5. 1070				
	Ella Hill Hutch Community												
	Center - Evening Services											1050 McAllister	
		Violence Prevention/Intervention	High-Risk 14-24	250,000	198,400	51,600	51,600	0	1st 10%			Street	
						•	·						
	Ella Hill Hutch Community												
	Center - Young Academic												
DCYF	Achievers Program	Out of School Time	Teens Ages 13-17	249,739	219,739	30,000	30,000	0	1st 10%			Multiple	
	Enterprise for High School					_		_					
DCYF (	<u>tërdenta Afrika Yaya posed C</u>	KorteMarkfareshDevelopmented source	s of funding) for the F	Y11- <del>7</del> 29.000	200,000	0	0	0	1st 10%				May 17, 2011

								Revenue /					
Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Public	Episcopal Community	. rogiami control	· opananon con roa	Luiget	Поросси	110000011	110000000	1100000	1070			1001 Polk St, SF,	non-residential
Health	Services	Outpatient	Homeless Adult	753,248	644,582	108,666	108,666		2nd 10%			CA 94109	treatment
Public	Episcopal Community	·										1001 Polk St, SF,	non-residential
Health	Services	Outpatient		0	0	0						CA 94109	treatment
DAAS	Episcopal Community Services of San Francisco	Case Management	Seniors and Adults with Disabilities	199,994	173,035	26,959	17,523	9,436	2nd 10%			705 Natoma Street (at 8th Street)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts
DHS	Episcopal Community Services of San Francisco	Episcopal Community Services Vocational Programs (Rose Hotel/Canon Kip - Employment Services)	Homeless adults	74,612	0	74,612	74,612	C	2nd 10%			705 Natoma Street and 125 6th Street.	Eliminate services. 10-11 contract also includes \$195,418 recovery (086) from DPH.
DHS	Episcopal Community Services of San Francisco	FSH - Family Supportive Housing - Canon Barcus	Homeless families	327,768	274,470	53,298	53,298	C	2nd 10%			165 8th Street.	Canon Barcus. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DAAS	Episcopal Community Services of San Francisco	Nutrition Program Reduction - Congregate Meals	Seniors and Adults with Disabilities	128,500	122,620	5,880	5,880	C	<b>)</b> 2nd 10%			705 Natoma Street (at 8th Street)	Close weekend meal site. Affects about 100 seniors a month.
DAAS	Episcopal Community Services of San Francisco	Nutrition Program Reduction -	Seniors and Adults with Disabilities	20,000	18,000				2nd 10%			705 Natoma Street (at 8th Street)	Reduce contract level. Affects about 8 consumers a week.
DAAS	Episcopal Community Services of San Francisco	Other Current Services	Seniors and Adults with Disabilities	592,858	592,858	0	0	С				706 Natoma Street (at 8th Street)	
	Episcopal Community Services of San Francisco	Other Housing & Homeless Services	Homeless adults and/or families	6,532,699		46,290	44,398	1,892	2nd 10%				May 17 2011

	1	I						Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
DHS		SASH - Single Adult Supportive Housing - Coast	Homeless adults	1,232,369	1,225,811	6,558	6,558	0	2nd 10%			516 O'Farrell Street.	Coast. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
DHS	Episcopal Community Services of San Francisco	SASH - Single Adult Supportive Housing - Elm	Homeless adults	1,033,581	1,001,468	32,113	32,113	0	2nd 10%			364 Eddy Street.	Elm. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
DHS	Episcopal Community Services of San Francisco	SASH - Single Adult Supportive Housing - Hillsdale	Homeless adults	980,317	974,717	5,600	5,600	0	2nd 10%			51 6th Street.	Hillsdale. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
DHS	Episcopal Community Services of San Francisco	SASH - Single Adult Supportive Housing - Mentone	Homeless adults	992,161	970,411	21,750	21,750	0	2nd 10%			387 Ellis Street.	Mentone. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
													This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-
DAAS	Episcopal Community Services of San Francisco	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	153,675	139,183	14,492	14,492	O	2nd 10%			705 Natoma Street (at 8th Street) - main site	120K contracts, 9.4% > \$120K contracts
27 11 10	Episcopal Community	Addition with Bloodington	2.00.0	100,010	100,100	, .02	11,102						1% Across the
DHS	Services of San Francisco	Welfare to Work services		270,030	267,330	2,700	2,700	O	2nd 10%				Board Cut
DCYF	Episcopal Community Services of San Francisco, Inc Canon Barcus Community House Summer Enrichment Program	Out of School Time		23,202	23,202	0	0	0	1st 10%				
	Episcopal Community Services of San Francisco, Inc Canon Barcus K-6	Out of School Time	Children K-8th Grade	70,000	70,000	0	0	0	1st 10%			165 8th Street	
	Episcopal Community Services of San Francisco, Inc Canon Barcus Teen			·	,								
DCYF	After School Program	Teen Programming	Children K-8th Grade	30,000	30,000	0	0	0	1st 10%			165 8th Street	
WF Dev	Episcopal Community Services of SF	One stop complementary service that provides basic computer training, adult basic education, GED preparation	low income	108,000	108,000	0		O					
	Episcopal Community Services of SF	Shelter beds for homeless adults	low income	65,000	65,000	0		O					
	Eviction Defense Collaborative (EDC)	Housing & Homeless Services		861,250	852,638	8,613	8,259	354	2nd 10%				1% Across the Board Cut
-	Eviction Defense Collaborative, Inc.	Counseling and emergency legal assistance for tenants threatened with eviction	low income	30,000	50,000	0		0					
DHS	Family Builders by Adoption	Family & Children's Services services		117,695	117,637	58	58	0	2nd 10%				1% Across the Board Cut
	Family Independence	Case management, financial education and increased social networks to assist low-income families in becoming self-sufficient	low income	70,000	0	70,000		70,000					

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
Public				450 440	444.0=0	0=4	0=4					6221 Geary Blvd,	non-residential
Health	Family Service Agency	Outpatient	Adult	453,446	111,273	654	654		2nd 10%			SF, CA 94121	treatment
Public	Facili Carlina Acces	O teathers		000 470	044 044	0.000	0.000		0 1 100/			1010 Gough St,	non-residential
Health	Family Service Agency	Outpatient	Adult	699,478	641,344	8,923	8,923		2nd 10%			SF, CA 94109	treatment
D 11:												0004.0	
Public	Family Coming Agency	Outrations	Older Adult	956,132	926,288	29,844	29,844		2nd 10%			6221 Geary Blvd, SF, CA 94121	non-residential treatment
Health	Family Service Agency	Outpatient	Older Adult	950, 132	920,200	29,044	29,044		2nd 10%				
Public Health	Family Service Agency	Outpatient	Older Adult	1,205,956	1,156,073	49,883	49,883		2nd 10%			1010 Gough St, SF, CA 94109	non-residential treatment
Public	I anning Service Agency	Outpatient	Older Addit	1,203,930	1,130,073	49,003	49,003		2110 10 /6			1010 Gough St,	non-residential
Health	Family Service Agency	Outpatient		191,686	186,590	5,096	5,096		2nd 10%			SF, CA 94109	treatment
Public	I amily dervice rigericy	Cutputient		101,000	100,000	0,000	0,000		Zila 1070			1010 Gough St,	non-residential
Health	Family Service Agency	Outpatient		596,636	596,636	0						SF, CA 94109	treatment
Public	Turning Service / Igeney	Catpation		000,000	000,000							1010 Gough St,	non-residential
Health	Family Service Agency	Outpatient		417,940	417,940	0						SF, CA 94109	treatment
Public	, ammy carried agains,			,	111,010							1010 Gough St,	non-residential
Health	Family Service Agency	Outpatient		776,370	776,370	0						SF, CA 94109	treatment
Public	, , ,	'		,	,							1010 Gough St.,	non-residential
Health	Family Service Agency	Outpatient		725,254	725,254	0						SF, CA 94109	treatment
Public												1010 Gough St,	non-residential
Health	Family Service Agency	Training		17,600	17,600	0						SF, CA 94109	treatment
Public												1010 Gough St,	non-residential
Health	Family Service Agency	Wellness Promotion		185,400	185,400	0						SF, CA 94109	treatment
Public						_						1010 Gough St,	non-residential
Health	Family Service Agency	Wellness Promotion		1,065,883	976,883	0						SF, CA 94109	treatment
Public	_ ,			000 000	000 000	0						1010 Gough St.,	non-residential
Health	Family Service Agency	Wellness Promotion		229,890	229,890	0						SF, CA 94109	treatment
Public	Family Camina Amanay	Malla and Danas tion		F 000	F 000	0						1010 Gough St.,	non-residential
Health	Family Service Agency	Wellness Promotion		5,000	5,000	U						SF, CA 94109	treatment
		Community building and service											
	_ ,	connection for the residents of											
MOH -	Family Service Agency of	Westside Courts public housing	l	400.000		400.000		400.000					
Services	San Francisco	development	low income	100,000	0	100,000		100,000					
													The cut will lose 5
													volunteers that
													provide 4,714 hours
													of volunteer
													services at Adult
													Day Health
	Family Service Agency of		Seniors and Adults with										Programs. (Formerly State
DAAS	ISF	*Senior Companion	Disabilities	22,397	0	22,397	22,397	n	2nd 10%			6221 Geary Blvd	CBSP funded).
D, 0.00	<u> </u>	Oction Companion	Dioabiliaco	22,001	U	22,031	22,001		ZIIG 1070			OLL I Coury Divu	oboi idilded).

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Doduction							
					•	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
													This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts,
	Family Service Agency of SF	Casa Managamant	Seniors and Adults with Disabilities	70 715	71 621	7 004	4 605	2 400	0 = 4 400/			4040 Courb Charat	13.5% > \$120K
		Case Management		78,715	71,631	7,084	4,605	2,480	2nd 10%			1010 Gough Street	contracts
	Family Service Agency of SF	Other Current Services	Seniors and Adults with Disabilities	364,631	364,631	0	0	0				1011 Gough Street	
DAAG	31	Other Current Services	Disabilities	304,031	304,031	U	0					1011 Gough Street	
		Youth Sector Bridge	Youth 17-21	54,228	27,114	27,114	0	27,114				2730 Bryant Street, San Francisco, CA 94109	Final WIA allocation pending
	Family Services Agency of San Francisco - Back on		LII L DI L 40 04	000 000	400 000	40.000	40.000	0				4500 M	
		Violence Prevention/Intervention	High-Risk 18-24	200,000	186,800	13,200	13,200	0	1st 10%			1500 Mission Street	
DCYF		Early Care and Education		120,000	120,000	0	0	0	1st 10%				
DHS	,	Child Care services		598,908	583,421	487	487	0	2nd 10%				1% Across the Board Cut
		Family & Children's Services respite services	Foster families	257,286	257,286	0	0	0					
DHS	June 30) Farallones Marine Sanctuary Association -	Family & Children's Services - Home Visiting / Family Preservation Out of School Time	New contract will serve families with multiple CPS hotline referrals but who were assessed to voluntary community-based services.	633,964 25,000	500,831 25,000	133,133			2nd 10%			Services are spread city-wide but may take place at central office (205 13th Street)	20% reduction in HSA GF funds. Restructure programs to evidence-based model and prioritized services. Reduction to current service model would impact approx 18 families. Includes 1% Across the Board cut of \$6340

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Filipino American Development Foundation - Pin@y Educational Partnerships (PEP)- High School Filipina/o American Experience Course and												
	Mentorship Program	Teen Programming	Teens Ages 13-17	90,000	88,200	1,800	1,800	0	1st 10%			Multiple	
	Filipino American Development Foundation/Pin@y Educational Partnerships	- Colin rogramming	. some rigger to	00,000	00,200	1,000	1,000		131 1070				
	(PEP)	PEP Pin@y Educational Partnerships	low income	40,000	50,000	0		0					
	Filipino Community Center (FCC)	Babae Healthy Relationship Program	At risk Filipina young women	42,255	35,938	6,317	6,317	0	1st 10%			4681 Mission St, SF	, CA 94112
	Filipino-American Development Foundation - Galing Bata After-School Program	Out of School Time		70,200	70,200	0	0	0	1st 10%				
	Filipino-American Development Foundation - Galing Bata Summer Program	Out of School Time		23,779	23,779	0	0	0	1st 10%				
	Filipino-American Development Foundation - Kabataan	Teen Programming		65,000	65,000	0	0	0	1st 10%				
	Filipino-American Development Foundation: Filipino Community Center First Five - Citywide	EXCEED	low income	75,000	75,000	0		O					
	Technical Assistance	Early Care and Education	Childcare Providers	233,000	233,000	0	0	0	1st 10%			Multiple	
DCYF	First Five - Family Resource Center	Family Support	San Francisco Families	3,764,500	3,764,500	0	0	0	1st 10%			Multiple	
DCYF	First Five - Safestart	Family Support	High-Risk families	100,000	100,000	0	0	0	1st 10%			Multiple	
DHS	First Five Commission	Family & Children's Services FRCs, FRC Eval, and SF Family Support Network		3,777,338	3,744,321	33,017	32,949	68	2nd 10%				1% Across the Board Cut
	First Graduate - First Graduate - Middle Division School Year Session	Out of School Time		49,728	49,728	0	0	0	1st 10%				
DCYF	Flame - Ring of Fire	Out of School Time	Children K-8th Grade	20,000	13,000	7,000	7,000	0	1st 10%			Geneva and Moscow	

								Revenue /			Ī		
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
		One Stan Carpar Link Center										73 Leland Ave, San	
MOEWD	Florence Crittenton	One Stop Career Link Center (Visitacion Valley)	Low-Income Adults & Dislocated Workers	397,540	397,540	0	0	0				Francisco, CA 94134	Preliminary
MOEWD	Florence Chilenton	(VISITACION Valley)	Dislocated Workers	397,340	391,340	U	U	U				94134	Premimary
	Florence Crittenton Services												
	- Crittenton Child												
DCYF		Early Care and Education		75,000	75,000	0	0	0	1st 10%				
Public	Development Fogram	Larry Sare and Education		70,000	70,000		J		131 1070			915 Bryant St, SF,	non-residential
	Fort Help	Methadone	Adult	1,340,000	1,336,700	3,300	3,300		2nd 10%			CA 94103	treatment
Public												1101 Capp Street,	non-residential
Health	Fort Help	Methadone		100,000	100,000	0						SF, CA 94110	treatment
	Frandelja Enrichment												
	Center - Frandlja			00.000									
DCYF	Enrichment Center	Early Care and Education		90,000	90,000	0	0	0	1st 10%				
	Friends of St. Francis												
	Childcare Center - Early												
DOVE	Learning and Family Involvement Pr	Early Care and Education		50,000	50,000	0	0	_	4 4 4004				
DCYF	Involvement Fi	Planting of 270 trees in Bayview-		50,000	50,000	U	U	U	1st 10%				
MOH -		Hunters Point, Excelsior and Portola											
	Friends of the Urban Forest	neighborhoods	low income	40,000	40,000	0		(					
OEWD -	Thereas of the orban refeet	Youth training in green sector	iow income	10,000	10,000				1				
	Friends of the Urban Forest	(landscaping)	low income	55,000	55,000	0		C					
		(carrier colputs)			22,000								1% Across the
DHS	Friends Outside	Family & Children's Services services		162,416	160,792	1,624	1,624	C	2nd 10%				Board Cut
Public												56 Julian Ave, SF,	residential
	Friendship	Transitional Residential Treatment	Homeless Adult	183,863	183,863	0	0	C	)			CA 94103	treatment
Public	e			040.000	400.040	00.040	00.040	,				56 Julian Ave, SF,	residential
Health	Friendship	Transitional Residential Treatment	Homeless Adult	213,660	183,612	30,048	30,048	·	2nd 10%			CA 94103	treatment
	Friendship House	Life skills and sees many and											
_	Association of American Indians	Life skills and case management primarily for Native American adults	low income	36,900	36,900	0		,					
Services	Friendship House	primarily for Native American addits	low income	30,900	30,900	U			1				
	Association of American												
	Indians, Inc Teen												
DCYF	Program	Teen Programming		37,653	37,653	0	0	n	1st 10%				
5011	Friendship House	- con riogianning		37,000	57,000				130 10 /0		<del> </del>		
	Association of American												
	Indians, Inc Youth												
DCYF	Program	Out of School Time		58,741	58,741	0	0	0	1st 10%				
					,								
	Girls After School Academy	-											
DCYF	Girls After School Academy	Out of School Time		102,120	102,120	0	0	0	1st 10%				
			African American	40.055	0= 000	201=	2 2 4 =						
DOSW	Glide	Glide Women's Center	homeless women	42,255	35,938	6,317	6,317	0	1st 10%			330 Ellis St, SF, CA	94102

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Glide - Board of Trustees of												
	the Glide Foundation - Glide												
	- Compreh Summer	0 + (0 + +=		00.000	00.000	0							
DCYF	Program	Out of School Time		80,000	80,000	0	0	0	1st 10%				
	Glide - Board of Trustees of												
	the Glide Foundation - Glide												
50.45	- Early Childcare Education	Fort Consort Education		244.000	244 000	0		0					
DCYF	9	Early Care and Education		344,000	344,000	0	0	0	1st 10%				
	Glide - Board of Trustees of												
	the Glide Foundation - Glide												
50.75	- OST - School Year	O tof Oak and The s		04.050	04.050	0		0					
DCYF	Program	Out of School Time		94,350	94,350	0	0	0	1st 10%				
													Cecil Williams
													Community House.
													No change in units. Savings based on
													\$3,000 per unit cost
													for all specialized
													units (HOPWA,
													LOSP and Shelter
	Glide Community Housing	FSH - Family Supportive Housing -						_					+ Care) and \$2,000
DHS	Inc.	Cecil Williams Community House	Homeless families	226,834	188,117	38,717	38,717	0	2nd 10%			333 Taylor Street.	for Section 8 units.
	Glide Community Housing							_					1% Across the
DHS	Inc.	Other Housing & Homeless Services	Homeless services	1,079,398	1,068,604	10,794	10,728	0	2nd 10%				Board Cut
													Cecil Williams
													Community House.
													No change in units.
													Based on SASH
													Analysis per
													unit/per year
		SASH - Single Adult Supportive											maximum level of base funding for
	Glide Community Housing	Housing - Cecil Williams Community	Homeless families and										supportive services
DHS	Inc.	House	adults	81,435	21,589	59,846	59,846	0	2nd 10%			333 Taylor Street.	of \$2,267.
	GOKID.ORG Inc -			3.,.30	,.55	20,010	20,010					,	, , -
DCYF		Other	Families	100.000	100,000	0	0	0	1st 10%			Citywide	
DCYF	SFKIDS.org	Other	Families	100,000	100,000	0	0	0	1st 10%			Citywide	

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
DAAS	Golden Gate Senior Services	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	240,967	218,244	22,723	22,723	O	2nd 10%			110 Diamond (at 18th Street) Castro Senior Center and 6221 Geary Boulevard (at 26th Ave)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61- 120K contracts, 9.4% > \$120K contracts
MOH -	Good Samaritan Family												
Services	Resource Center	Family/Adult Support Program	low income	40,000	0	40,000		40,000	)				
DCYF	Good Samaritan FRC - Child Development Center Good Samaritan FRC -	Early Care and Education	Latino Families	75,000	75,000	0	0	0	1st 10%			1294 Potrero Avenue	
DCYF	Good Samaritan Youth Summer Program	Out of School Time		79,129	79,129	0	0	0	1st 10%				
D 01/5	Good Samaritan FRC - Latino Student Union at International Studies	Total Day recognition		40,000	40,000	0		0					
DCYF	Academy Good Samaritan FRC -	Teen Programming		40,000	40,000	0	0	- 0	1st 10%				
DOVE		Out of School Time		69,930	69,930	0	0	0	4.1.400/				
DCYF	Youth Services Program	Welfare to Work services and Job		09,930	09,930	0	U		1st 10%				40/ 4
DHS	Goodwill	Subsidies		1,027,832	1,019,314	8,518	8,518	0	2nd 10%				1% Across the Board Cut
	Goodwill Industries		Low-Income Adults & Dislocated Workers	585,429	110,000	475,429		475,429				Multiple Service Locations	Final WIA allocation pending
MOEWD	Goodwill Industries	One Stop Career Link Centers (SOMA, Southeast, Western Addition)	Low-Income Adults & Dislocated Workers	1,300,000	800,000	500,000	200,000	300,000				Multiple Service Locations	Final WIA allocation pending
MOEWD	Goodwill Industries	RAMP	Youth 18-25	932,667	775,000	157,667	50,000	107,667				Multiple Service Locations	Final WIA allocation pending
WF Dev	Goodwill Industries of San Francisco, San Mateo & Marin Counties	One stop complementary service that provides criminal justice and re-entry services in support of the One Stop system	low income	125,000	80,000	45,000		45,000					
MOH - Housing Developm ent	GP/TODCO, Inc.	Project management activities associated with rehabilitation of affordable housing	low income	47,000	33,000	14,000		14,000					
DHS	Groupo de la Comida	Food Stamps / Homeless Services		50,000	49,500	500	500	0	2nd 10%				1% Across the Board Cut

								Revenue /			I		
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Growth and Learning												
	Opportunities - GLO at												
	Dianne Feinstein												
DCYF	Scholarship Program	Out of School Time		24,000	24,000	0	0	0	1st 10%				
	Growth and Learning												
	Opportunities - GLO at												
	Fairmount Afterschool												
DCYF	Program	Out of School Time		47,520	47,520	0	0	0	1st 10%				
	Growth and Learning												
	Opportunities - GLO at												
	Sherman Afterschool												
DCYF	Program	Out of School Time		57,024	57,024	0	0	0	1st 10%				
	Growth and Learning												
	Opportunities - GLO at												
	West Portal Scholarship												
	Program	Out of School Time		33,000	33,000	0	0	0	1st 10%				
	Growth and Learning			·	ŕ								
	Opportunities - GLO												
	Summer Adventures 2010 -												
DCYF	2013	Out of School Time		31,172	31,172	0	О (	0	1st 10%				
				.,	<u> </u>				101.10,1				
		Bilingual/bicultural parenting education											
		workshops and peer support groups to											
МОН -		60 parents/caregivers in the Richmond,											
	Gum Moon Residence Hall	Sunset, and OMI Districts	low income	30,000	0	30,000		30,000					
00111000	Carr Meen Redidence Hair	Gum Moon Transitional Housing	iow income	00,000	Ŭ	00,000		00,000					
		Project for Asian Immigrant Domestic	Monolingual API low										
DOSW		Violence	income women	57,433	48,847	8,586	8,586	0	1st 10%			940 Washington St,	SE CA 9/108
20011	Carr Meen Redidence Hair	Vicionisc	meeme wemen	07,100	10,017	0,000	0,000		131 1070			540 Washington Ot,	01,0434100
		Shelter beds in a comprehensive											
		transitional housing program primarily											
		for Asian immigrant women who are											
MOLL		survivors of domestic violence and											
MOH - Services	Gum Moon Residence Hall	sexual assault	low income	55,000	55,000	0		0					
			IOW IIICOITIC	35,000	33,000	0		0					
	Gum Moon Residence Hall -												
DCVE	Asian Family Support	Early Care and Education		60,900	60,900	0	_	_	4-1-100/				
DCYF Public	Project	Larry Care and Education		00,900	00,900	U	0	0	1st 10%			1735 Mission St,	non-residential
	Haight Ashbury	Methadone	Adult	50,000	41,750	8,250	8,250		2nd 10%			SF, CA 94103	treatment
Public	I laight Ashbury	Methadoric	riddit	30,000	71,730	0,230	0,230		Z110 10/0		<del>                                     </del>		non-residential
	Haight Ashbury	Outpatient	Adult	75,000	73,922	1,078	1,078		2nd 10%				treatment
Public	a.g.ic / ionioury	- angularit		. 5,556	. 0,022	1,070	1,570				<del> </del>		non-residential
	Haight Ashbury	Outpatient	Adult	245,694	205,154	40,540	40,540		2nd 10%				treatment
Public	<u> </u>	·		-,-,-	-, -,	-,	1,110				<u> </u>		non-residential
	Haight Ashbury	Outpatient	Adult	310,350	259,142	51,208	51,208		2nd 10%				treatment
	• • • • • • • • • • • • • • • • • • • •	-	•			•	•				-	-	

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
Public Health	Haight Ashbury	Outpatient	Homeless Adult	320,437	272,515	47,922	47,922		2nd 10%			1735 Mission St, SF, CA 94103	non-residential treatment
Public				0_0,101		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					211 13th St, SF,	non-residential
Health	Haight Ashbury	Outpatient	Homeless Adult	778,749	650,255	128,494	128,494		2nd 10%			CA 94103	treatment
Public Health	Haight Ashbury	Outpatient		100,183						\$100,183		1735 Mission St, SF, CA 94103	non-residential treatment 100,183 - State reduction to Bay Area Services Network (BASN) funding for parolees, effective 7/1/11
Public Health	Haight Ashbury	Vocational Services		118,598	99,029	19,569	19,569		2nd 10%			1735 Mission St, SF, CA 94103	non-residential treatment
DHS	Hamilton Family Center	Hamilton Transitional Housing Program	Homeless families	349,306	314,375	34,931	34,931	O	2nd 10%			1631 Hayes Street.	20 SHP units. SHP funding for services \$381,721 (Match required 25%=\$95,430). Reduced funding still provides \$218,945 more than required GF match.
DHS	Hamilton Family Contar	Other Heusing & Hemeless Continue	Homeless families	2,264,330	2,266,617	25,428	25,428	0	2nd 10%				1% Across the Board Cut
-	Hamilton Family Center	Other Housing & Homeless Services Tenant-based rental assistance for	HOMEless families	2,204,330	2,200,017	25,426	25,426	U	2110 10%				Board Cut
MOH - Services	Hamilton Family Center		low income	136,140	136,140	0		0					
MOH - Services MOH - Services	Hamilton Family Center, Inc	Housing counseling for homeless families and eviction prevention for low-		35,000 50,000	35,000 50,000	0		0					
	, and the same of												
Public Health	Harm Reduction Coalition	Outpatient Information and referral, life skills	Adult	73,336	61,236	12,100	12,100		2nd 10%			1440 Broadway Ste 510, Oakland, CA 94612	non-residential treatment
MOH - Services	Hearing and Speech Center of Northern California	training and case management for	low income	29,000	0	29,000		29,000					
DCYF (	Hearing and Speech Center of Northern California - "Hear" We Come! Camp Jones Gulch	Out of School Time BO reductions (and other related source	s of funding) for the F	Y11-120,928	20,928	0	0	0	1st 10%				May 17, 2011

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Hearing and Speech Center												
	of Northern California -												
	Camp "Hear" We Come! /												
DCYF		Out of School Time		22,179	22,179	0	0	0	1st 10%				
	Hearing and Speech Center												
	of Northern California -												
DCYF	Listen Up!	Out of School Time		13,838	13,838	0	0	0	1st 10%				
	·			·									
	Hearing and Speech Center												
	of Northern California -												
	Transition Program for												
DCYF	Youth with Hearing Loss	Youth Workforce Development		42,000	42,000	0	0	0	1st 10%				
	Holy Family Day Home -			,	,								
DCYF	Holy Family Day Home	Early Care and Education		110,000	110,000	0	0	0	1st 10%				
				,									1% Across the
DHS	HomeBase	Housing & Homeless Services		199,958	197,958	2,000	2,000	C	2nd 10%				Board Cut
				·	·								1% Across the
DHS	Homeless Prenatal Program	Family & Children's Services services		604,221	601,860	2,361	2,361	C	2nd 10%				Board Cut
	Ŭ	,		,	,	,	,						1% Across the
DHS	Homeless Prenatal Program	Housing & Homeless Services		711,648	704,532	7,116	6,943	173	2nd 10%				Board Cut
Public		<b>J</b>		, -	- ,	, -	-,-						non-residential
Health	Homelss Prenatal	Outpatient	Adult	118,504	98,951	19,553	19,553		2nd 10%			CA 94110	treatment
Public												2500 18th St, SF,	non-residential
Health	Homelss Prenatal	Outpatient	Adult	160,000	133,600	26,400	26,400		2nd 10%			CA 94110	treatment
МОН -		Capacity building for a collaborative of											
T.A. &		five San Francisco agencies that											
Capacity		provide homeownership assistance to											
Building	HomeownershipSF	low- and moderate-income residents	low income	25,000	23,000	2,000		2,000					
	Horizons Unlimited of San												
DOSW	Francisco	Females Against Violence	At risk Latina youth	28,170	23,959	4,211	4,211	0	1st 10%			440 Potrero Ave, SF	, CA 94110
	Horizons Unlimited of San												
	Francisco, Inc Females												
DCYF		Violence Prevention/Intervention	High-Risk 14-24	75,000	70,050	4,950	4,950	0	1st 10%			440 Potrero Avenue	
	Horizons Unlimited of San		- 0	,	•	,	,						
	Francisco, Inc Jovenes												
	Education and												
DCYF	Empowerment Program	Teen Programming		50,000	50,000	0	0	0	1st 10%				
				23,300	23,300		<del>                                     </del>		100 1070				
	Horizons Unlimited of San												
DCYF		Youth Workforce Development		125,000	125,000	0	0	0	1st 10%				
5011		. Caa. Tronsoroo Borolopinon		0,000	0,000	U			131 10 /0				

								Revenue /					
Dont	Contractor Name	Drogram / Sancias	Population Served	FY 10-11	FY 11-12	Total	GF Poduction	NGFS Reduction	1st or 2nd	State cuts?	Federal cuts?	Service Address	Notes
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
DHS	Housing Services Affiliates of Bernal Heights	FSH - Family Supportive Housing - Bernal Gateway	Homeless families	156,957	133,058	23,899	23,899	0	2nd 10%			3101 Mission Street.	Bernal Gateway. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DHS	Housing Services Affiliates of Bernal Heights	FSH - Family Supportive Housing - Monterey Apts	Homeless families	21,643	19,216	2,427	2,427	C	2nd 10%			403 - 407 Monterey Blvd	Monterey Apts. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
DCYF	Huckleberry Youth Program - CARC	Violence Prevention/Intervention	High-Risk 14-17	700,000	653,800	46,200	46,200	0	1st 10%			44 Gough Ste. 104	
DCYF		Wellness		300,000	300,000	0	0	0	1st 10%				
	Huckleberry Youth Program - Shelter Program-Huck House	Violence Prevention/Intervention	High-Risk 14-17	325,000	287,500	37,500	37,500	0	1st 10%			1292 Page Street, San Francisco	
DCYF	Huckleberry Youth Program - Wellness Academy - San Francisco Human Services	Youth Workforce Development		150,000	150,000	0	0	0	1st 10%				
	Department - Access & Child Care Subsidies	Early Care and Education	Low-Income Families	3,660,457	3,660,457	0	0	0	1st 10%			Citywide	
	. ,	Early Care and Education	Child Care Centers	100,000	100,000	0	0	0	1st 10%			Citywide	
DCYF		Family Support	Child Welfare Population	85,000	85,000	0	0	0	1st 10%			Multiple	
DCYF	Human Services Department - Parenting Education Coordinator	Family Support	High-Risk SF Families	269,000	269,000	0	0	0	1st 10%			Multiple	

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	l												
DOVE	Human Services	Toon Drogram min s		660,549	660,549	0	0	0	4 4 4004				
DCYF	Department - Wages Plus	Teen Programming		000,549	000,549	0	0	U	1st 10%				
												1651 Quesada Ave,	
												,	Final WIA allocation
MOEWD	Hunter's Point Family	Targeted Youth Services	Youth 17-21	100,876	100,000	876	0	876				94124	pending
	Hunters Point Family -												
	Evening Services Case											90 Northridge Ave,	
DCYF	o o	Violence Prevention/Intervention	High-Risk 14-24	300,000	218,400	81,600	81,600	0	1st 10%			Bayview	
	Hunters Point Family - Gilman Rec-Connect School												
DCYF		Out of School Time		94,794	94,794	0	0	0	1st 10%				
DCTF	i eai	Out of School Time		94,794	94,794		<u> </u>	0	1St 10%				
	Hunters Point Family -												
	Gilman Rec-Connect												
		Out of School Time		55,205	55,205	0	0	0	1st 10%				
	Hunters Point Family -												
DCYF		Out of School Time		140,334	140,334	0	0	0	1st 10%				
	Hunters Point Family -												
	GIRLS 2000 Summer &					_							
DCYF		Out of School Time		44,394	44,394	0	0	0	1st 10%				
	Hunters Point Family -												
DCYF	Hunters Point Family Leadership Institute	Teen Programming		50,000	50,000	0	0	0	4-1400/				
DCYF	Leadership institute	Teen Frogramming		50,000	50,000	0	· · · · ·	U	1st 10%				
	Hunters Point Family - Multi-												
		Violence Prevention/Intervention	Young Wmn 14-24	100,000	93,400	6,600	6,600	0	1st 10%			Multiple-Bayview	
	Hunters Point Family -		- J		,	-,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
	Ujaama Employment &												
DCYF	Entrepreneurship	Youth Workforce Development		100,000	100,000	0	0	0	1st 10%				
D:												134 Golden Gate	
Public Health	Hyde Street	Outpatient	Adult	2,338,437	2,194,024	53,890	53,890		2nd 10%			Ave, San Francisco, 94102	non-residential treatment
Ticaitii	l lyde direct	Outpatient	Addit	2,000,407	2,104,024	33,030	33,030		2110 1070			1 141101300, 34102	treatment
												134 Golden Gate	
Public												Ave, San	non-residential
Health	Hyde Street	Outpatient		369,853	369,853	0						Francisco, 94102	treatment
Public												134 Golden Gate Ave, San	non-residential
	Hyde Street	Outpatient		83,783	83,783	Ω						Francisco, 94102	treatment
	11,40 011001	Catpationt		30,730	30,730						1		
	ICRI - HOMEY - Evening												
DCYF		Violence Prevention/Intervention	High-Risk 14-24	165,100	136,600	28,500	28,500	0	1st 10%			1337 Mission St.	
DCYF	Services Case Management	Violence Prevention/Intervention	High-Risk 14-24	165,100	136,600	28,500	28,500	0	1st 10%			1337 Mission St.	

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	ICRI - HOMEY - Youth							_					
DCYF	Leadership Development	Teen Programming	Teens Ages 13-17	60,000	42,000	18,000	18,000	0	1st 10%			1337 Mission Street	
DAAS	IHSS Consortium	IHSS Contract Mode reduction	Seniors and Adults with Disabilities	19,200,000	18,000,000	1,200,000	300,000	900,000	1st 10%			1390 Market Street, Suite 250, SF, CA 94102	Reduce the contract budget to bring spending closer to the actual need. Based on the past several year's of actual expenditures, this reduction can be programmed without any impact to existing clients or future demand (reflected under HSA plan). Also, mid-year reductions were taken for \$300K GF.
DAAS	IHSS Public Authority	Eliminate Dental premiums for IHSS Providers  IHSS Public Authority - Increase	Seniors and Adults with Disabilities	0	0	2,293,354	1,146,677	1,146,677	' 2nd 10%			9th Floor, SF 94107	Increases IHSS Provider's dental premiums would increase from \$1 to
DAAS		provider's dental benefits from \$1 to \$10 per month effective 7.1.11.	Seniors and Adults with Disabilities	3,093,354	2,293,354	800,000	400,000	400,000	1st 10%			832 Folsom Street, 9th Floor, SF 94107	\$10 per member
טאאט	II 100 Fublic Authority	φτο per monut enective t.t.tt.	Disabilities	5,035,554	2,233,334	500,000	+00,000	+00,000	151 1070			301 F1001, 3F 34 107	per monur.

								Revenue /					
Domt	Contractor Name	Drawam / Samila	Denulation Sourced	FY 10-11	FY 11-12	Total	GF Deduction	NGFS	1st or 2nd	State	Federal	Service Address	Notes
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
		IHSS Public Authority - Increase											Health premiums for the IHSS providers employed through the Public Authority would be increased from \$10
DAAC	ILICO Dublic Authority	provider's health premium from \$10 to	Seniors and Adults with	0	_	664.006	222 440	222 440	0 . 1 400/			832 Folsom Street,	to \$15 per member
DAAS	IHSS Public Authority	\$15 per month effective 7.1.11.	Disabilities	0	0	664,896	332,448	332,448	2nd 10%			9th Floor, SF 94107	per month.
		IHSS Public Authority - Increase provider's health premium from \$3 to	Seniors and Adults with									833 Folsom Street,	Increases IHSS Provider's health care premium from \$3 to \$10 per month for 11,000 providers. Also included \$148K mid- year cut in FY
DAAS	IHSS Public Authority	\$10 per month effective 7.1.11.	Disabilities	45,703,947	45,060,264	643,683	321,842	321,842	1st 10%			9th Floor, SF 94107	10/11.
MOH -	Independent Living	Independent Living Resource Center of											
Services	Resource Center of SF	San Francisco	low income	55,000	55,000	0		0					
DCYF	Indochinese Housing Development Corporation - Tenderloin Achievement Group - School Year	Out of School Time		76,500	76,500	0	0	0	1st 10%				
DCYF	Indochinese Housing Development Corporation - Tenderloin Achievement Group - Summer	Out of School Time		38,500	38,500	0	0	0	1st 10%				
DCYF	Ingleside Community Center - ICC Afterschool Program	Out of School Time	Children K-8th Grade	50,000	32,500	17,500	17,500	0	1st 10%			1345 Ocean Avenue	
DCYF		Out of School Time		73,027	73,027	0	0	0	1st 10%				
	Inner City Youth - Evening												
	Services Case Management												
DCYF	Program	Violence Prevention/Intervention	High-Risk 14-24	275,000	215,000	60,000	60,000	0	1st 10%			96 Broad Street	
2015	Inner City Youth - OMI Youth Resurgence Project	To an Day suppose in a	T A 40 47	400.000	450.000	04.000	04.000					00 Durad 31 1	
DCYF	for Teens	Teen Programming	Teens Ages 13-17	180,000	159,000	21,000	21,000	0	1st 10%			96 Broad Street	

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd		Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
													33 Alzheimer's or
													demented
													consumers will lose
													day care services.
													Families of
													participants will lose 521 hours of
													counseling
													services. 18 hours
													of community
													education will be
													lost. (Formerly
		*Alzheimer's Day Care Resource	Seniors and Adults with	04.050	0	04.050	04.050					3626 Geary	State CBSP
DAAS	Institute on Aging	Centers	Disabilities	61,952	0	61,952	61,952	U	2nd 10%			Boulevard (at Palm)	funded).
													20 consumers will lose 543 hours of
													respite care.
			Seniors and Adults with									3626 Geary	(Formerly State
DAAS	Institute On Aging	*Respite Purchase of Services	Disabilities	8,511	0	8,511	8,511	0	2nd 10%			Boulevard (at Palm)	CBSP funded).
													This program
													reduction was
													based on the
													contract total: 5%
													for contracts \$60K
													or less; 9% for \$61- 120K contracts,
			Seniors and Adults with									3626 Geary	13.5% > \$120K
DAAS	Institute on Aging	Case Management	Disabilities	489,423	423,449	65,974	42,883	23.091	2nd 10%			Boulevard (at Palm)	
	3 3				-, -	, -	,					, ,	
													Negotiate to reduce
													HDM assessments
													for YAD program
													and have the
		Nutrition Program Reduction - HDM										2220 Cocre	services covered by
		Nutrition Assessments for Young	Seniors and Adults with									3330 Geary Boulevard (at	Linkages or other case management
DAAS	Institute on Aging	Adults with Disabilities Program	Disabilities	72,000	15,870	56,130	56,130	n	2nd 10%			Parker)	providers.
				. 2,000		50,100	30,100					,	h
			Seniors and Adults with									3627 Geary	
DAAS	Institute on Aging	Other Current Services	Disabilities	3,126,348	3,126,348	0	0	0				Boulevard (at Palm)	
		Draventies Violence in Leter Life											
DOSW	Institute on Aging	Prevention Violence in Later Life (PVLL)	Older women survivors of domestic violence	15,291	25,000	-9,709	-9,709	^	1st 10%			3330 Geary Blvd, S	E CA 04440
11 1. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7.	HIISHULE OH AUITU	J(PVLL) <del>2BO reductions (and other related sourc</del>	TOT GOTTLESTIC VIOLETICE	13 /911	/:) UUU	-9.709	ı -9.7091	. ()	1191 101%	•			

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
Public				050.000	050 000	0						2919 Mission St,	non-residential
Health	Instituto Familiar de la Raza	Community Based Wellness Center		250,000	250,000	0						SF, CA 94110	treatment
		Family & Children's Convince convince											40/ 4 41
DHS		Family & Children's Services services - Differential Response Coordination		146,309	144,846	1,463	1,463	ر	2nd 10%				1% Across the Board Cut
Public	mstituto i amiliai de la rvaza	Differential Nesponse Coordination		140,309	144,040	1,400	1,400		2110 1070			2920 Mission St,	non-residential
Health	Instituto Familiar de la Raza	Outpatient	Adult	159,883	143,917	15,966	15,966		2nd 10%			SF, CA 94110	treatment
Public	metrate i ammar de la riaza	o dipation:	7 130.11	.00,000	0,0	10,000	10,000					2919 Mission St,	non-residential
Health	Instituto Familiar de la Raza	Outpatient	Adult	373,061	336,953	36,108	36,108		2nd 10%			SF, CA 94110	treatment
Public		·		·	ŕ	·	·					2921 Mission St,	non-residential
Health	Instituto Familiar de la Raza	Outpatient		91,500	80,957	10,543	10,543		2nd 10%			SF, CA 94110	treatment
Public												2919 Mission St.,	non-residential
Health	Instituto Familiar de la Raza	Outpatient		534,039	534,039	0						SF, CA 94110	treatment
Public												2919 Mission St.,	non-residential
Health	Instituto Familiar de la Raza	School based		47,451	47,451	0						SF, CA 94110	treatment
Public				400.000	400.000							2919 Mission St.,	non-residential
Health	Instituto Familiar de la Raza	Wellness Promotion		123,600	123,600	0						SF, CA 94110	treatment
Public	Institute Femilies de la Dese	Wallana Branstian		EE2 000	EE2 000	0						2919 Mission St.,	non-residential
Health	Instituto Familiar de la Raza	vveiness Promotion		553,809	553,809	0						SF, CA 94110	treatment
Public Health	Instituto Familiar de la Raza	Wallness Promotion		192,000	192,000	0						2919 Mission St., SF, CA 94110	non-residential treatment
Public	mstituto i amiliai de la reaza	Welliless i Tolliotion		192,000	192,000	0						2919 Mission St.,	non-residential
Health	Instituto Familiar de la Raza	Wrap around		78,543	78,543	0						SF, CA 94110	treatment
	Instituto Familiar de La	Triap around		7 0,0 10	7 0,0 10							0.,0	
	Raza, Inc Case												
DCYF	Management	Violence Prevention/Intervention	High-Risk 14-24	137,500	96,100	41,400	41,400	0	1st 10%			2919 Mission Street	
	Instituto Familiar de la				·	•							
DCYF	Raza, Inc CulturArte	Teen Programming		75,000	75,000	0	0	0	1st 10%				
MOH -		In Defense and Support of the Working	_										
Services	Instituto Laboral de la Raza	Poor	low income	65,000	65,000	0		C	)				

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
													Approximately 363
													seniors will not
													receive services that assist them
													complete and file
													naturalization
													applications and/or
													to prepare them to
													pass required
													citizenship tests.
													Seniors are denied
													SSI benefits if they
	International Institute of the		Seniors and Adults with	4 40 005	07.405	54 540	54 540						are not US born or
DAAS	Bay Area	Naturalization	Disabilities	149,005	97,465	51,540	51,540	C	2nd 10%			(at 3rd Street)	naturalized citizens.
	International Institute of the												
DAAC		Other Comment Comises	Seniors and Adults with Disabilities	17 107	17 107	0	0	_				658 Mission Street	
DAAS	Bay Area	Other Current Services	Disabilities	17,187	17,187	U	U	·	1			(at 3rd Street)	
Public												333 Valencia St Ste	non regidential
	Iris Center	Outpatient	Adult	698,590	639,932	58,658	58,658		2nd 10%			222, SF, CA 94103	
ricatiii	ing center	Cutputient	radit	000,000	000,002	00,000	00,000		2110 1070			222, 01 , 07 (04 100	trodinont
	Jamestown Community												
	Center, Inc Cesar Chavez												
		Out of School Time	Children K-8th Grade	174,531	153,531	21,000	21,000	0	1st 10%			825 Shotwell Street	
DCTF	Arter-Scribbi i Tograms	Out of School Time	Children K-oth Grade	174,551	100,001	21,000	21,000	0	1St 10%			023 SHOLWEII Street	
	Jamestown Community												
	Center, Inc Horace Mann												
	T	Out of School Time	Children K-8th Grade	EE 000	EE 000	0	0	0	4 4 4007			3351 - 23rd Street	
		Out of School Time	Children K-oth Grade	55,000	55,000	0	0	U	1st 10%			3351 - 2310 Street	
	Jamestown Community												
	Center, Inc Soccer	Out of Cohool Time	Children K Oth Crede	75 000	40.750	26.250	26.250	0				2202 2046 04	
DCYF	<u> </u>	Out of School Time	Children K-8th Grade	75,000	48,750	26,250	26,250	0	1st 10%			3382 26th Street	
	Jamestown Community												
	Center, Inc Summer	0		00.450	00.450								
		Out of School Time		63,456	63,456	0	0	0	1st 10%		ļ		
	Jamestown Community												
	Center, Inc Summer					_	_	_					
DCYF	Voyage	Out of School Time		58,961	58,961	0	0	0	1st 10%				
		Family & Children's Services services -						_					1% Across the
DHS	Council	Independent Living Services		994,227	885,285	8,942	8,942	C	2nd 10%				Board Cut
	Japanese Community Youth	Tanantad Vandh Car Sana	\	444.004	_	111.001	ا ا	444.004					Final WIA allocation
MOEWD	Council	Targeted Youth Services	Youth 17-21	114,681	0	114,681	0	114,681					pending

								Revenue /					
Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Бері	Contractor Name	Program/ Service	r opulation Served	Buuget	FTOPOSEG	Reduction	Reduction	Reduction	10 /6	cuts:	cuts:	Service Address	Notes
	Japanese Community Youth												
	Council - HOPE SF Youth												
DCYF	Leadership Academy	Teen Programming		33,986	33,986	0	0	0	1st 10%				
	Japanese Community Youth												
	Council - Japantown Youth												
DCYF	Leaders (JYL)	Teen Programming		94,000	94,000	0	0	0	1st 10%				
	Japanese Community Youth												
	Council - Mayor's Youth Employment and Education												
		Youth Workforce Development	Teens Ages 13-17	2,250,000	2,245,000	5,000	5,000	0	1st 10%			Multiple	
	Japanese Community Youth		Ü	_,,	_,_ ::,;::::	5,555	2,222					'	
	Council - San Francisco												
DCYF	YouthWorks	Youth Workforce Development		1,100,000	1,100,000	0	0	0	1st 10%				
		One-on-one assistance to businesses											
		to economically stabilize and											
		strengthen neighborhood businesses											
		primarily targeting small businesses											
		and microenterprises in the Japantown	laiaaaaaa	50,000	40,000	10,000		10,000					
Econ Dev	Task Force	commercial core area	low income	50,000	40,000	10,000		10,000	1				
Public		Overnight - Partial Day (non-licensed										1638-40 Kirkwood	residential
		overnight stay or partial day)	Adult	561,589	482,610	78,979	78,979	0	2nd 10%			Ave, SF, CA 94124	
Dutilia												1001 0	an aid an tial
Public Health	Jelani	Transitional Residential Treatment	Homeless Adult	857,583	682,342	35,241	35,241	0	2nd 10%			1601 Quesada Ave, SF, CA 94124	residential treatment
	Jelani Inc - Jelani Child	Transitional resolution from the		201,000	002,012	00,211	00,211					.,	
DCYF	Development Department	Early Care and Education		60,000	60,000	0	0	0	1st 10%				
													Close weekend meal site & adjust
													contract level.
		Nutrition Program Reduction -	Seniors and Adults with	00.700	00.757	00.000	00.000	_				3200 California	Affects about 60
	Jewish Community Center Jewish Community Center	Congregate Meals	Disabilities	92,739	62,757	29,982	29,982	0	2nd 10%			Street (at Presidio)	seniors a week.
	of San Francisco - Havurah											3200 California	
		Out of School Time	Children K-8th Grade	75,000	48,750	26,250	26,250	0	1st 10%			Street	

		I						Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
DAAS	Jewish Family and Children's Services	Case Management	Seniors and Adults with Disabilities	35,000	33,250	1,750	1,138	613	2nd 10%			2534 Judah Street	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts
	Jewish Family and		Low income Jewish women survivors of domestic violence and										
DOSW	Children's Services	Dream House	their children	46,950	39,931	7,019	7,019	0	1st 10%			2150 Post St, SF, C	A 94115
DAAS	Jewish Family and Children's Services		Seniors and Adults with Disabilities	80,388	52,599	27,789	27,789	0	2nd 10%			2534 Judah Street	Approximately 196 seniors will not receive services that assist them complete and file naturalization applications and/or to prepare them to pass required citizenship tests. Seniors are denied SSI benefits if they are not US born or naturalized citizens.
DAAS	Jewish Family and Children's Services	Other Current Services	Seniors and Adults with Disabilities	53,862	53,862	0	0	0				2535 Judah Street	
OEWD -	Jewish Vocational and Career Counseling Service	Youth bridge program to office support	low income	70,000	0	70,000		70,000				2000 Judan Street	
DCYF	Jewish Vocational Service (JVS) - School Partner Model	Youth Workforce Development		200,000	200,000	0	0	0	1st 10%				
DCYF	Jewish Vocational Service (JVS) - Work Resource Program (WRP)	Youth Workforce Development	Teens Ages 13-17	310,000	299,000	11,000	11,000	0	1st 10%			Multiple	
MOEWD	Jewish Vocational Services		Low-Income Adults & Dislocated Workers	54,286	0	54,286	0	54,286				Multiple Service Locations	Final WIA allocation pending

		I						Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
MOEMB	lawish Wasatisa al Camina	Lianth Con Conton Andrew Torining	Low-Income Adults &	E47 440	500,000	17 110	0	17 1 10				Multiple Service	Final WIA allocation
MOEWD	Jewish Vocational Services	Health Care Sector Academy Training	Dislocated Workers	517,143	500,000	17,143	U	17,143				Locations	pending
												225 Bush Street, Suite 400 San	
												Francisco, CA	Final WIA allocation
MOEWD	Jewish Vocational Services	Job Transition Assistance	Dislocated Workers	419,863	300,000	119,863	0	119,863				94104	pending
				,	,	•		,				225 Bush Street,	
												Suite 400 San	
												Francisco, CA	Final WIA allocation
MOEWD	Jewish Vocational Services	Youth Sector Bridge	Youth 17-21	170,000	140,000	30,000	0	30,000				94104	pending
	l												
	Juma Ventures - Pathways												
	to Advancement - Youth												
DOVE	Workforce Development for Educational Success	Youth Workforce Development		120,000	129,000	0		,	4 4 4004				
		<u> </u>	0-5 year olds	129,000 38,200	129,000	0 38,200	_	U	1st 10%				
First 5	Jumpstart Jumpstart - Early Literacy	Technical Asst.	0-5 year olds	36,200	U	36,200	U						
DCYF		Early Care and Education		266,000	266,000	0	0	0	1st 10%				
DCTF	Jumpstart - Early Literacy	Larry Care and Education		200,000	200,000		U		1St 10%				
DCYF	Program	Early Care and Education		99,999	99,999	0	0	0	1st 10%				
DOTT	Jumpstart - Family Support	Larry Gare and Education		55,555	33,333				151 10 /6				
DCYF		Early Care and Education		38,208	38,208	0	0	0	1st 10%				
5011	Jumpstart - Program	Larry Care and Laddation		00,200	00,200				131 1070				
DCYF	Renovation	Early Care and Education		38,000	38,000	0	0	0	1st 10%				
_	Kid Serve Youth Murals -	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			-					
	Kid Serve Murals at John												
DCYF	Muir Elementary School	Out of School Time		20,000	20,000	0	0	0	1st 10%				
	Kids Turn - Nonviolent												
	Family Skills Program for												
DCYF	Juveniles	Violence Prevention/Intervention	High-Risk 14-17	50,000	46,700	3,300	3,300	0	1st 10%			375 Woodside Ave	
													This program
													reduction was
													based on the
													contract total: 5%
													for contracts \$60K or less; 9% for \$61-
													120K contracts,
			Seniors and Adults with									1715 Buchanan	13.5% > \$120K
DAAS	Kimochi, Inc.	Case Management	Disabilities	76,000	69,160	6,840	4,446	2,394	2nd 10%			Street (at Post)	contracts
													Adjust contract
	l.,,	Nutrition Program Reduction - Home-	Seniors and Adults with	000	400	0.4.0		_				1840 Sutter Street	level to be closer to
DAAS	Kimochi, Inc.	Delivered Meals	Disabilities	220,550	189,501	31,049	31,049	C	2nd 10%			(at Buchanan)	actual.
DAAC	Kimoohi Ino	Other Current Services	Seniors and Adults with	200 417	300 447	0	0	,				1716 Buchanan	
DAAS	Kimochi, Inc.	Other Current Services	Disabilities	399,417	399,417	0	l 0	L				Street (at Post)	

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
DAAS	Kimochi, Inc.	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	74,379	68,429	5,950	5,950	0	2nd 10%			1840 Sutter Street (at Buchanan)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
	Korean American Women Artists and Writers Assoc KAWAWA Youth												
DCYF	Development	Out of School Time	Children K-8th Grade	50,000	0	50,000	50,000	0	1st 10%			Multiple	
MOH - Services	La Casa de las Madres	Community-based triage/crisis intervention and support services for battered women and their children	low income	50,000	50,000	0		0					
DOSW	La Casa de las Madres	Emergency Domestic Violence Shelter	Women survivors of domestic violence and their children who are in immediate danger	393,970	295,546	98,424	40,695	58,000	1st 10%			Confidential shelter location; Community Office: 1663 Mission St, Suite 225, SF, CA 94103	The \$58,000 was a one-time allocation based on a spike in Marriage License Fees arising from the brief period when gay marriages were legal.
MOH - Services	La Casa de las Madres		low income	100,000	100,000	0		0					
	La Cocina		low income	65,000	65,000	0		0					
MOH - Services	La Raza Centro Legal	La Raza Centro Legal Legal Services Program	low income	90,000	90,000	0		0					
	La Raza Centro Legal		Seniors and Adults with Disabilities	155,237	114,524	40,713	40,713	0	2nd 10%			474 Valencia Street, Suite 295 (at 15th Street)	This cut will potentially eliminate the newsletter, staff attorney positions and approximately 131 seniors will not be provided 845 tunits of legal services.

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
MOH -	La Raza Community												
Services	Resource Center	Familia Adelante	low income	55,000	55,000	0		C	)				
MOH -		Case management and transition to											
Services	Larkin Street Youth Services	stable housing for homeless youth	low income	58,000	58,000	0		C	)				
		Family & Children's Services services											1% Across the
DHS	Larkin Street Youth Services	Runaway Youth Prevention	Runaway youth	156,963	155,393	1,570	1,570		2nd 10%				Board Cut
DUG	Lankin Chroat Voyth Comings	Coon, Street Transitional Housing		226 547	202 202	22.655	22 655		0.1400			COOL Coom Chart	17 SHP units. SHP funding \$110,064 (Match required 25%=\$27,516). Reduced funding still provides \$275,376 more than required GF
DHS	Larkin Street Youth Services	Geary Street Transitional Housing	Homeless young adults	336,547	302,892	33,655	33,655		2nd 10%			6234 Geary Street.	match.
MOEWD	Larkin Street Youth Services	GED+	Youth 17-21	125,000	80,000	45,000	0	45,000				1138 Sutter Street, San Francisco, CA 94109	Final WIA allocation pending
													1% Across the
DHS	Larkin Street Youth Services	Other Housing & Homeless Services	Homeless young adults	1,224,984	1,209,369	15,615	15,347	268	2nd 10%				Board Cut
MOH -													
Services	Larkin Street Youth Services	Shelter beds for homeless youth	low income	54,000	54,000	0							
MOEWD	Larkin Street Youth Services	Targeted Youth Services	Youth 17-21	95,455	0	95,455	0	95,455				1138 Sutter Street, San Francisco, CA 94109	Final WIA allocation pending
		l		<b>7</b> 0 000	00.475		-0-	_					1% Across the
DHS	Larkin Street Youth Services			70,000	69,475	525	525	(	2nd 10%				Board Cut
DCYF	Larkin Street Youth Services - 3rd Street Youth Center and Clinic	Teen Programming		60,000	60,000	0	0	O	1st 10%				
DCYF		Violence Prevention/Intervention	TAY Ages 19-24	80,000	80,000	0	0	O	1st 10%			Citywide	
DCYF	Larkin Street Youth Services - Future Track	Youth Workforce Development	Teens Ages 13-17	120,000	108,000	12,000	12,000	C	1st 10%			Multiple	
DCYF	Larkin Street Youth Services - Hire Up Violence Prevention Program	Violence Prevention/Intervention	High-Risk 14-24	100,000	93,400	6,600	6,600	0	1st 10%			1154 Sutter Street	
DCYF	Larkin Street Youth Services - Youth Sector Bridge	Youth Workforce Development	Teens Ages 13-17	100,000	0	100,000	100,000	C	1st 10%			1154 Sutter Street	

	Ī	1						Revenue /				ī	
Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
·	Larkin Street: Under RFP (Currently w/ Larkin Street Youth Services - contract	Family & Children's Services	Emancipated foster		·								
DHS	ends June 30)	Transitional Housing Program Plus	youth	1,296,742	1,296,742	0	0	C	)				
Public Health	Latino Comm.	Overnight - Partial Day (non-licensed overnight stay or partial day)	Homeless Adult	367,279	315,627	51,652	51,652	C	<b>)</b> 2nd 10%			27 Blossom Ct, Daly City 94014 & 161 Margaret Ave, SF 94112	residential treatment
Public Health	Latino Comm.	Transitional Residential Treatment	Adult	171,901	147,726	24,175	24,175	C	2nd 10%			1724 Bryant St, SF, CA 94110	residential treatment
Public Health	Latino Comm.	Transitional Residential Treatment	Homeless Adult	631,118	542,361	88,757	88,757	C	<b>)</b> 2nd 10%			635 Brunswick St 94112 & 161 Margaret Ave 94112	residential treatment
MOEWD	Lavendar Youth Recreation and Information Center (LYRIC)	Youth One Stop Navigator	Youth 14-21	81,818	0	81,818	0	81,818				127 Collingwood Street, San Francisco, CA 94114	Final WIA allocation pending
MOH - Services	Lavender Youth Rec. & Info. Ct.(LYRIC)	Youth advocacy/case management support services, and connection to access points to critical services for LGBTQQ youth	low income	50,000	50,000	0		C	)				
DOSW	Lavender Youth Recreation & Information Center	LBTQQ Young Women's Wellness Program	At risk LBTQQ youth	51,753	44,016	7,737	7,737	0	1st 10%			127 Collingwood St,	, SF, CA 94114
DCYF	Lavender Youth Recreation and Information Center (LYRIC) - Community Building Program	Teen Programming		100,000	100,000	0	0	0	1st 10%				
DCYF	Lavender Youth Recreation and Information Center (LYRIC) - Queer Youth Training Collaborative (QYTC)	Youth Workforce Development	Teens Ages 13-17	228,000	213,000	15,000	15,000	0	1st 10%			127 Collingwood Street	
MOH - Services	Legal Assistance to the Elderly	Legal advice and representation on housing issues primarily for seniors and adults with disabilities	low income	30,000	30,000	0	. 5,550	C	)				

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
													This cut will
													potentially eliminate
													the newsletter, staff
													attorney positions
													and approximately
													292 seniors will not
													be provided 1,883
	Legal Assistance to the		Seniors and Adults with									995 Market Street,	units of legal
DAAS	Elderly	Legal Services	Disabilities	391,807	301,068	90,739	90,739	0	2nd 10%			Suite 1400	services.
	Land Andrews to the												
D 4 4 0	Legal Assistance to the		Seniors and Adults with	00.700	00.700	0		0				996 Market Street,	
DAAS	Elderly	Other Current Services	Disabilities	82,760	82,760	U	U	U				Suite 1400	
	Legal Services for Children -							_				1254 Market St.,	
DCYF	Partners for Success	Violence Prevention/Intervention	High-Risk 14-24	100,000	93,400	6,600	6,600	0	1st 10%			3rd Floor	
	Life Frames, Inc San												
	Francisco Branch Living												
DCYF	Library & Think Parks	Out of School Time	Children K-8th Grade	105,000	84,000	21,000	21,000	0	1st 10%			Multiple	
												215 Van Ness	
	Lighthouse for the Blind &		Seniors and Adults with	00.004	00.004							Avenue (at Hayes	
DAAS	Visually Impaired	Other Current Services	Disabilities	20,684	20,684	0	0	Ü				Street)	
													This program
													reduction was
													based on the
													contract total: 5%
													for contracts \$60K
												0447/ N	or less; 8% for \$61-
	Lighthouse for the Blind &	Senior Centers and Activity Centers for	Conjore and Adulta with									214 Van Ness	120K contracts, 9.4% > \$120K
DAAS	Visually Impaired		Disabilities	24,467	23,244	1,223	1,223	0	2nd 10%			Avenue (at Hayes Street)	contracts
2, 0.0	Literacy for Environmental	, idailo with Dioubilitico	Disabilities	27,707	20,244	1,220	1,220	-	2110 1070			0.1000)	33.11.4010
	Justice - Bayview Hunters												
DCVE	Point Youth Development	Teen Programming		40,000	40,000	0	0	^	101 100/				
DCYF		reen riogramming		40,000	40,000	U	- U	U	1st 10%				
	Little Children's Developmental Center -												
	Little Children's												
DOVE		Forly Care and Education		70.000	70,000	0		^	4.1.400/				
DCYF	Developmental Center	Early Care and Education		70,000	70,000	0	0	0	1st 10%				
	Logo Place Parforment												
D 0) /=	Loco Bloco - Performance	Out of Oak and Time		75 000	75.000	2		^					
DCYF	<u> </u>	Out of School Time		75,000	75,000	0	0	0	1st 10%				
	Low Income Investment			4 04 4 ===	700 000	0= :		_					1% Across the
DHS	Fund	Child Care services		4,214,759	780,993	954	954	0	2nd 10%				Board Cut

								Revenue /					
Dant	Contractor Name	Dun manu / Comico	Doministica Cominad	FY 10-11	FY 11-12	Total	GF Deduction	NGFS	1st or 2nd	State	Federal	Comice Address	Notes
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
													Mosaica. No
													change in units.
													Savings based on
													\$3,000 per unit cost
													for all specialized units (HOPWA,
													LOSP and Shelter
		FSH - Family Supportive Housing -											+ Care) and \$2,000
DHS	Lutheran Social Services	Mosaica	Homeless families	243,655	172,371	71,284	71,284	0	2nd 10%			2949 18th Street.	for Section 8 units.
Public		Supportive Services In Supportive										2949 18th Street.	non-residential
Health	Lutheran Social Services	Housing	Older Adult	53,340	45,097	8,243	8,243		2nd 10%			Concord, CA 94110	
Public		Supportive Services In Supportive			-,	-, -						990 Polk Street,	non-residential
Health	Lutheran Social Services	Housing	Older Adult	209,535	177,153	32,382	32,382		2nd 10%			SF, CA 94109	treatment
Public		Supportive Services In Supportive											non-residential
Health	Lutheran Social Services	Housing		262,983	262,983	0						CA 94103	treatment
Public		Supportive Services In Supportive										988 Oak Grove Road, Concord, CA	non residential
Health	Lutheran Social Services	Housing		441,206	441,206	0						94518	treatment
MOH -	Manilatown Heritage	Tenant counseling, representation and		,	,								
Services	Foundation	advocacy for renters	low income	30,000	0	30,000		30,000					
	Marriott Foundation for												
D 0) /5	People w Disabilities -	Wastle Wastleans Davidson		225 220	225 222	0		0					
DCYF	Mayor's Office of Housing -	Youth Workforce Development	Families in Public	225,000	225,000	0	U	0	1st 10%				
DCYF		Family Support	Housing	200,000	200,000	0	0	0	1st 10%			Multiple	
ВОП	Tiopo Ci	Business technical assistance program		200,000	200,000		Ŭ		130 1070			a.a.p.o	
		that provides a continuum of services											
		in English and Spanish to support the											
OEWD -		growth and success of micro-											
Econ Dev	MEDA	enterprises	low income	165,000	140,000	25,000		25,000					
		Pre- and post-purchase homebuyer											
MOH - Services	MEDA	education and counseling services, including foreclosure prevention	low income	155,000	155,000	0		0					
	MEDA	Technical Asst.	0-5 year olds	142,850	66,852	75,998		- 0					
1 1131 3	WEDA	recinical Asst.	0-5 year olds	142,000	00,032	10,000	30,000						
													Cut contract for
													outreach for
													Working Family
DHS	MEDA	WFC / EITC Outreach	Low-income families	75,000	Ω	75,000	75,000	0	2nd 10%			Various locations	Credit, Earned Income Tax Credit.
D110	WEDA	VII O / LITO Outloadii	LOW-INCOMO IGITIIICS	7 5,000	U	7 3,000	7 3,000		2110 10 /0			various locations	moonic rax oredit.
	MEDA - Business Training												
	To Child Care Providers	Other	Child Care Providers	50,000	0	50,000	50,000	0	1st 10%			Multiple	
		PO reductions (and other related source				•					•	•	May 17, 2011

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
				J									Approximately 251 consumers will lose access to support group counseling; eliminates two 16-week intensive treatment groups. Community outreach will be cut by 50% and there will be a cut to the
			Seniors and Adults with	404.000	04.000	400.000	400.000	•					training provided to
DAAS	Mental Health Association	Hoarders and Clutterers	Disabilities	191,380	91,380	100,000	100,000	0	2nd 10%			870 Market Street	IHSS workers.
MOH - Services	Mercy Housing California	Community building, assessment, case management, financial literacy services and leadership development/violence prevention for residents of the Sunnydale public housing development Provide financial coaching and IDA account services, using La Red to		175,000	175,000	0		0					
MOH -		provide an accurate match and referral											
Services	Mission Asset Fund	services	low income	40,000	40,000	0		0					
Public Health	Mission Council		Adult	250,000	208,750	41,250	41,250		2nd 10%			820 Valencia St, SF, CA 94110	non-residential treatment
Public Health	Mission Council	Outpatient	Adult	250,000	208,750	41,250	41,250		2nd 10%			474 Valencia St, SF, CA 94110	non-residential treatment
DCYF	Mission Education Projects Incorported - Reducing the Risk: The Child in Family, School, and Community	Out of School Time	Children K-8th Grade	100,000	65,000	35,000		0	1st 10%			3049 24th Street	
	Mission Graduates - Tutoring Center	Out of School Time		103,370	103,370	0	0	0	1st 10%				
	Mission Graduates - Tutoring Center Summer	Out of School Time		49,680	49,680	0							
MOEWD	Mission Hiring Hall	Construction Sector Academy Training	Low-Income Adults	906,105	700,000	206,105	200,000	6,105				1400 Evans Avenue, San Francisco, CA 94124	Final WIA allocation pending

	1	T			ı		I	Revenue /	1		1	T T	1
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
		Job readiness services for employment											
OEWD -		barrier removal through classroom				_							
WF Dev	Mission Hiring Hall, Inc.	training and direct placement services	low income	60,000	100,000	0		C					
	Mission Housing												
	Development Corporation -												
- 0.45	Rich Sorro Commons After	O to Code and The s		00.070	00.070	0							
DCYF	School Program	Out of School Time		63,270	63,270	0	0	U	1st 10%				
	Mission Language & Vocational School, Inc												
	Youth Net Academic												
DCYF	Program	Teen Programming	Teens Ages 13-17	54,137	54,137	0	٥ ا	ا ا	1st 10%			2929 19th Street	
DCTF	Fiogram	Teen Frogramming	Teens Ages 15-17	5 <del>4</del> , 15 <i>1</i>	J <del>4</del> , 13 <i>1</i>	- 0	U	0	1St 10%			2929 19(11 3(166)	
		Job readiness services for employment											
		barrier removal and One Stop											
		complementary services focused on											
OEWD -	Mission Language and	adult basic education, basic computer											
WF Dev	Vocational School, Inc.	skills, and limited English proficiency	low income	50,000	0	50,000		50,000					
	Mission Learning Center -												
	Centro del Pueblo After											474 Valencia Street	
DCYF	School Literacy Program	Out of School Time	Children K-8th Grade	50,000	50,000	0	0	0	1st 10%			Suite 210	
	Mission Learning Center -												
	Centro del Pueblo Summer												
DCYF	Literacy Camp	Out of School Time		40,000	40,000	0	0	0	1st 10%				
	Mission Learning Center -												
	ExCEL Flynn Afterschool					_	_	_					
DCYF	Literacy Program	Out of School Time		59,400	59,400	0	0	0	1st 10%				
	Mission Learning Center -												
	SF Team at Flynn	O to CO to al Time		00.000	00.000	^	_	_					
DCYF	Elementary School	Out of School Time		30,000	30,000	0	0	1 0	1st 10%				

Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	Revenue / NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
													Approximately 54 seniors will not receive services that assist them complete and file naturalization applications and/or to prepare them to pass required citizenship tests. Seniors are denied SSI benefits if they
	Mission Neighborhood		Seniors and Adults with									362 Capp Street (at	
DAAS	Center	Naturalization	Disabilities	22,040	14,416	7,624	7,624	C	2nd 10%			18th Street)	naturalized citizens.
	Mission Neighborhood		Seniors and Adults with	22.242	00.040							363 Capp Street (at	
DAAS	Center	Other Current Services	Disabilities	22,040	22,040	0	0	C	)			18th Street)	
	Mission Neighborhood Center	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	169,137	153,187	15,950	15,950	C	2nd 10%			362 Capp Street (at 18th Street)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
MOH -	Mission Neighborhood	Precita Center Evening Services	1	40,000	FO 000	0		_					
Services	Centers Mission Neighborhood	Program -TAY	low income	42,000	50,000	0		C	)				
DOSW	Centers, Inc. Mission Neighborhood	RAICES	At risk Latina youth	114,866	97,694	17,172	17,172	0	1st 10%			362 Capp St, SF, C	A 94110
DCYF	Centers, Inc Avenidas Evening Services Case Management	Violence Prevention/Intervention	High-Risk 14-24	231,000	195,000	36,000	36,000	0	1st 10%			534 Precita Avenue	
	Mission Neighborhood Centers, Inc DPW La Tierra Summer 2010 Job												
DCYF	Collaboration	Youth Workforce Development		267,617	267,617	0	0	0	1st 10%				
	Mission Neighborhood												
DCYF	Centers, Inc GED Preparation Program	Violence Prevention/Intervention		89,000	89,000	0	0	0	1st 10%				
	Mission Neighborhood Centers, Inc Home	VIOLETICE FTEVENTION/IIILEI VEHLION		09,000	09,000	<u> </u>	0		1St 10%				
		Wiolence Prevention Untervention source	High-Rick 14-24	260,000	237,500	22,500	22,500	l ^	1st 10%			E24 Drooite Avenue	May 17, 2011

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Mission Neighborhood												
	Centers, Inc Mission											450 Church St.	
DCYF	Beacon Community Center	Out of School Time	Children K-8th Grade	320,000	311,800	8,200	8,200	0	1st 10%			Room #19	
	Mission Neighborhood												
	Centers, Inc Mission Girls												
DCYF	Ü	Out of School Time		97,014	97,014	0	0	0	1st 10%				
	Mission Neighborhood												
	Centers, Inc Mission Girls												
DCYF	S	Out of School Time		45,000	45,000	0	0	0	1st 10%				
	Mission Neighborhood												
	Centers, Inc Precita												
	Center After School												
DCYF	9	Out of School Time		92,796	92,796	0	0	0	1st 10%				
	Mission Neighborhood												
	Centers, Inc Precita												
DCYF		Out of School Time		45,000	45,000	0	0	0	1st 10%				
	Mission Neighborhood												
	Centers, Inc RAICES												
DCYF	Program	Teen Programming		50,000	50,000	0	0	0	1st 10%				
	Mission Neighborhood												
	Centers, Inc Young												
DCYF	Queens	Violence Prevention/Intervention	High-Risk 14-24	104,000	95,000	9,000	9,000	0	1st 10%			3007 24th St.	
	Mission Neighborhood												1% Across the
DHS	Health Center	Housing & Homeless Services		1,005,514	995,459	10,055	9,642	413	2nd 10%				Board Cut
MOH -	Mission Neighborhood	MNRC-Capp Street Neighborhood											
Services	Health Center	Internship	low income	30,000	30,000	0		0					
	Mission Neighborhood												
	Health Center - Latinos en												
DCYF	Extasis Youth Program	Teen Programming		125,000	125,000	0	0	0	1st 10%				
	Mission SF Community			ŕ	ŕ								
	Financial Center - Make												
DCYF	Your Path (MYPath)	Teen Programming		60,000	60,000	0	0	0	1st 10%				
	Mission SF Community												
	Financial Center - New ERA												
	(Economic Rights for All)												
DCYF		Youth Empowerment Fund		50,000	50,000	0	0	0	1st 10%				
		Financial education and counseling											
		services to repair credit, build credit,											
		access mainstream financial services											
мон -	Mission SF Federal Credit	for low- and extremely-low income											
	Union	individuals	low income	40,000	50,000	0		0					
			•		•		•		•				

								Revenue /	П				
Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
OEWD - Econ Dev	Mission SF Federal Credit Union	Increase access to capital services, primarily targeting immigrant entrepreneurs in the Mission District	low income	44,000	0	44,000		44,000					
DCYF	Mission Youth Soccer League - Mission Youth Soccer League	Out of School Time		50,000	50,000	0	0	0	1st 10%				
Public Health	Mt. St. Joseph	Transitional Residential Treatment	Homeless Adult	328,347	282,170	46,177	46,177	O	2nd 10%			1615 Broderick St, SF, CA 94115	residential treatment
DHS	Mt. St. Joseph: Under RFP (Currently w/ Mt. St. Joseph contract ends June 30)	Family & Children's Services - Home Visiting / Family Preservation Job readiness services for employment	New contract will serve families with multiple CPS hotline referrals but who were assessed to voluntary community-based services.	199,642	157,718	41,924	41,924	C	2nd 10%			Services are spread city-wide but may take place at central office (100 Masonic Ave)	20% reduction in HSA GF funds. Restructure programs to evidence-based model and prioritized services. Reduction to current service model would impact approx 13 families. Includes 1% Across the Board Cut of \$1996
OEWD - WF Dev		barrier removal for primarily Latina immigrant women	low income	50,000	50,000	0		0					
		Sanando el Alma: Counseling and Support Services for Latina Immigrant Women	Monolingual Latina immigrant survivors of domestic violence	42,255	35,938				1st 10%			3543 18th Street, Bo	ox 23, SF, CA 94110

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
DAAS	Municipal Railway	Transportation	Seniors and Adults with Disabilities	1,176,231	776,231	400,000	400,000	C	2nd 10%			1 S Van Ness Avenue, 94103 main site	Eliminate DAAS funding for the Taxi script (\$190,000) program, which will be a reduction in approximately 16,500 one-way taxi rides from the overall service. The balance of \$210,000 will be a cut from both group van and grocery trips, reducing the one-way rides by about 11,666.
DHS		Family & Children's Services - Differential Response Liaison	Families with CPS hotline referrals but who were assessed to voluntary community-based services.	68,492	0	68,492	68,492	C	1st 10%			Services are spread city-wide but may take place at central office (100 Masonic Ave)	Eliminate non-FRC- based DR Liaison serving approx 37 families. Services can be accessed through existing FRCs.
				,		, -	, -					,	
DHS		Family & Children's Services services		92,000	91,080	920	920	C	2nd 10%				1% Across the Board Cut
DHS	National Council on Crime and Delinquency	Family & Children's Services services		100,201	99,199	1,002	571	431	2nd 10%				1% Across the Board Cut
DAAS	Network for Elders	Case Management	Seniors and Adults with Disabilities	173,283	149,924	23,359	15,183	8,175	2nd 10%			1555 Burke Ave (at 3rd St)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts

								Revenue /				I	I
	<u>.</u>			FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
		Case management and in-home care											
MOH -		for frail seniors primarily living in the											
	Network For Elders		low income	30,000	0	30,000		30,000					
CCIVICCO	THE WORK FOR ElderS	Dayview Hariters i cirit heighborhood	Seniors and Adults with	00,000		00,000		00,000				1556 Burke Ave (at	
DAAS	Network for Elders	Other Current Services	Disabilities	10,000	10,000	0	О	0				3rd St)	
				·								,	
	New Conservatory Theatre												
	Center - Satellite Drama												
	Education Program at												
	varying SFUSD schools	Out of School Time		25,000	25,000	0	0	0	1st 10%				
	New Door Ventures - ALLY												
DCYF	Program Expansion	Youth Workforce Development	Teens Ages 13-17	275,000	270,000	5,000	5,000	0	1st 10%			3075 21st Street	
		Outh mally and the suitable ally a constant											
		Culturally and linguistically competent social and legal services primarily for											
		the API community, including legal											
		representation, counseling and											
MOH -		referrals in a wide range of civil legal											
	Nihonmachi Legal Outreach	issues	low income	90,000	90,000	0		0					
					5 5,5 5								
		One-on-one assistance to businesses											
	North of Market	to economically stabilize and											
OEWD -	Neighborhood Improvement	strengthen neighborhood businesses in											
Econ Dev			low income	70,865	70,000	865		865					
		Financial education and counseling											
		services to repair credit, build credit,											
		access mainstream financial services											
	Northeast Community	for low- and extremely-low income		45.000	50,000	0		0					
	Federal Credit Union	individuals	low income	45,000	50,000	U		0					
	Northern California Music & Art Culture Center - Wreach-											4000 14/-14	
	Out	Out of School Time	Children K-8th Grade	125,000	107,500	17,500	17,500	0	1st 10%			1280 Webster Street	
DCTF	Out	Out of School Time	Children K-our Grade	123,000	107,300	17,500	17,300	U	TSL 10%			Ollect	
													Increase use of
													Increase use of interns under RD
													supervision and
													reduce the RD
													consultants
	Nutrition Compliance/												services for
	•	Nutrition Program Reduction -	Seniors and Adults with									several different	nutrition compliance & quality
		, and the second	Disabilities	35,500	30,300	5,200	5,200	0	2nd 10%			CBOs do this work	assurance.
	Old Skool Cafe - Old Skool			,	-,	-, -,	-, , ,						
	Cafe	Youth Workforce Development		150,000	150,000	0	0	0	1st 10%				
	Omega Boys Club - Alive											375 Woodside	
DCYF (	and Free CSF Department proposed C	Violence Prevention/Intervention source	High-Risk 14-17 s of funding) for the F	Y11-158,000	46,700	3,300	3,300	0	1st 10%			Avenue	May 17, 2011

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Omega Boys Club - Omega			00.000	00.000								
DCYF	Leadership Academy	Teen Programming		60,000	60,000	0	0	0	1st 10%				
	Omega Boys Club - Omega			<b>5</b> 0.000	<b>50.000</b>								
DCYF	Training Institute	Other		50,000	50,000	0	0	0	1st 10%				
DAAS	On Lak Day Sanjaga	Case Management	Seniors and Adults with	102 475	167 205	26 000	16.052	0.129	2nd 100/			225 30th Street (at	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K
DAAS	On Lok Day Services	Case Management	Disabilities	193,475	167,395	26,080	16,952	9,128	2nd 10%			Dolores Street)	contracts
DAAS	On Lok Day Services	Nutrition Program Reduction - Congregate Meals	Seniors and Adults with Disabilities	580,380	525,028	55,352	55,352	0	2nd 10%			225 30th Street (at Dolores Street) among others	Close weekend meal site, affects about 194 seniors a week.
DAAS	On Lok Day Services	Other Current Services	Seniors and Adults with Disabilities	692,650	692,650	0	0	0				226 30th Street (at Dolores Street)	
DAAS	On Lok Day Services	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	243,690	220,710	22,980	22,980	0	2nd 10%			225 30th Street (at Dolores Street)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DAAS	Open House	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	185,000	167,487	17,514	17,514	C	2nd 10%			870 Market Street	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
		Increase access to capital services, primarily targeting low-income micro-entrepreneurs	low income	65,000				15,000					

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Opportunity Impact (legal												
	Collective Impact) - SF												
	Team in the Western												
DCYF	Addition	Out of School Time		60,000	60,000	0	0	0	1st 10%				
	Our Kids First - Our Kids			·	·								
DCYF	First	Out of School Time	Children K-8th Grade	143,000	92,950	50,050	50,050	0	1st 10%			5845 Mission Street	
	Pacific News Services -			ŕ	,	·	,						
	Roaddawgz: Creative												
	Purpose for Homeless												
DCYF	Youth	Teen Programming		60,000	60,000	0	0	0	1st 10%				
5011	10441	Teen Fregramming		00,000	00,000		J		130 1070				
	Parents for Public Schools -												
	San Francisco - General												
	Operating Support	Other		70,000	70,000	0	0	0	4-+ 400/				
DCYF	Operating Support			70,000	70,000	U	U	U	1st 10%			074 7 1 01 1	
Public	Dayle days Tarrages	Supportive Services In Supportive	Oldon Advill	E2 074	44.006	0.040	0.040		0			871 Turk Street,	non-residential
	Parkview Terraces	Housing	Older Adult	52,074	44,026	8,048	8,048		2nd 10%			SF, CA 94102	treatment
	People Organized to Win												
	Employment Rights - Youth			=0.000	=0.000								
DCYF	in Power	Youth Empowerment Fund		50,000	50,000	0	0	0	1st 10%				
	Performing Arts Workshop -												
DCYF	Artists-in-Communities	Out of School Time		150,000	150,000	0	0	0	1st 10%				
MOH -													
Services	Portola Family Connections	Excelsior Family Connections	low income	50,000	0	50,000		50,000					
	Portola Family Connections -											2565 San Bruno	
DCYF	Afterschool Program	Out of School Time	Children K-8th Grade	50,000	50,000	0	0	0	1st 10%			Avenue	
	Portola Family Connections -											2565 San Bruno	
DCYF	Early Literacy	Early Care and Education	Children 0 - 5	30,000	30,000	0	0	0	1st 10%			Avenue	
	j	·		·	·								
OEWD -		Job readiness services for employment											
	Positive Resource Center	barrier removal for clients with HIV	low income	50,000	75,000	0		0					
	Potrero Hill Neighborhood			,	,								
	House - Experiment in												
	Diversity	Teen Programming	Teens Ages 13-17	71,000	71,000	0	0	0	1st 10%			Multiple	
5011	Diversity	real registrining	round rigot to th	7 1,000	7 1,000				130 1070			а.а.р.о	
	Potrero Hill Neighborhood												
	House - Peer												
DCVE		Violence Provention/Intervention	High-Risk 14-24	75,000	70,050	4,950	4,950	0	4-+ 400/			Multiple	
DCYF	Counseling/Juvenile Hall	Violence Prevention/Intervention	1 11911-1010 14-24	15,000	10,030	4,930	4,930	U	1st 10%			ividitible	
	Detrore Hill Neighborhes												
	Potrero Hill Neighborhood	Out of Colonel Time		50,000	50,000	0		_					
	House - Summer in the City	Out of School Time		50,000	50,000	0	0	0	1st 10%			040.0	
Public	Drogram	Acute Diversion Unit (ADU)	A dult	1 101 224	046 420	154 005	04 564	62 204	Ond 400/			810 Capp St, SF,	residential
Health	Progress	Acute Diversion Unit (ADU)	Adult	1,101,324	946,439	154,885	91,564	03,321	2nd 10%			CA 94110	treatment

								Revenue /					
Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Public Health	Progress	Acute Diversion Unit (ADU)	Adult	1,165,441	1,001,539	163,902	92,983	70,919	2nd 10%			50 Shrader St, SF, CA 94117	residential treatment
Public Health	Progress	Acute Diversion Unit (ADU)	Adult	1,456,442	1,251,615			,	2nd 10%			1443 7th Ave, SF, CA 94122	residential treatment
Public Health	Progress	Acute Diversion Unit (ADU)	Adult	1,535,250	1,319,340			100,974				52 Dore St, SF, CA 94103	residential treatment
Public Health	Progress	Transitional Residential Treatment	Adult	908,583	832,628	75,955	34,689	41,266	2nd 10%			212 Ashbury St, SF, CA 94117	residential treatment
Public Health	Progress	Transitional Residential Treatment	Adult	669,066	574,972	94,094	47,313	46,781	2nd 10%			25 Beulah St, SF, CA 94117	residential treatment
Public Health	Progress	Transitional Residential Treatment	Adult	759,317	652,530	106,787	60,110	46,677	2nd 10%			2481 Harrison St, SF, CA 94110	residential treatment
Public Health	Progress	Transitional Residential Treatment	Adult	736,776	633,159	103,617	64,163	39,453	2nd 10%			77 Cortland Ave, SF, CA 94110	residential treatment
Public Health	Progress	Transitional Residential Treatment	Adult	1,074,452	923,346	151,106	66,791	84,315	2nd 10%			2210 Clay St, SF, CA 94115	residential treatment
Public Health	Progress	Transitional Residential Treatment	Adult	1,266,211	1,088,137	178,074	84,620	93,454	2nd 10%			405 Baker St, SF, CA 94117	residential treatment
Public Health	Progress	Transitional Residential Treatment	Older Adult	1,104,645	949,293	155,352	71,059	84,293	2nd 10%			1405 Guerrero St, 73 Anderson SF, 94110	residential treatment
Public Health	Progress	Urgent Care	Adult	2,508,242	2,155,495	352,747	213,606	139,141	2nd 10%			52 Dore St, SF, CA 94103	residential treatment
DAAS	Project Open Hand	Nutrition Program Reduction - Congregate Meals	Seniors and Adults with Disabilities	1,069,369	893,273	176,096	176,096	0	2nd 10%			730 Polk Street is administrative office address; programs are spread over the city	
DAAS	Project Open Hand	Nutrition Program Reduction - Congregate Meals - Young Adults with Disabilties Program	Seniors and Adults with Disabilities	6,600	5,940	660	660	0	2nd 10%			730 Polk Street is administrative office address; programs are spread over the city	level. Affects about
DAAS	Project Open Hand	Other Current Services	Seniors and Adults with Disabilities	593,995	593,995	0	0	0				731 Polk Street is administrative office address; programs are spread over the city	
MOH - Services	Providence Foundation	Shelter beds for homeless individuals	low income	45,000	45,000	0		0					
Public Health	Providence Foundation	Supportive Services In Supportive Housing CBO reductions (and other related source	Older Adult s of funding) for the F	63,410 <del>Y11-12 budge</del>	53,611	9,799	9,799		2nd 10%			4601 Third Street, SF, CA 94124	non-residential treatment May 17, 2011

								Revenue /					f
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		ĺ
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Providence Foundation												1% Across the
DHS	(PFSF)	Housing & Homeless Services		731,468	716,233	7,235	6,937	297	2nd 10%				Board Cut
	Providence Foundation of												
	San Francisco - After												ĺ
	School & Summer Day												ĺ
DCYF		Out of School Time		69,930	69,930	0	o	0	1st 10%				ĺ
	Public Defender -			55,555					1011070				
DCYF	Community Coordinator	Violence Prevention/Intervention		150,000	150,000	0	0	0	1st 10%				ĺ
DO11		Violence i reventierii interventieri		100,000	100,000		Ĭ		130 1070				
												1421 Broderick St,	ĺ
Public													non-residential
Health	RAMS	Outpatient	Adult	482,971	475,614	7,357	7,357		2nd 10%			94115	treatment
Public				.02,011	,	.,	.,						non-residential
Health	RAMS	Outpatient		1,852,111	1,752,111	0						SF, CA 94121	treatment
Public				, ,	, - ,							3626 Balboa St.,	non-residential
Health	RAMS	Outpatient		515,224	515,224	0						SF, CA 94121	treatment
Public		·		,	,							3626 Balboa St.,	non-residential
Health	RAMS	Outpatient		993,375	988,923	0						SF, CA 94121	treatment
Public				•	·							3626 Balboa St.,	non-residential
Health	RAMS	Outpatient		186,510	186,510	0						SF, CA 94121	treatment
Public												1235 Mission St,	non-residential
Health	RAMS	Outpatient		51,200	51,200	0						SF, CA 94103	treatment
Public												1235 Mission St,	non-residential
Health	RAMS	Outpatient		1,992,865	1,992,865	0						SF, CA 94103	treatment
												1421 Broderick	
Public												Street, SF, CA	non-residential
Health	RAMS	Residential		916,206	916,206	0						94115	treatment
Public						_						3626 Balboa St.,	non-residential
Health	RAMS	School based		181,498	181,498	0						SF, CA 94121	treatment
Public		L		00 =00	== 000	•							non-residential
Health	RAMS	Training		98,586	75,000	0						SF, CA 94121	treatment
												1234 Indiana St,	
Public				54.740	45 740	0.000	0.000						non-residential
Health	RAMS	Vocational Services	Adult	54,746	45,713	9,033	9,033		2nd 10%			94107	treatment
L												1234 Indiana St,	
Public	DAMO	Manager and Oak Sana	A 1 1/	400.054	04 007	40.007	40.007		0 1 400/			San Francisco,	non-residential
Health	RAMS	Vocational Services	Adult	109,254	91,227	18,027	18,027		2nd 10%			94107	treatment
D. dell'												1380 Howard St,	
Public	DAMS	Vecational Convince		67 244	67 244	^						san Francisco, CA	
	RAMS	Vocational Services		67,311	67,311	- 0						94103	treatment
Public	RAMS	Wellness Promotion		195,000	150,000	^							non-residential
Health	MAIVIO	vveinless Promotion		195,000	150,000	- 0						SF, CA 94121	treatment
Public Health	RAMS	Wellness Promotion		63,142	57,636	0						3626 Balboa St., SF, CA 94121	non-residential treatment
Public	IVAIVIO	VV GIII 1699 FTOITIOUOIT		03, 142	37,030							3626 Balboa St.,	
Health	RAMS	Wellness Promotion		39,289	25,000	0						SF, CA 94121	non-residential treatment
Public	IVAIVIO	VV CITIESS T TOTTIOUOTT		39,209	25,000						1	<b>.</b>	non-residential
	RAMS	Wellness Promotion		891,234	891,234	0						·	treatment
1 ICCITI	1 0 110	VV CITICOS I TOTTIOUOTI		001,204	001,204		]		l		I	01, 01107121	a caunon

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Real Options for City Kids												
	(ROCK) - After School												
	Program at El Dorado												
DCYF	Elementary School	Out of School Time		50,000	50,000	0	0	О О	1st 10%				
	Real Options for City Kids			,	,								
DCYF	(ROCK) - Beacon	Out of School Time		200,000	200,000	0	0	l o	1st 10%				
	Recreation Department -			,	,			_					
	Workreation, Harvey Milk &												
DCYF	Facilities	Youth Workforce Development		900,000	900,000	0	0	l o	1st 10%				
5011	, domino	Individualized home-based and small		000,000	000,000			,	100 1070				
		group VESL/ESL training to increase											
		job training or employment options											
MOLL		primarily for Asian refugees and											
MOH - Services	Refugee Transitions	immigrants	low income	40,000	0	40,000		40,000					
OCI VICES	Regents University of	iningrants	low income	+0,000	0	+0,000		+0,000	1				40/ 4 41
DUC	California, SF	Camily & Children's Convince convince		57,331	56,758	573	573	_	2nd 10%				1% Across the Board Cut
DHS	California, SF	Family & Children's Services services		37,331	30,736	5/3	5/3	U	2110 10%				Board Cut
		Entrepreneurial consultation, training,											
		and support for small business owners											
		and entrepreneurs primarily targeting											
_	Renaissance	the Bayview Hunters Point, Potrero Hill											
Econ Dev	Entrepreneurship Center	and Visitacion Valley neighborhoods	low income	170,000	140,000	30,000		30,000					
		Entrepreneurial training, consultation,											
_	Renaissance	and support for women and men											
Econ Dev	Entrepreneurship Center	starting micro-enterprises	low income	165,000	100,000	65,000		65,000					
		Job readiness services for employment											
OEWD -	Renaissance Parents of	barrier removal for SF southeast											
WF Dev	Success	residents	low income	50,000	50,000	0		0					
	Renaissance Parents of												Final WIA allocation
MOEWD	Success	Western Addition Services	Low-Income Adults	18,333	0	18,333	0	18,333				Western Addition	pending
	Renaissance Parents of											1800 Oakdale,	
DCYF	Success - Youth Movement	Teen Programming	Teens Ages 13-17	75,000	52,500	22,500	22,500	0	1st 10%			#510	
МОН -		Organizational capacity building for											
T.A. &		CDBG-funded neighborhood centers											
Capacity	Richmond District	through participation in SF											
Building	Neighborhood Center	Neighborhood Centers Together	low income	30,000	25,000	5,000		5,000					
	Richmond District	j		, , , , ,	,	,		, , ,					
	Neighborhood Center -												
DCYF		Out of School Time	Children K-8th Grade	115,024	97,724	17,300	17,300	0	1st 10%			Multiple	
20.1	1 =.cc.ntary contool	1		. 10,027	J.,. <u>–</u> ¬	.,,550	. , , 550		100 1070		<u> </u>	1	ı

								Revenue /					
Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
Бері	Contractor Name	Frogram / Service	ropulation Serveu	Buuget	Proposed	Reduction	Reduction	Reduction	10%	Cuts:	cuis:	Service Address	Notes
	Richmond District												
	Neighborhood Center -												
DCYF	Argonne Elementary School	Out of School Time	Children K-8th Grade	84,532	63,696	20,836	20,836	0	1st 10%			Multiple	
	Richmond District												
	Neighborhood Center -												
DCYF		Out of School Time	Children K-8th Grade	370,000	349,500	20,500	20,500	0	1st 10%			Multiple	
	Richmond District												
	Neighborhood Center -												
	George Peabody	Out of Cabaal Time	Children IC Oth Crede	04 506	04.606	0.000	0.000	0				N A IAi m I m	
DCYF	Elementary School Richmond District	Out of School Time	Children K-8th Grade	94,596	84,696	9,900	9,900	0	1st 10%			Multiple	
	Neighborhood Center -												
	Lafayette Elementary After											Lafayette	
DCYF		Out of School Time	Children K-8th Grade	61,752	48,889	12,863	12,863	0	1st 10%			Elementary School	
DO11	Richmond District	Cut of concor time	Official Research	01,702	40,000	12,000	12,000		130 1070			Ziomonary concor	
	Neighborhood Center -												
	Multicultural Children's Art												
DCYF	Program	Out of School Time	Children K-8th Grade	35,000	22,750	12,250	12,250	0	1st 10%			741 30th Avenue	
	Richmond District												
	Neighborhood Center -												
	Presidio Middle School After							_					
DCYF	Ü	Out of School Time		25,000	25,000	0	0	0	1st 10%				
	Richmond District												
	Neighborhood Center -												
	Roosevelt Middle School After School Program	Out of School Time		25,000	25,000	0	0	0	4-1400/				
DCTF	Richmond District	Out of School Time		25,000	25,000	0	U	U	1st 10%				
	Neighborhood Center - SF												
	TEAM at Lafayette												
DCYF		Out of School Time	Children K-8th Grade	30,000	30,000	0	0	0	1st 10%			Multiple	
	Richmond District			,	,								
	Neighborhood Center -												
	Youth Employment and												
	Multicultural Leadership												
DCYF	Program	Youth Workforce Development	Teens Ages 13-17	100,000	0	100,000	100,000	0	1st 10%			600 32nd Avenue	
	Russian American	Nutrition Program Reduction -	0									000 4 ( )	Reduce
DAAS		Congregate Meals	Seniors and Adults with Disabilities	169,680	151,330	18,350	18,350	n	2nd 10%			300 Anza (at Collins)	dishwashing staff hours.
טרירט	Community Cervices	Congregate Meals	Dioabilities	109,000	101,000	10,000	10,000	U	Z110 10 /0			Commo,	nours.
													Reduce contract
		Nutrition Program Reduction -											level. Affects about
			Seniors and Adults with		, _							300 Anza (at	3 consumers a
		Disabilties Program	Disabilities	9,688	8,719	969	969	0	2nd 10%			Collins)	week.
	Russian American	011-1-10-1-1-1	Seniors and Adults with	004.000	204.000	^		_				301 Anza (at	
DAAS		Other Current Services	Disabilities	334,830	334,830	0	0	0				Collins)	

	1	1						Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
DAAS	Russian American Community Services	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	54,806	52,066	2,740	2,740	0	2nd 10%			300 Anza (at Collins)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
270.0	SAGE - Girls Survivor	7 taute With Bloadinger	2.000	0 1,000	02,000	2,7 10	2,7.10						
DCYF	Services	Violence Prevention/Intervention	Young Wmn 14-18	175,000	163,450	11,550	11,550	0	1st 10%			Multiple	
Public Health	SAGE Project	Outpatient	Adult	70,000	58,450				2nd 10%			1275 Mission St, SF, CA 94103	non-residential treatment
Public	0.055			400.000	400 550	04.450	04.450					1275 Mission St,	non-residential
Health	SAGE Project	Outpatient	Adult	130,000	108,550	21,450	21,450		2nd 10%			SF, CA 94103	treatment
DHS	Salvation Army	SASH - Single Adult Supportive Housing - Railton Place	Homeless adults	357,134	272,831	84,303	84,303	0	2nd 10%			242 Turk Street.	Railton Place. No change in units. Based on SASH Analysis per unit/per year maximum level of base funding for supportive services of \$2,267.
MOH - Services	Samoan Community Development Center	Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector	low income	60,000	50,000	10,000		10,000					
DCYF	Samoan Community Development Center - PIYA After School	Out of School Time		77,700	77,700	0	0	0	1st 10%				
DCYF	Samoan Community Development Center - PIYA Summer	Out of School Time		56,007	56,007	0		0					
DCYF	Samoan Community Development Center - Samoan Case Management	Violence Prevention/Intervention	High-Risk 14-24	100,000	93,400	6,600	6,600	0	1st 10%			2055 Sunnydale Avenue	

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
													This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-
DAAS	Samoan Community Devel't Center	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	21,531	20,454	1,077	1,077	0	2nd 10%			2055 Sunnydale Ave (at Brookdale Ave)	120K contracts, 9.4% > \$120K contracts
Public Health	San Francisco AIDS Foundation	Housing Subsidies		3,515,341	3,515,341	0						995 Market Street, SF, CA 94103	non-residential treatment
Public Health	San Francisco AIDS Foundation	Outpatient	Adult	75,000	69,460	5,540	5,540		2nd 10%			995 Market St, SF, CA 94103	non-residential treatment
Public Health	San Francisco AIDS Foundation	·	Adult	50,000	41,750	-			2nd 10%			1748 Market St Ste 201, SF, CA 94102	
Public Health	San Francisco AIDS Foundation	Outpatient	Adult	100,832	91,849	18,150	18,150		2nd 10%			995 Market St, SF, CA 94103	non-residential treatment
Public Health	San Francisco AIDS Foundation	Outpatient	Adult	150,000	125,250	24,750	24,750		2nd 10%			1748 Market St	non-residential treatment
Public Health	San Francisco AIDS Foundation	Outpatient	Adult	415,997	348,677	67,320	67,320		2nd 10%			995 Market St, SF, CA 94103	non-residential treatment
Public Health	San Francisco AIDS Foundation	Outpatient		157,741	157,741	0						995 Market St, SF, CA 94103	non-residential treatment
Public Health	San Francisco AIDS Foundation	Wellness Promotion		100,000	100,000	0						995 Market St, SF, CA 94103	non-residential treatment
Public Health	Self Help for the Elderly	Residential Care Facility / Long Term	Older Adult	128,701	108,811	19,890	19,890		2nd 10%			407 Sansome Street, Suite 300, SF, CA 94111	non-residential treatment
DAAS	Self-Help for the Elderly	1	Seniors and Adults with Disabilities	61,952	O	61,952	61,952	0	2nd 10%			407 Sansome Street (at Sacramento) is the main site but programs are spread city-wide	33 Alzheimer's or demented consumers will lose day care services. Families of participants will lose 521 hours of counseling services. 18 hours of community education will be lost. (Formerly State CBSP funded).

								Revenue /					
Dont	Contractor Name	Program / Service	Denulation Convod	FY 10-11	FY 11-12	Total Reduction	GF Reduction	NGFS Reduction	1st or 2nd 10%	State cuts?	Federal	Service Address	Notes
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuis?	cuts?	Service Address	Notes
DAAS	Self-Help for the Elderly	Case Management	Seniors and Adults with Disabilities	388,523	336,150	52,373	34,042	18,331	2nd 10%			407 Sansome Street (at Sacramento) is the main site but programs are spread city-wide	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts
DAAS	Self-Help for the Elderly	Naturalization	Seniors and Adults with Disabilities	112,760	73,758	39,002	39,002	0	2nd 10%			407 Sansome Street (at Sacramento) is the main site but programs are spread city-wide	Approximately 275 seniors will not receive services that assist them complete and file naturalization applications and/or to prepare them to pass required citizenship tests. Seniors are denied SSI benefits if they are not US born or naturalized citizens.
DAAS	Self-Help for the Elderly	Nutrition Program Reduction - Congregate Meals	Seniors and Adults with Disabilities	1,043,857	959,891	83,966	83,966	0	2nd 10%			407 Sansome Street (at Sacramento) is the main site but programs are spread city-wide	Reduce 15,129 contract and weekend meals.
DAAS	Self-Help for the Elderly	Nutrition Program Reduction - Congregate Meals - Young Adults with Disabilties Program	Seniors and Adults with Disabilities	6,048	5,443	605	605	0	2nd 10%			407 Sansome Street (at Sacramento) is the main site but programs are spread city-wide	Reduce contract level. Affects about 2 consumers a week.
MOEWD	Self-Help for the Elderly	One Stop Career Link Center (Chinatown)	Low-Income Adults & Dislocated Workers	730,000	600,000	130,000	0	130,000				601 Jackson Street, San Francisco, CA 94111	Final WIA allocation pending

		Ι						Revenue /		I			
Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
			Seniors and Adults with Disabilities	1,184,927	·	0	0	0				408 Sansome Street (at Sacramento) is the main site but programs are spread city-wide	
DAAS	Self-Help for the Elderly	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	134,079	121,435	12,644	12,644	O	2nd 10%			main site but	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61- 120K contracts, 9.4% > \$120K contracts
	Self-Help for the Elderly	Tenant counseling and advocacy and eviction prevention assistance primarily											
	(HPG)	for elderly renters	low income	41,000	50,000	0		0	)				
DCYF	SF Arts Education Project - SF Team at Glen Park Elementary School	Out of School Time		30,000	30,000	0	0	0	1st 10%				
	SF Bay Area Labor Foundation	Hospitality Sector Academy	NA	28,571	0	28,571	0	28,571				1188 Franklin Street, San Francisco, CA 94109	Final WIA allocation pending
	SF Brown Bombers - Brown Bombers	Out of School Time	Children K-8th Grade	75,000	75,000	0	0	0	1st 10%			Multiple	
DHS	SF Child Abuse Prevention Center	Family & Children's Services services		290,217	285,713	1,944	1,944	O	2nd 10%				1% Across the Board Cut
DCYF		Other		287,825	287,825	0	0	0	1st 10%				
DHS	SF Clean City Coalition	Welfare to Work services and Job Subsidies		220,709	219,769	940	940	0	2nd 10%				1% Across the Board Cut
MOH - Services	SF Community Land Trust	Information sessions, pre- and post- purchase education and counseling services regarding the land trust model	low income	34,900	36,000	0		0					
MOEWD	SF Conservation Corps	GED+	Youth 17-21	125,000	100,000	25,000	0	25,000				SFCC - Fort Mason Office Building 102 Fort Mason San Francisco, CA 94124	Final WIA allocation pending

	I							Revenue /					
Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
-		-											
0=145		Job readiness services for employment											
OEWD - WF Dev	SF Conservation Corps	barrier removal through classroom training & landscaping projects	low income	200,000	96,049	103,951		103,951					
WF Dev	or conservation corps	training & landscaping projects	low income	200,000	90,049	103,931		103,931					
													L
													The Brown Bag program served an
													average of 323
													consumers per
													month. America's Second Harvest, a
													national network of
													Food Banks,
													estimates that 1.28 pounds of donated
												900 Pennsylvania	food = 1 meal a
												(at 23rd Street) -	cost of \$.16 per
D 4 4 G	OF Facil Bank		Seniors and Adults with	04 007	0	04.007	04.007					admin office site -	meal in the Brown
DAAS	SF Food Bank	*Brown Bag	Disabilities	21,007	0	21,007	21,007	U	2nd 10%			program is city-wide	1% Across the
DHS	SF Food Bank	Food Stamps services		399,177	395,185	3,992	3,992	0	2nd 10%				Board Cut
													1% Across the
DHS	SF Food Bank	Housing & Homeless Services		125,000	123,750	1,250	1,250	0	2nd 10%				Board Cut
												901 Pennsylvania	
												(at 23rd Street) -	
DAAS	SF Food Bank		Seniors and Adults with Disabilities	134,283	134,283	0	0	0				admin office site - program is city-wide	
DAAG	SF Food Bank - DCYF	Other Current Services	Disabilities	134,203	134,203	0	0					program is city-wide	
	Community Child Nutrition												
DCYF	Snack Pilot	Other		174,000	174,000	0	0	0	1st 10%				
													Bayview Commons. No change in units.
													Savings based on
													\$3,000 per unit cost
													for all specialized
													units (HOPWA, LOSP and Shelter
	SF Housing Development	FSH - Family Supportive Housing -											+ Care) and \$2,000
DHS	Corp.	,	Homeless families	140,796	114,924	25,872	25,872	0	2nd 10%			4445 3rd Street.	for Section 8 units.
	0511 1 5	Pre- and post-purchase homebuyer											
	SF Housing Development	education and counseling services,	low income	70.000	70.000	_		~					
	Corporation	including foreclosure prevention	low income	70,000	70,000	0		U					May 17, 2011

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
		Business technical assistance primarily											
	SF LGBT Community	for new and existing lesbians, gay,											
		•											
		enterprises	low income	85,000	40,000	45,000		45,000					
	SF LGBT Community												
		Job readiness services for employment											
WF Dev	Pjt of S.F dba)	barrier removal for LGBT community	low income	60,000	50,000	10,000		10,000					
	SF LGBT Community	Pre-purchase homebuyer education											
MOH -	Center - (Community Center	and counseling services for primarily											
Services	Pjt of S.F dba)	the LGBT community	low income	40,000	50,000	0		0					
	SF LGBT Community												
	Center - LGBT Youth School												
DCYF	Based Services	Teen Programming	Teens Ages 13-17	65,000	65,000	0	0	0	1st 10%			Multiple	
	SF LGBT Community				·								
DCYF	Center - TAY Services	Other	Teens Ages 13-17	96,000	86,400	9,600	9,600	0	1st 10%			1800 Market Street	
	SF LGBT Community	Transgender Economic Empowerment	,	,	,	,	,						1% Across the
	Center (The Center)	Initiative		204,498	202,453	2,045	2,045	0	2nd 10%				Board Cut
	,			,	,	,	,					1380 Howard St.	
Public												san Francisco, CA	non-residential
	SF Mental Education Funds	Training		58,649	48,972	9,677	9,677		2nd 10%			94103	treatment
		-										1380 Howard St,	
Public												san Francisco, CA	non-residential
Health	SF Mental Education Funds	Training		126,700	110,541	16,159	16,159		2nd 10%			94103	treatment
													1% Across the
DHS	SF Network Ministries	Housing & Homeless Services		96,972	96,002	970	930	40	2nd 10%				Board Cut
	SF Outward Bound Center,												
	Inc Outward Bound Bay												
	Area - Mission High School												
DCYF	Programming	Teen Programming		40,000	40,000	0	0	0	1st 10%				
			Neighborhood										
DCYF	SF Safe - Castro On Patrol	Other	Residents	20,000	0	20,000	20,000	0	1st 10%			Castro	
	SF School Alliance - SF		Covers Beacon Initiative	•		•	ŕ					1390 Market Street,	
	Beacon Initiative	Other	staff	100,800	80,800	20,000	20,000	0	1st 10%			Suite 900	
	SF School Alliance -			,	,	,	,						
	Transitional Age Youth SF	Other		396,871	396,871	0	0	0	1st 10%				
	SF School Alliance - Youth			230,0.1	,	-							
DCYF	Vote	Other		85,000	85,000	0	0	0	1st 10%				
5011	1.5.5	J		50,000	50,000	U	U		131 10/0			I	

				FY 10-11	FY 11-12	Total	GF	Revenue / NGFS	4.4	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	1st or 2nd 10%	cuts?	cuts?	Service Address	Notes
	SF Senior Center SF Senior Center	Case Management Other Current Services	Seniors and Adults with Disabilities Seniors and Adults with Disabilities	63,098 38,150	42,920 38,150	20,178 0		7,062	2nd 10%			482 O'Farrell (at Jones Street) 482 O'Farrell (at Jones Street)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts
DAAS	SF Senior Center	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	205,521	186,140	19,381	19,381	0	2nd 10%			890 Beach Street (at Polk) and 481 O'Farrell (at Jones Street)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
DAAS	SF Senior Center	Transitional Case Management	Seniors and Adults with Disabilities	86,902	0	86,902	86,902	0	2nd 10%			481 O'Farrell (at Jones Street)	The impact of this reduction would be the loss of one case manager position equaling about 791 hours of services to 67 consumers who are transitioning from acute hospitalizations back to the community.
<i>D7</i> 0 10	or comor contor	City's facade improvement program	Disabilities	00,002	J	00,002	00,002		2.10 1070			ourse career)	community.
OEWD - Econ Dev	SF Shines	targeting small businesses in low- moderate income commercial neighborhoods	low income	25,362	125,033	0		O					
DCYF	SF Students Back On Track	Out of School Time		110,000	110,000	0	0		1st 10%				
Public Health	SF Study Center	MH Clients Rights Advocacy	Adult	377,149	314,919	62,230	62,230		2nd 10%			1095 Market St, SF, CA 94103	non-residential treatment
Public Health	SF Study Center	Peer & Intern Employment		825,900	825,900	0						1095 Market St, SF, CA 94103	non-residential treatment
Public	-	Mysligesstranging other related source	Adyltunding) for the F			74,491	74,491		2nd 10%			1095 Market St, SF, CA 94103	non-residential

								Revenue /					
D4	Occident Alaman	Bus	Demodetien Commed	FY 10-11	FY 11-12	Total	GF Destruction	NGFS	1st or 2nd		Federal	0	No.45-5
Dept	SF Study Center - Geneva	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
DCYF	Car Barn & Power House	Teen Programming		50,000	50,000	0	0	0	1st 10%				
DCTF	SF Study Center - Shape Up			30,000	30,000	0	0	-	151 1076				
DCYF	SF	Other		63,000	63,000	0	0	0	1st 10%				
Public		Other		00,000	00,000	U	0		151 10 /0			PO Box 191350,	non-residential
	SF Suicide Prevention	Methadone		34,722	28,993	5,729	5,729		2nd 10%			SF, CA 94119	treatment
Public				- ,	-,	-, -	-, -					PO Box 191350,	non-residential
Health	SF Suicide Prevention	Training		98,576	82,311	16,265	16,265		2nd 10%			SF, CA 94119	treatment
Public												PO Box 191350,	non-residential
	SF Suicide Prevention	Wellness Promotion		45,000	45,000	0						SF, CA 94119	treatment
Public		l		470 550	470 550								non-residential
	SF Suicide Prevention	Wellness Promotion		178,550	178,550	0						SF, CA 94119	treatment
Public Health	SF Suicide Prevention	Wellness Promotion		200,750	200,750	0						PO Box 191350, SF, CA 94119	non-residential
	SF Urban Community	Pre-purchase homeownership		200,730	200,730	U						3F, CA 94119	treatment
	Housing Corporation	education and counseling	low income	50,000	0	50,000		50,000					
Services	Housing Corporation	education and counseling	Survivors of rape	50,000	U	50,000		50,000	1				
DOSW	SF Women Against Rape	Sexual Assault Crisis Line	(Citywide)	92,729	78,866	13,863	13,863	0	1st 10%			3543 18th Street, B	ox 7 SE CA 94110
B0011	or women against rape	COAddi 7 GOddit Onole Eme	Survivors of rape	02,720	70,000	10,000	10,000		131 10 /0			3343 Total Otreet, B	0x 1, 01 , 0A 54110
		Sexual Assault Intervention &	seeking medical or legal										
DOSW	SF Women Against Rape	Advocacy	advocacy	125,722	106,927	18,795	18,795	0	1st 10%			3543 18th Street, B	ox 7, SF, CA 94110
			Marginally housed										
DOSW	SF Women Against Rape	Sexual Assault Prevention Education	women at risk of rape	29,625	25,196	4,429	4,429	0	1st 10%			3543 18th Street, B	ox 7, SF, CA 94110
		Students Talking About Non-Violent	At risk youth in the					_					
DOSW	SF Women Against Rape	Dating (STAND)	public schools	69,542	59,145	10,397	10,397	0	1st 10%			3543 18th Street, B	ox 7, SF, CA 94110
		Entrepreneurial consultation, training,											
		and support for small business owners											
		and entrepreneurs primarily targeting											
OEWD -	OFM	the eastern neighborhoods in the	Lavor taranana	OF 000	CE 000	0		0					
Econ Dev	SFIMade	manufacturing sector	low income	65,000	65,000	U		U	<u>'</u>				40/ A avec a the
DHS	SFSU	Welfare to Work services		12,250	12,128	123	123	0	2nd 10%				1% Across the Board Cut
First 5	SFSU		0-5 year olds	255,000	75,000			0	2110 1070				Board Cut
1 1131 3	31 30	Workloice Dev	0-3 year olds	233,000	73,000	100,000	100,000						
DCYF	SFSU - Gateway to Quality	Farly Care and Education		503,336	503,336	0	0	n	1st 10%				
	SFSU - SF Promise	Other		320,000	320,000		0	0	1st 10%				
	SFSU/Bay Area Training	Family & Children's Services services -		320,000	320,000	0	0	0	181 10%				10/ Agrees the
	Academy	Training		746,179	866,847	600	386	214	2nd 10%				1% Across the Board Cut
	SFUSD	<u> </u>	0 -5 year old	466,151	230,000		150,000	217	2110 1070				Board Cut
-	SFUSD - Athletics	Other	0 -0 year old	956,000	956,000			^	1ot 100/				
	SFUSD - Athletics SFUSD - Elementary Arts	Other		900,000	900,000	U	- U	U	1st 10%				
	1	Other		1,197,000	1,197,000	0	0	^	101 100/				
DCYF	Program SFUSD - Salad Bar	Ottle		1, 197,000	1, 197,000	U	- U	U	1st 10%				
DCVE	Program	Wellness		234,000	234,000	0		0	101 100/				
	SFUSD - SF Promise	Other		180,000			0	ŭ	100 1070				
DCYF	101 UOD - OF PIUIIISE	Doner BO reductions (and other related source	s of funding) for the F	100,000 Y11-12 biidae	100,000	U	l O	U	1st 10%				May 17, 2011

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
DCYF	SFUSD - Transportation	Other		143,000	143,000	0	0	0	1st 10%				
	OFLIGE Walls and Life Co.	NAZ - H		0.075.404	0.075.404	0							
DCYF	SFUSD - Wellness Initiative	vveiiness		2,375,491	2,375,491	0	0	0	1st 10%				
		Supportive services including case											
		management and care navigation											
MOH -		primarily for low-income women and											
Services	Shanti Project	men diagnosed with breast cancer	low income	25,000	0	25,000		25,000					
	Society for Art Publication -	men diagnoced with breact carreer	iow income	20,000		20,000		20,000					
	Meridian Gallery Interns												
DCYF	Program	Teen Programming		50,000	50,000	0	0	0	1st 10%				
	g	- community		00,000									
	South of Market Child Care												
	Inc San Francisco Child												
DCYF		Early Care and Education	Families in SOMA	52,038	52,038	0	0	0	1st 10%			SOMA	
	South of Market Child Care				·								
	Inc Yerba Buena Gardens												
DCYF	CDC	Early Care and Education		100,000	100,000	0	0	0	1st 10%				
		Entrepreneurial consultation, training,											
		and support for small business owners											
		and entrepreneurs located in the South											
OEWD -		of Market, Tenderloin and Western											
Econ Dev	South of Market Foundation		low income	70,000	70,000	0		0					
		Entrepreneurial consultation and											
OEWD -		support for Asian and Pacific Islander		450.000	40= 000	0= 000		0= 000					
Econ Dev	Center	small business owners	low income	150,000	125,000	25,000		25,000					
													This program
													reduction was
													based on the
													contract total: 5% for contracts \$60K
													or less; 8% for \$61-
													120K contracts,
		Senior Centers and Activity Centers for	Seniors and Adults with									446 Randolph (at	9.4% > \$120K
DAAS	Southwest Community Corp	Adults with Disabilities	Disabilities	52,848	50,206	2,642	2,642	0	2nd 10%			Arch)	contracts
	Special Services for Groups												
	Education and Vocational												
DCYF	Rehabilitation	Violence Prevention/Intervention	High-Risk 14-17	75,000	70,050	4,950	4,950	0	1st 10%			Multiple	
Public	Ot Vincent DeDi	Outration.	A -116	70 440	60.400	0.050	0.050		0.1400			525 5th St, SF, CA	
Health	St Vincent DePaul	Outpatient	Adult	72,142	68,489	3,653	3,653		2nd 10%		1	94107	treatment

								Revenue /					
Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
													This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts,
DAAS	St. Francis Living Room Foundation	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	78,294	72,030	6,264	6,264	0	2nd 10%			350 Golden Gate Avenue, SF 94102	9.4% > \$120K contracts
DHS	St. Vincent de Paul	CalWORKs / Family & Children's Services services		332,756	262,108	2,648	2,648	0	2nd 10%				1% Across the Board Cut
DHS	St. Vincent de Paul	Housing & Homeless Services		3,756,102	3,506,681	35,421	33,965	1,456	2nd 10%				1% Across the Board Cut
DOSW	St. Vincent de Paul Society of San Francisco	Brennan House	Low income women survivors of domestic violence and their children who are stabilizing	105,064	89,357	15,707			1st 10%			3543 18th Street, B	
DOSW	St. Vincent de Paul Society of San Francisco	Rosalie House	Women survivors of domestic violence and their children who are in immediate danger	247,822	171,111	76,773	18,773	58,000	1st 10%			Confidential shelter location; Community Office: 3543 18th Street, Box 4, SF, CA 94110	The \$58,000 was a one-time allocation based on a spike in Marriage License Fees arising from the brief period when gay marriages were legal.
	St. Vincent DePaul	Residential Detox	Adult	1,076,959	949,571	127,388	127,388			\$171,155		1175 Howard St, SF, CA 94103	residential treatment \$171,155 - State reduction to Bay Area Services Network (BASN) funding for parolees, effective 7/1/11
Public Health	StonningStone	Outpatient	Older Adult	254,921	215,525	39,396	39,396		2nd 10%			225 Berry Street, SF, CA 94158	non-residential treatment
DCYF	SteppingStone Streetside Stories - Communities, Stories, and Skills	Out of School Time	Oluei Adult	150,000	150,000	0,390	0,390		1st 10%			Joi <sup>+</sup> , OA 94 130	u catificiit
DCYF	Streetside Stories - DigiLit	Teen Programming		50,000	50,000	0	0	n	1st 10%				
МОН -		Intensive case management on youths at risk or involved with the juvenile justice system	low income	55,000		0	0	0					

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Sunset District Community												
	Development - Case												
	Management and Violence												
DCYF	Prevention	Violence Prevention/Intervention	High-Risk 14-24	200,000	186,800	13,200	13,200	0	1st 10%			3918 Judah Street	
	Sunset District Community			·	·	,	·						
	Development - Sunset												
	Youth Services Youth												
	Center and Youth												
DCYF		Out of School Time		35,000	35,000	0	0	0	1st 10%				
	Sunset District Community			20,000	00,000				100 1070				
	Development - Teen												
DCYF	Program	Teen Programming		125,000	125,000	0	0	0	1st 10%				
DO11	i rogram	recit regianning		120,000	120,000				130 10 /0				
	Sunset District Community												
	Development - UpStar												
	Records (a project of Sunset												
DCVE		Youth Workforce Development		40,000	40,000	0	0	0	4-+ 400/				
DCYF	routii Services)	routh workforce Development		40,000	40,000	U	U	U	1st 10%				
	Compart for Families of												
	Support for Families of Children with Disabilities -												
D 0) /E		Other		05.000	05.000	0	0	0					
DCYF	Inclusion Capacity Building	Other		85,000	85,000	0	0	U	1st 10%				
												4000	
Public												1060 Howards St, San Francisco,	non-residential
Health	Swords to Plowshares	Outpatient	Adult	400,154	313,198	16,956	16,956		2nd 10%			94103	treatment
Ticaltii	Swords to Plowshares	Outpatient	Addit	400,104	313,130	10,550	10,550		2110 1070			04100	treatment
MOLL	Veterans Rights	Legal counseling and representation for											
MOH - Services	Organization	veterans	low income	81,000	81,000	0		(					
Services	Organization	veierans	low income	81,000	81,000	U		<u> </u>	1				
	Talagnan b. 150 Naighbaghagh												
	Telegraph Hill Neighborhood												
50.45	Association - North Beach-	O to Code and Time		200 000	200 000	0	0	0					
DCYF	Chinatown Beacon Center	Out of School Time		320,000	320,000	0	0	U	1st 10%				
	Talamanh 180 Note blood												
	Telegraph Hill Neighborhood												
	Center - After School	0 + 10 + 17		050 000	050 000								
DCYF	Academy (ASA)	Out of School Time		250,000	250,000	0	0	0	1st 10%				
	Telegraph Hill Neighborhood												
	Center - ASA Summer and					_		_					
DCYF	School Break Program	Out of School Time		100,000	100,000	0	0	0	1st 10%				
	Telegraph Hill Neighborhood												
	Center - Child Development			[									
DCYF	Preschool	Early Care and Education		75,000	75,000	0	0	0	1st 10%				

					I			Revenue /				Ī	
Dont	Contractor Name	Drawway / Samilaa	Demulation Compad	FY 10-11	FY 11-12	Total Reduction	GF Badyatian	NGFS Reduction	1st or 2nd	State cuts?	Federal cuts?	Service Address	Notes
Dept	Temple United Methodist	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Church - Temple Tutorial												
	Program (TTP)	Out of School Time		47,795	47,795	0	0	0	1st 10%				
Public	r rogram (1117)	Cut of concer time		17,700	17,700				130 1070			1550 Evans Ave,	non-residential
	Tenderloin Health	Ancillary		200,000	200,000	0						SF, CA 94124	treatment
		·										Aranda Hotel at 64	
DHS	Tenderloin Health	Other Supportive Housing	Homeless services	1,036,704	1,036,704	0	0	0	)			Turk Street.	
													Allen. No change in units. Based on
													SASH Analysis per
													unit/per year
													maximum level of
													base funding for
DUC	Tandadain Haalth	SASH - Single Adult Supportive	I lamadaaa adudka	671 420	600 000	71 221	71 221	۱ ,	0 = 4 400/			4000 Mankat Otract	supportive services
DHS	Tenderloin Health	Housing - Allen	Homeless adults	671,429	600,098	71,331	71,331	U	2nd 10%			1693 Market Street.	of \$2,267.
Public		Supportive Services In Supportive										187 Golden Gate Avenue, SF, CA	non-residential
Health	Tenderloin Health		Adult	269,837	253,304	16,533	16,533		2nd 10%			94102	treatment
MOH -		. To do any				10,000	10,000						
Housing		Project management activities											
	Tenderloin Neighborhood	associated with rehabilitation of											
ent	Development Corporation	affordable housing	low income	271,000	203,000	68,000		68,000					
	Tenderloin Neighborhood												
	Development Corporation -			400.000	400.000								
DCYF	After School Program	Out of School Time		100,000	100,000	0	0	0	1st 10%				
	Tenderloin Neighborhood												
	Development Corporation -												
	Summer and Breaks	Out of School Time		20,000	20,000	0	0	_	4 - 1 400/				
DCYF	Program		Seniors and Adults with	20,000	20,000	U	U		1st 10%				1% Across the
DAAS	THC		Disabilities	0	123,750	1,250	1,250	0	2nd 10%				Board Cut
		3 3			-,	,	,						1% Across the
DHS	THC	Housing & Homeless Services		15,872,563	15,965,050	7,206	7,206	0	2nd 10%				Board Cut
										_			
	THC - Tenderloin Housing	Legal counseling and representation for			_								
	Clinic, Inc.		low income	87,500	87,500	0		0					
MOH -		Residential Services for Adults with		0= 000	<b>5</b> 0.000	_		_					
		Developmental Disabilities	low income	25,000	50,000	0		0	1				
	The Family School - The												
DOVE	Family School Child	Forty Care and Education		75 000	75 000	0	_	_	4.1.1007				
DCYF	Development Cent The Marsh - Marsh Youth	Early Care and Education		75,000	75,000	0	0	0	1st 10%			40741/1 : 0:	
DCVE		Out of School Time	Children K-8th Grade	50,000	50,000	0	0	^	1at 100/			1074 Valencia St. at 22nd St.	
DCYF	। ।। द्वादा	Drop-in and housing placement day	Children K-oth Grade	30,000	30,000	U	U	0	1st 10%		-	ai 22110 St.	
MOH -		center primarily for homeless women											
	The Mary Elizabeth Inn	Bod their childrend other related source	low-income	V44 450 000	50,000	0		0					May 47, 0044
30.7.000 (	LCSE Department proposed (	nara-requictions faug other related sonice	eat.tanamg) for the H	r 11-12 brode	50,000	U	<u> </u>		'II		1	<u> </u>	May 17, 2011

	1							Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
Doow	The Many Climate steel land	La casa da Das susas	Low income women survivors of domestic violence who are	05.070	72.424	40.054	40.054	0					
DOSW	Ţ	Innroads Program	stabilizing	85,978	73,124	12,854	12,854	U	1st 10%			1040 Bush St, SF, 0	CA 94109
	Third Baptist - Third Baptist	O to Code at Time		00.500	00 500	0							
DCYF	Freedom School	Out of School Time		99,500	99,500	0	0	0	1st 10%				
DCYF	Tides Center - Adolescent Health Working Group	Other		97,500	97,500	0	0	0	1st 10%				
DCYF		Early Care and Education		69,539	69,539	0	0	0	1st 10%				
DCYF	Tides Center - Oasis for Girls - Oasis Core Continuum	Teen Programming		90,000	90,000	0	0	0	1st 10%				
DCYF	Tides Center - Oasis For Girls - Technology and Leadership Program	Teen Programming		50,000	50,000	0	0	0	1st 10%				
DCYF	Tides Center - Out of Site	Teen Programming	Teens Ages 13-17	75,000	52,500	22,500	22,500	0	1st 10%			755 Ocean Avenue	
MOH - Services	Tides Center/Housing Rights Committee of San Francisco	Tenant counseling and eviction prevention for low-income persons	low income	100,000	100,000	0		0					
OEWD - Econ Dev	TMC Development Working Solutions	Increase access to capital services, primarily targeting low-income micro-entrepreneurs	low income	60,000	50,000	10,000		10,000					
MOH - Services	Together United Recommitted Forever	Case management and music recording training for Transitional Aged Youth, primarily in Sunnydale public housing development	low income	40,000	50,000	0		0					
OEWD - WF Dev	Toolworks	Job readiness services for employment barrier removal for homeless clients with disabilities	low income	50,000	50,000	0		0					
DHS		Transgender Economic Empowerment Initiative		35,000	34,650	350	350	0	2nd 10%				1% Across the Board Cut
	Treasure Island Sailing Center - Youth Sailing Program: Half-Day Summer			07.005	07.000			_					
DCYF	•	Out of School Time		25,000	25,000	0	0	0	1st 10%				
DCYF	Ü	Other	Families with Children 0-5	400,000	400,000	0	0	0	1st 10%			Site and Budget Missing	
DCYF	TURF Community Organization - SF Junior 49ers Pop Warner Football & Cheer Squad	Out of School Time		45,000	45,000	0	0	0	1st 10%				

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	TURF Community												
	Organization - Violence	l	LI: 1 D: 1 44 04	400.000	00.400	0.000	0.000	0				1652 Sunnydale	
DCYF	Response Wraparound	Violence Prevention/Intervention	High-Risk 14-24	100,000	93,400	6,600	6,600	0	1st 10%			Ave	
	TURF Community												1
	Organization - Willie Brown	0		00.400	00.400	•							1
DCYF	Youth Center	Out of School Time		62,160	62,160	0	0	0	1st 10%				10/ 1
DHS	UCSF	Housing & Homology Carvings		173,500	171,765	1,735	1,518	217	2nd 10%				1% Across the Board Cut
	UCSF	Housing & Homeless Services		173,300	17 1,705	1,735	1,516	217	211U 1U%			1000 14 1 1 01	
Public Health	LICCE AIDS Health Drainet	Outpatient	Adult	544,052	533,708	10,344	10,344		2nd 10%			1930 Market St,	non-residential
	UCSF AIDS Health Project	Outpatient	Adult	344,032	555,706	10,344	10,344		2110 10%			SF, CA 94102	treatment
Public	LICOT AIDO LISSIES Designet	Outrations		26 407	04.074	4 202	4 202		0 . 1 400/			1930 Market St,	non-residential
Health	UCSF AIDS Health Project	Outpatient		26,197	21,874	4,323	4,323		2nd 10%			SF, CA 94102	treatment
Public				450.000	450.000	0						1930 Market St,	non-residential
Health	UCSF AIDS Health Project	Wellness Promotion		150,000	150,000	0						SF, CA 94102	treatment
Dublic												3333 California St	nan nasidantial
Public Health	UCSF Center on Deafness	Outpatient	Adult	41,364	34,539	6,825	6,825		2nd 10%			Ste 10, SF, CA 94143	non-residential treatment
-	OCSF Center on Deanless	Outpatient	Addit	41,304	34,538	0,625	0,023		211U 1U%				
Public	LICCE Center on Deafness	Outpatient	A -114	240 604	224 020	22.752	22.752		0			,	non-residential
Health	UCSF Center on Deafness	Outpatient	Adult	348,681	324,928	23,753	23,753		2nd 10%			SF, CA 94143	treatment
Dublic												3333 California St.,	non residential
Public Health	UCSF Center on Deafness	Outpatient		19,000	19,000	0						suite 10, SF, CA 94118	non-residential treatment
-	OCSI Center on Deanless	Odipatient		19,000	19,000								
Public Health	UCSF Citywide CM & CRT	Outpatient	Adult	861,366	792,440	68,926	68,926		2nd 10%			982 Mission St, SF, CA 94103	treatment
-	OCSI Citywide Civi & Civi	Odipatient	Addit	001,300	732,440	00,920	00,920		2110 10 /0				
Public Health	UCSF Citywide CM & CRT	Outpatient	Adult	4,238,888	4,145,311	93,577	93,577		2nd 10%			982 Mission St, SF, CA 94103	non-residential treatment
-	OCSI Citywide Civi & CKT	Outpatient	Addit	4,230,000	4, 143,311	93,311	93,311		2110 10 /6				
Public	LICCE Citymide CM 8 CDT	Outpatient		174,000	174 000	0						982 Mission St, SF,	
Health	UCSF Citywide CM & CRT	Outpatient		174,000	174,000	0						CA 94103	treatment
Public	LICOT Observed CM & CDT	Outrations		640 500	649 500	0						982 Mission St, SF,	
Health	UCSF Citywide CM & CRT	Outpatient		648,500	648,500	0						CA 94103	treatment
Public	LICOT O'L SIL OM A ODT	O to all and		0.000		0						982 Mission St, SF,	
Health	UCSF Citywide CM & CRT	Outpatient		8,000	U	0						CA 94103	treatment
Dublic												1001 Potrero Ave,	nan nasidantial
Public Health	UCSF DSAAM	Methadone	Adult	1,063,909	1,001,894	62,015	62,015		2nd 10%			Ward 93, SF, CA 94110	non-residential treatment
пеаш	UCSF DSAAW	Methadorie	Addit	1,003,909	1,001,094	02,013	02,013		211U 1U%				пеаппен
Public												1001 Potrero Ave, Ward 93, SF, CA	non-residential
	UCSF DSAAM	Methadone	Adult	737,481	619,201	118,280	118,280		2nd 10%			94110	treatment
Troditir	0001 207 1111	Wethadone	rtaut	707,101	010,201	110,200	110,200		2.10 1070			1001 Potrero Ave,	ti odtinont
Public												Ward 93, SF, CA	non-residential
	UCSF DSAAM	Methadone		447,843	447,843	0	0					94110	treatment
Public				,	,								non-residential
Health	UCSF DSAAM	Methadone		687,200	573,812	113,388	113,388		2nd 10%			SF, CA 94103	treatment
Public					·	•						982 Mission St, SF,	non-residential
	UCSF SPR	Outpatient	Adult	3,304,648	3,278,630	26,018	26,018		2nd 10%			CA 94103	treatment
											,		1% Across the
DHS	United Council	Housing & Homeless Services		870,885	809,820	8,180	8,180	0	2nd 10%				Board Cut
	CCCE Department present (	2DO reductions (and other related secure	as of funding) for the F										May 17 2011

			1					Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
MOH -		Case management, educational				_		_					
	United Playaz	support and life skills training for TAY	low income	55,000	55,000	0		0					
	United Playaz - K-8 After												
	9	Out of School Time	Children K-8th Grade	125,000	81,250	43,750	43,750	0	1st 10%			1038 Howard Street	
	United Playaz - Teen							_					
	Programming	Teen Programming	Teens Ages 13-17	63,000	63,000	0	0	0	1st 10%			1038 Howard Street	
	United Playaz - Violence												
	Prevention, Case												
	Management and Support												
	Services	Violence Prevention/Intervention	High-Risk 14-24	200,000	186,800	13,200	13,200	0	1st 10%			Multiple	
	United Way of the Bay Area	<u>.</u> <u>.</u>		=0.000	<b>-</b> 0.000								
	MatchBridge	Youth Workforce Development		50,000	50,000	0	0	0	1st 10%				
	Up On Top - After School at			<b>-</b> 4 400	<b>-</b> 4 400								
		Out of School Time		71,429	71,429	0	0	0	1st 10%				
	Up On Top - ExCEL at												
	Tenderloin Community	0 + (0 + +=		00.700	00.700	0							
		Out of School Time		29,700	29,700	0	0	0	1st 10%				
	Up On Top - SF TEAM at												
	Tenderloin Community	O tof Oak and The a		00.000	00.000	0							
		Out of School Time		30,000	30,000	0	U	0	1st 10%				
	Up On Top - Summer												
	Program at Unitarian	Out of Cob col Time		26 740	26 740	0		0					
DCYF	Universalist Center	Out of School Time		26,719	26,719	0	U	U	1st 10%				
OFIME													
OEWD - WF Dev	Upwardly Global	Job readiness services for employment barrier removal for immigrants	low income	50,000	50,000	0		0					
		OMI/Excelsior Beacon Center- TAY	low income	30,000	30,000	0		0					
MOH - Services	Urban Services YMCA		low income	47,000	50,000	0		0					
MOH -	Orban Services Fivica	Community building at SFHA"s Alice	low income	47,000	30,000	0		U					
	Urban Strategies, Inc.	Griffith and Hunter's View	low income	290,000	330,000	n		0					
OCI VICES	Orban Strategies, Inc.	Griffich and Flance 3 view	low income	290,000	330,000	-							
												870 Market Street	
												Suite 472, Fourth	
												Floor	
		Learning with Income, Foundations to										San Francisco, CA	
MOEWD	Urban University	Teach (LIFT)Support	Low-Income Adults	11,053	18,947	0	0	0					Preliminary
													This program
													reduction was
													based on the
													contract total: 5%
													for contracts \$60K
													or less; 8% for \$61-
	Veteran's Equity Center of	Senior Centers and Activity Centers for	Seniors and Adults with									1010 Mission Street	120K contracts, 9 4% > \$120K
DAAS	S.F.	Adults with Disabilities	Disabilities	176,453	159,813	16,640	16,640	0	2nd 10%			(at 6th Street)	contracts
	CCSF Department proposed C	BO reductions (and other related source	es of funding) for the F	Y11-12 budge		-,	2,2.0				1	, , , , , , , , , , , , , , , , , , , ,	May 17, 2011

			I					Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
		Information and referrals and ESL											
	Vietnamese Community	instruction primarily for Vietnamese		40.000	50.000								
Services	Center of SF	immigrants	low income	40,000	50,000	0		U					
		0 0											
0=145		One Stop complementary services											
		focused on limited English proficiency and basic computer skills	low income	50,000	0	50,000		50,000					
WF Dev	Certiler of SF	and basic computer skills	low income	50,000	U	50,000		30,000					
													This program
													reduction was based on the
													contract total: 5%
													for contracts \$60K
													or less; 8% for \$61-
													120K contracts,
		Senior Centers and Activity Centers for		05 574	00.005	5.040	5.040					910-914 Larkin (at	9.4% > \$120K
DAAS			Disabilities	65,571	60,325	5,246	5,246	U	2nd 10%			Geary)	contracts
		Case management, in-home assistance, and recreational and											
MOLL	Vietnamese Elderly Mutual	nutritional services primarily for											
	Assistance Association		low income	35,000	35,500	0		0					
SEI VICES	Assistance Association	Vietnamese semois	low income	33,000	33,300	0							
	Vietnamese Youth												
	Development Center - Case												
	Management Program	Violence Prevention/Intervention	High-Risk 14-24	200,000	186,800	13,200	13,200	0	1st 10%			166 Eddy Street	
	Vietnamese Youth		g	200,000	100,000	.0,200	10,200		101 1070				
	Development Center -												
	Empowering Southeast												
	Asian Youth	Teen Programming	Teens Ages 13-17	80,000	71,000	9,000	9,000	0	1st 10%			166 Eddy street	
	Vietnamese Youth	-											
	Development Center -												
	SFYAW-San Francisco												
	Young Adults Working												
DCYF	Program	Youth Workforce Development	Teens Ages 13-17	90,000	81,000	9,000	9,000	0	1st 10%			166 Eddy Street	
													This program
													reduction was
													based on the
													contract total: 5%
													for contracts \$60K or less; 8% for \$61-
													120K contracts,
		Senior Centers and Activity Centers for										66 Raymond Ave	9.4% > \$120K
	Community Center	Adults with Disabilities	Disabilities	93,953	86,437	7,516	7,516	0	2nd 10%			(at San Bruno)	contracts
	Visitacion Valley												
	Community Center - Child												
		Early Care and Education		100,000		0	0	0	1st 10%				May 17 2011

								Revenue /					
Dept	Contractor Name	Program / Service	Population Served	FY 10-11 Budget	FY 11-12 Proposed	Total Reduction	GF Reduction	NGFS Reduction	1st or 2nd 10%	State cuts?	Federal cuts?	Service Address	Notes
•				Ü	•								
OEWD -		One stop complementary service that		400.000	00.000	40.000		40.000					
NF Dev	Walden House	provides basic computer training	low income	100,000	60,000	40,000		40,000				1550 Evans St.,	non-residential
Health	Walden House	Outpatient	Adult	16,772	16,011	761	761		2nd 10%			SF, CA 94124	treatment
Public		0.1.11.1		77.407	04.000	40.777	40.777					1899 Mission St,	non-residential
Health	Walden House	Outpatient	Adult	77,437	64,660	12,777	12,777		2nd 10%			SF, CA 94103	treatment
Public Health	Walden House	Outpatient	Adult	253,260	225,794	27,466	27,466		2nd 10%			1899 Mission 94103, 815 Buena Vista West 94117, 890 Hayes 94117	non-residential treatment
Public	Maldan Harra	O. to other thank	A de de	200,000	167,000	22.000	22.000		0 . 1 400/			1550 Evans Ave,	non-residential
Health Public	Walden House	Outpatient	Adult	200,000	167,000	33,000	33,000		2nd 10%			SF, CA 94124 1550 Evans Ave,	treatment non-residential
Health	Walden House	Outpatient	Adult	670,762	560,086	110,676	110,676		2nd 10%			SF, CA 94124	treatment
Public Health	Walden House	Outpatient	Adult		0	0						1899 Mission St.	non-residential treatment
Public	Waldell House	Outpatient	Adult		U	0						815 Buena Vista	non-residential
Health	Walden House	Outpatient	Adult		0	0						West	treatment
Public Health	Walden House	Outpatient	Adult		0	0						890 Hayes St.	non-residential treatment
Public			,									1885 Mission St,	non-residential
Health	Walden House	Outpatient	Adult	821,748	821,748	0						SF, CA 94103	treatment
Public Health	Walden House	Outpatient	Adult	389,856	389,856	0						SF, CA 94130	non-residential treatment
Public Health	Walden House	Outpatient	Adult	237,945	217,945	0						1550 Evans Ave, SF, CA 94124	non-residential treatment
	Walden House	Overnight - Partial Day (non-licensed overnight stay or partial day)	Adult	298,286	256,336	41,950	41,950	0	2nd 10%			815 Buena Vista West 94117	residential treatment
Public Health	Walden House	Transitional Residential Treatment	Adult	142,124	142,124	0	0	0				214 Haight St, SF, CA 94102	residential treatment
Public Hoalth	Walden House	Transitional Residential Treatment	Adult	<b>122 525</b>		0	0			¢432 525		Multiple Addresses	residential treatment \$432,525 - State reduction to Bay Area Services Network (BASN) funding for parolees, effective
Health	Walden House	Transitional Residential Treatment	Adult	432,525		0	U			\$432,525		Multiple Addresses 815 Buena Vista	7/1/11
Public Health	Walden House	Transitional Residential Treatment	Adult	156,162	161,040	26,354	26,354	0	2nd 10%			West, SF, CA 94117	residential treatment
Public Health	Walden House	Transitional Residential Treatment	Adult	207.864	178,631	29,233	29,233	0	2nd 10%			Multiple Addresses	residential treatment

West Bay Pilipino Multi Service - SOMA Academic Enrichment & Mentorship Program - Summer and DCVF School Break Out of School Time 27,777 27,777 0 0 0 1st 10%  West Bay Pilipino Multi Service - SOMA After School Academic Enrichment & Mentorship DCYF Program Out of School Time 75,000 75,000 0 0 1st 10%  First 5 West Ed Database 0-5 year olds 150,000 75,000 75,000 0 0 1st 10%  Western Addition Senior  Western Addition Senior Centers and Activity Centers for Adults with Disabilities 111,000 102,120 8,880 8,880 0 2nd 10%  Western Addition Senior Nutrition Program Reduction - Seniors and Adults with 1390-1/2 Turk Western Addition Senior Nutrition Program Reduction - Seniors and Adults with 1390-1/2 Turk  Western Addition Senior Nutrition Program Reduction - Seniors and Adults with 1390-1/2 Turk  Adjust contracts Adjust contract adolese weekend meal program affecting about 380  Western Addition Senior Nutrition Program Reduction - Seniors and Adults with 1390-1/2 Turk  Adjust contract and affecting about 380  Western Addition Senior Nutrition Program Reduction - Seniors and Adults with 1390-1/2 Turk  ### Western Addition Senior Nutrition Program Reduction - Seniors and Adults with 1390-1/2 Turk  #### ### ### ### ### ### ### ### ###									Revenue /					
Public   P					FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Maritimate   Mar		Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	
Public Health   Public Healt					040.050	400.000	00 004	00 004						
Marken   House   Transitional Residential Treatment   Ault   348,756   299,703   49,447   48,140   0 or 15%   Multiple Addresses   Mu		Walden House	Transitional Residential Treatment	Adult	213,253	183,262	29,991	29,991	Ü	2nd 10%				
Public Health   Walden House   Transitional Residential Treatment   Adult   342,933   294,163   48,140   0   2er 10%   Multiple Addresses   Invalvment   Final Public   Final Publi		Walden House	Transitional Posidential Treatment	Adult	309 016	264 609	12 210	12 210	0	2nd 100/				
Marken House   Transitional Residential Treatment   Ault   342,303   294,163   48,140   49,047   0   2 or 10 h   Multiple Addresses Internet   Recommendation   Residential Treatment   Ault   348,750   299,703   49,047   0   2 or 10 h   Multiple Addresses Internet   Recommendation   Residential Treatment   Ault   419,156   360,208   58,948   0   2 or 10 h   Multiple Addresses Internet   Recommendation   Residential Treatment   Ault   419,156   360,208   58,948   0   2 or 10 h   Multiple Addresses Internet   Recommendation   Re		Waldell House	Transitional Residential Treatment	Adult	300,010	204,090	43,310	43,310	U	2110 1076			CA 94 102	
Public Health   Walden House		Walden House	Transitional Residential Treatment	Adult	342.303	294.163	48.140	48.140	0	2nd 10%			Multiple Addresses	
Public   Walden House					0 :=,000		,	,						
Heath   Walden House	Health	Walden House	Transitional Residential Treatment	Adult	348,750	299,703	49,047	49,047	0	2nd 10%			Multiple Addresses	treatment
Public Health   Walden House														
Health   Walden House   Transitional Residential Treatment   Adult   763,575   674,480   89,095   0   2xt 10%   CA 941 0   treatment   Health   Walden House   Transitional Residential Treatment   Hemises Adult   3,611,505   3,219,079   392,426   0   2xt 10%   Multiple Addresses   treatment   Hemises Adult   3,611,505   3,219,079   392,426   0   2xt 10%   Multiple Addresses   Multiple Addresses   Transitional Residential Treatment   Hemises Adult   3,611,505   3,219,079   392,426   0   2xt 10%   Multiple Addresses   Transitional Residential Treatment   Hemises Adult   3,611,505   3,219,079   392,426   0   2xt 10%   Multiple Addresses   Transitional Residential Treatment   Hemises Adult   3,611,505   3,219,079   392,426   0   2xt 10%   Multiple Addresses   Transitional Residential Treatment   Hemises Adult   3,611,505   3,219,079   392,426   0   2xt 10%   Multiple Addresses   Transitional Residential Treatment   Hemises Adult   3,611,505   3,219,079   392,426   0   2xt 10%   Multiple Addresses   Transitional Residential Treatment   Hemises Adult   4,000   0   16,500   0   16,500   Multiple Addresses   Transitional Residential Treatment   Hemises Adult   4,000   0   16,500   Multiple Addresses   Transitional Residential Treatment   Hemises Adult   4,000   0   16,500   Multiple Addresses   Transitional Residential Treatment   Final Will Adults adults		Walden House	Transitional Residential Treatment	Adult	419,156	360,208	58,948	58,948	C	2nd 10%				
Public Walden House Transitional Residential Treatment Homeless Adult 3,611,505 3,219,079 392,426 0 2nd 10% Multiple Addresses Externent Multiple Addresses Exter					700 575	074 400	00.005	00.005						
Heath   Walden House   Transitional Residential Treatment   Homeless Adult   3,611,505   3,219,079   392,426   0   2nd 10%   Multiple Addresses   teatment		Walden House	Transitional Residential Treatment	Adult	763,575	674,480	89,095	89,095	U	2nd 10%			CA 94110	
West Bay Local   Development Corporation   Development Corporation   Development Corporation   Development Addition Services   Low-Income Adults   16,500   0   16,500   0   16,500     Western Addition   Program - Summer and School Break   Out of School Time   27,777   27,777   0   0   0   1st 10%		Walden House	Transitional Pesidential Treatment	Homeless Adult	3 611 505	3 210 070	302 426	302 426	0	2nd 10%			Multiple Addresses	
Mest By Pilipino Multi Service - SOMA Academic Enrichment & Mentorship Program - Summer and OUt of School Time  Out of School	Ticallii	Waldell House	Transitional Nesidential Treatment	Homeless Addit	3,011,303	3,213,073	392,420	332,420		2110 1070			Multiple Addresses	treatment
Mest By Pilipino Multi Service - SOMA Academic Enrichment & Mentorship Program - Summer and Summer and Service - SOMA Academic Enrichment & Mentorship Program - Summer and Service - SOMA After School Arabemic Enrichment & Mentorship Program - Summer and Service - SOMA After School Academic Enrichment & Mentorship Program - Summer and Service - SOMA After School Academic Enrichment & Mentorship Out of School Time 27,777 27,777 0 0 0 1st 10%  West Bay Pilipino Multi Service - SOMA After School Academic Enrichment & Mentorship Out of School Time 75,000 75,000 0 0 0 1st 10%  Erist S West Ed Database 0-5 year-olds 150,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000		West Bay Local												Final WIA allocation
West Bay Pilipino Multi Service - SOMA Academic Enrichment & Mentorship Program - Summer and DCYF School Fraek  West Bay Pilipino Multi Service - SOMA After School Academic Enrichment & Mentorship DCYF Program  Out of School Time  75,000 75,000 0 0 1st 10%  Prist 5 West Ed  Database  0.5 year olds  150,000 75,000 75,000  This program reduction was based on the contract total 5% for contracts 500% of less, 5% for 581-120K contract, DAAS  Western Addition Senior Center  Western Addition Senior Nutrition Program Reduction - Seniors and Adults with Western Addition Senior Western Addition Senior Western Addition Senior  Western Addition Senior Nutrition Program Reduction - Seniors and Adults with Service - SOMA Adults with Disabilities  11390-1/2 Turk Street (at Fillmore) 1390-1/2 Turk Street (at Fillmore) 1390-1/2 Turk Adjust contract oloser to actual and olose weekend meal program affecting about 380 affecting abou	MOEWD	•	Western Addition Services	Low-Income Adults	16,500	0	16,500	0	16,500				Western Addition	
Enrichment & Mentorship   Program - Summer and School Freak   Out of School Time   27,777   27,777   0   0   0   1st 10%		West Bay Pilipino Multi												
Program - Summer and School Break   Out of School Time   27,777   27,777   0   0   0   1st 10%		Service - SOMA Academic												
Device   School Break   Out of School Time   27,777   27,777   0   0   0   1st 10%		Enrichment & Mentorship												
Western Addition Senior  DAAS  Western Addition Senior  Nutrition Program Reduction -  Seniors and Adults with  Seniors and Adults with  Seniors and Adults with  Western Addition Senior  Western Addition Senior  Western Addition Senior  Nutrition Program Reduction -  Seniors and Adults with  Seniors and Adults with  Disabilities  Western Addition Senior  Nutrition Program Reduction -  Seniors and Adults with  Seniors and Adults with  Seniors and Adults with  Disabilities  Nutrition Program Reduction -  Seniors and Adults with  Seniors and Adults with  Seniors and Adults with  Nutrition Program Reduction -  Seniors and Adults with  Seniors and Adults with  Seniors and Adults with  Nutrition Program Reduction -  Seniors and Adults with														
Service - SOMA After School Academic Enrichment & Mentorship DCYF Program Out of School Time 75,000 75,000 0 0 0 1st 10%	DCYF		Out of School Time		27,777	27,777	0	0	0	1st 10%				
School Academic Enrichment & Mentorship PCYF Program Out of School Time 75,000 75,000 0 0 0 1st 10%														
Enrichment & Mentorship   Program   Out of School Time   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000   75,000														
DCYF   Program   Out of School Time   75,000   75,000   0   0   1st 10%														
First 5 West Ed Database 0-5 year olds 150,000 75,000 75,000 T5,000 T5,0		· ·			== 000	== 000								
Western Addition Senior Senior Centers and Activity Centers for Adults with Disabilities  DAAS  Western Addition Senior  Center  Adults with Disabilities  Seniors and Adults with Disabilities  111,000  102,120  8,880  8,880  0 2nd 10%  This program reduction was based on the contract total: 5% for contracts \$80K or less; \$8% for \$61-120K contracts, 1390-1/2 Turk Adjust contracts  Street (at Fillmore) Street (at Fillmore) Adjust contract closer to actual and close weekend meal program Western Addition Senior  Western Addition Senior  Nutrition Program Reduction -  Seniors and Adults with  1390-1/2 Turk affecting about 380								-	_	1st 10%				
Western Addition Senior Centers and Activity Centers for Adults with Disabilities  Senior Centers and Activity Centers for Adults with Disabilities  111,000 102,120 8,880 8,880 0 2nd 10%  Western Addition Senior  Western Addition Senior  Nutrition Program Reduction - Seniors and Adults with  Seniors and Adults with Disabilities  111,000 102,120 8,880 8,880 0 2nd 10%  Reduction was based on the contract to less; 8% for contracts \$60K or less; 8% for contracts, 9,4% > \$120K ontracts, 9,4% > \$120K ontra	First 5	West Ed	Database	0-5 year olds	150,000	75,000	75,000	75,000						
Western Addition Senior Centers and Activity Centers for Adults with Disabilities  Senior Centers and Activity Centers for Adults with Disabilities  111,000 102,120 8,880 8,880 0 2nd 10%  Western Addition Senior  Western Addition Senior  Nutrition Program Reduction - Seniors and Adults with  Seniors and Adults with Disabilities  111,000 102,120 8,880 8,880 0 2nd 10%  Reduction was based on the contract to less; 8% for contracts \$60K or less; 8% for contracts, 9,4% > \$120K ontracts, 9,4% > \$120K ontra														
Western Addition Senior Senior Centers and Activity Centers for Center and Activity Centers for Center Adults with Disabilities  DAAS  Western Addition Senior Senior Centers and Activity Centers for Adults with Disabilities  111,000  102,120  8,880  8,880  0 2nd 10%  Adjust contracts closer to actual and close weekend made weekend														
Western Addition Senior Senior Centers and Activity Centers for Adults with Disabilities  Senior Centers and Activity Centers for Adults with Disabilities  Seniors and Adults with Disabilities  111,000  102,120  8,880  8,880  0 2nd 10%  Adjust contract close to actual and close weekend meal program affecting about 380 affecting affecting about 380 affecting affect														
Western Addition Senior Center  DAAS  Senior Centers and Activity Centers for Centers and Activity Centers for Adults with Disabilities  Senior Sand Adults with Disabilities  Seniors and Adults with Disabilities  Seniors and Adults with Disabilities  111,000  102,120  8,880  8,880  0 2nd 10%  Street (at Fillmore)  Adjust contracts closer to actual and close weekend meal program Western Addition Senior  Nutrition Program Reduction -  Seniors and Adults with  111,000  102,120  8,880  8,880  0 2nd 10%  Adjust contract closer to actual and close weekend meal program affecting about 380  4390-1/2 Turk affecting about 380														
Western Addition Senior Centers and Activity Centers for Center and Activity Centers for Center and Activity Centers for Center Adults with Disabilities    DAAS   Center   Ce														
Western Addition Senior Centers and Activity Centers for Center and Activity Centers for Center and Activity Centers for Center Adults with Disabilities  Senior Centers and Activity Centers for Adults with Disabilities  120K contracts, 9.4% > \$120K contracts, 9.4% > \$12														
DAAS Center Adults with Disabilities Disabilities 111,000 102,120 8,880 8,880 0 2nd 10% Street (at Fillmore) contracts  Adjust contract closer to actual and close weekend meal program Reduction - Seniors and Adults with Nutrition Program Reduction - Seniors and Adults with Program Reduction - Seniors and Program Reduction - Seni														
Western Addition Senior Nutrition Program Reduction - Seniors and Adults with Adjust contract closer to actual and close weekend meal program affecting about 380				Seniors and Adults with					_					
Western Addition Senior Nutrition Program Reduction - Seniors and Adults with Close and Adults with Close to actual and close weekend meal program affecting about 380	DAAS	Center	Adults with Disabilities	Disabilities	111,000	102,120	8,880	8,880	0	2nd 10%			Street (at Fillmore)	contracts
Western Addition Senior Nutrition Program Reduction - Seniors and Adults with Close and Adults with Close to actual and close weekend meal program affecting about 380														
Western Addition Senior Nutrition Program Reduction - Seniors and Adults with Close and Adults with Close to actual and close weekend meal program affecting about 380														
Western Addition Senior Nutrition Program Reduction - Seniors and Adults with Close weekend meal program  Western Addition Senior Nutrition Program Reduction - Seniors and Adults with Close weekend meal program  affecting about 380														
Western Addition Senior Nutrition Program Reduction - Seniors and Adults with Seniors and														
Western Addition Senior Nutrition Program Reduction - Seniors and Adults with 1390-1/2 Turk affecting about 380														
		Western Addition Senior	Nutrition Program Reduction -	Seniors and Adults with									1390-1/2 Turk	
Control Control   Congregate medic   Control   C	DAAS	Services Center	Congregate Meals	Disabilities	267,899	157,127	110,772	110,772	0	2nd 10%			Street (at Fillmore)	seniors a week.

			I				1	Revenue /			I		
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
DAAS	Western Addition Senior	Nutrition Program Reduction - Congregate Meals - Young Adults with Disabilties Program	Seniors and Adults with Disabilities	9,122	8,211	911	911	0	2nd 10%			1390-1/2 Turk Street (at Fillmore)	Reduce contract level. Affects about 3 consumers a week.
Public Health	Westside Community Mental Health	Emergency Crisis	Adult	1,333,992	1,283,896	50,096	50,096		2nd 10%			245 11th St, SF, CA 94103	non-residential treatment
Public Health		Methadone	Adult	18,448	15,404	3,044	3,044		2nd 10%			1301 Pierce St, SF, CA 94115	non-residential treatment
Public Health	Westside Community Mental Health	Methadone	Adult	1,381,213	1,238,899	142,314	142,314		2nd 10%			1301 Pierce St, SF, CA 94115	non-residential treatment
Health	Westside Community Mental Health	Outpatient	Adult	1,729,401	1,721,104	8,297	8,297		2nd 10%			245 11th St, SF, CA 94103	non-residential treatment
Health	Westside Community Mental Health	Outpatient	Adult	1,237,065	1,194,256	42,809	42,809		2nd 10%			245 11th St, SF, CA 94103	non-residential treatment
Health	Westside Community Mental Health Westside Community	Outpatient		125,000	125,000	0						45 11th St, SF, CA 94103	treatment
Health	Mental Health Westside Community	Outpatient		1,103,968	1,103,968	0						1140 Oak St., SF, CA 94117	non-residential treatment
Public Health Public		Outpatient		1,945,935	1,945,935	0						SF, CA 94103	non-residential treatment non-residential
	Mental Health	School based		162,336	162,336	0						CA 94117	treatment
DCYF	Westside Community Mental Health Services - Case Management Program Westside Community	Violence Prevention/Intervention	High-Risk 14-24	200,000	140,000	60,000	60,000	0	1st 10%			Multiple	
DCYF	Mental Health Services - Teen Core	Teen Programming	Teens Ages 13-17	110,000	87,500	22,500	22,500	0	1st 10%			Multiple	
DOVE.	Whitney Young Child Development Center - Direct Child Care Program	Early Care and Education		110,000	110,000	0	0	0					
	Whitney Young Child Development Center - Empowering Today's Youth			,	·	•							
DCYF	for Tomorrow	Out of School Time	Survivors of domestic	42,327	42,327	0	0	0	1st 10%				
	WOMAN, Inc.	24-Hour Domestic Violence Crisis Line		224,477	191,030	33,447			1st 10%			333 Valencia St, SF	, CA, 94103
DOSW	WOMAN, Inc.	Post-Crisis Support & Therapy	speaking women	46,950	39,931	7,019	7,019	0	1st 10%			333 Valencia St, SF Street Outreach;	, CA, 94103
DOSW	Women in Dialogue	In Defense of Prostitute Women's Safety BO reductions (and other related source	Prostitute women and sex-workers sof funding) for the F	25,000 Y11-1 <del>2 budge</del> l	21,263	3,737	3,737		1st 10%			Mailing Address: P.O. Box 14512, SF, CA 94114	- May 17, 2011

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
		Business technical assistance primarily											
		for new and existing low-income											
Econ Dev	Employment	women-owned micro-enterprises	low income	100,000	50,000	50,000		50,000					
MOEMB	W. Vee Oblides October	WIA OF THE OF THE OF THE OF	Low-Income Adults &	250 000	400.000	450,000	0	450.000				Multiple Service	Final WIA allocation
MOEWD	Wu Yee Children Services		Dislocated Workers	250,000	100,000	150,000	0	150,000				Locations	pending
		Business technical assistance child											
0=14/5		care program in English and Chinese											
OEWD -	Wu Yee Children's Services	targeting new and existing child care	low income	40,000	50,000	0		0					
	Wu Yee Children's Services -	providers	low income	40,000	50,000	U		U	1				
		Early Care and Education		1,921,821	1,921,821	0	0	0	1at 100/				
DCTF	CARLS	Larry Care and Education		1,921,021	1,921,021	U	U	0	1st 10%				
	Wu Yee Children's Services -												
		Early Care and Education		1,500,000	1,500,000	0	0	0	1st 10%				
	Wu Yee Children's Services -	Larry Gard and Eddodton		1,000,000	1,000,000				131 1070				
		Early Care and Education		30,000	30,000	0	0	0	1st 10%				
				20,000	00,000				100 1070				
	Wu Yee Children's Services -												
DCYF	New Generations	Early Care and Education		70,000	70,000	0	0	0	1st 10%				
		,		·	,								
												210 Spear Street,	
								_				San Francisco, CA	
	Year Up, Inc	Youth Sector Bridge	Youth 17-21	140,000	140,000	0	0	0				94105	Preliminary
OEWD - WF Dev	Voor IIn Inc	Youth Costor Bridge for IT training	lou incomo	50,000	0	50,000		50,000					
	Year Up, Inc. YMCA - Bayview Hunter's	Youth Sector Bridge for IT training	low income	50,000	U	50,000		50,000					
	•	Out of School Time		307,000	307,000	0	0	0	1st 10%				
	YMCA - Bayview Hunter's	Out of School Time		307,000	307,000	U	U	0	1St 10%				
	Point - BVHP MLK Excel												
		Out of School Time		25,000	25,000	0	0	0	1st 10%				
5011	1 10914	out of concer time		20,000	20,000	-		-	101 1070				
	YMCA - Bayview Hunter's												
	Point - Center for Academic												
		Violence Prevention/Intervention	High-Risk 14-24	250,000	233,500	16,500	16,500	0	1st 10%			1601 Lane St.	
	YMCA - Bayview Hunter's			,	,	,	,						
	Point - Choizes - Teen												
DCYF	Center	Teen Programming		50,000	50,000	0	0	0	1st 10%				
	YMCA - Bayview Hunter's												
	Point - Middle School Clubs												
DCYF	(Just 4 Girls & Fellas)	Out of School Time		64,103	64,103	0	0	0	1st 10%				
DCYF	YMCA - Buchanan - Beacon	Out of School Time	Children K-8th Grade	397,000	360,100	36,900	36,900	0	1st 10%			Multiple	

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	YMCA - Buchanan - Dr.												
	William Cobb ExCEL												
DCYF	Afterschool Program	Out of School Time		57,000	57,000	0	0	0	1st 10%				
	YMCA - Buchanan -												
DCYF	Evening Services Program	Violence Prevention/Intervention		25,000	25,000	0	0	0	1st 10%				
	YMCA - Buchanan - Heat of												
DCYF	the Kitchen	Youth Workforce Development		136,354	136,354	0	0	0	1st 10%				
	YMCA - Buchanan -												
	Margaret Hayward												
DCYF	Playground Rec Connect	Out of School Time	Children K-8th Grade	130,000	112,500	17,500	17,500	0	1st 10%			1016 Laguna	
	YMCA - Buchanan - New			Í	,	,							
	Traditions ExCEL												
DCYF	Afterschool Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
	YMCA - Buchanan - Rosa			2,2,2	-,-,-						<u> </u>		
	Parks ExCEL Afterschool												
DCYF	Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
2011									100 1070				
	YMCA - Buchanan -												
	Summer Camp at Margaret												
	Hayward Playground - Rec												
DCYF	Connect	Out of School Time		70,000	70,000	0	0	0	1st 10%				
DOTT	Connect	Cut of concor time		70,000	70,000	0			151 10 /0				
	YMCA - Chinatown - After												
DCYF	School Enrichment Program	Out of School Time		105,450	105,450	0	<u> </u>	0	1st 10%				
DCTF	School Enrichment i Togram	Out of School Time		103,430	103,430	U	0	0	181 10%				
	YMCA - Chinatown -												
DCYF	Chinese Education Center	Out of School Time		44,890	44,890	0	0	0	1st 10%				
DCTF	YMCA - Chinatown -	Out of School Time		44,090	44,090	U	0	0	181 10%				
	Gordon J Lau ASEP (After School Enrichment												
DOVE		Out of School Time		57,915	E7 01E	0		_	4 4 4004				
DCYF	Program)	Out of School Time		57,915	57,915	U	U	0	1st 10%				
	VAACA Chimatauum laan												
	YMCA - Chinatown - Jean												
501/5	Parker ASEP (After School	Out of Oak and Time		05.000	25 000			_					
DCYF	<u> </u>	Out of School Time		25,000	25,000	0	0	0	1st 10%				
	YMCA - Chinatown - John												
	Yehall Chin ASEP (After												
	School Enrichment			F0 000	<b>5</b> 0.000	_		_					
DCYF	Program)	Out of School Time		50,000	50,000	0	0	0	1st 10%		ļ		
	YMCA - Chinatown - Spring												
	Valley ASEP (After School					_		_					
DCYF		Out of School Time		50,000	50,000	0	0	0	1st 10%				
DCYF	Summer School Program	Out of School Time	On of funding to the first	55,000	55,000	0	0	0	1st 10%				May 17, 2011
DCYF	Enrichment Program) YMCA - Chinatown - Summer School Program CCSF Department proposed C	Out of School Time Out of School Time BO reductions (and other related source)	es of funding) for the F	55,000 55,000 -Y11-12 budge	55,000		0		1001070				

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	YMCA - Chinatown - Yick												
	Wo ASEP (After School												
DCYF	, , , , , , , , , , , , , , , , , , ,	Out of School Time		26,730	26,730	0	0	0	1st 10%				
	YMCA - Embarcadero -												
	OST - Program at Bessie												
DCYF	Carmichael Elementary	Out of School Time		106,522	106,522	0	0	0	1st 10%				
	YMCA - Embarcadero -												
	Summer Enrichment												
	Program at Bessie												
DCYF	,	Out of School Time		52,022	52,022	0	0	0	1st 10%				
	YMCA - Mission - Monroe												
	Elementary ExCEL												
DCYF	J	Out of School Time		109,904	109,904	0	0	0	1st 10%				
	YMCA - Mission - Monroe												
	Elementary Summer												
DCYF	- C	Out of School Time		80,000	80,000	0	0	0	1st 10%				
	YMCA - Mission - Rec												
	Connect Excelsior												
	Playground Afterschool												
DCYF	Program	Out of School Time		97,064	97,064	0	0	0	1st 10%				
	YMCA - Mission - Rec												
	Connect Excelsior												
	Playground Summer												
DCYF	Program	Out of School Time		52,936	52,936	0	0	0	1st 10%				
	YMCA - Mission - Teen Top												
DCYF	Chef Program	Teen Programming	Teens Ages 13-17	76,000	53,200	22,800	22,800	0	1st 10%			4080 Mission Street	
	YMCA - Mission - Visitacion												
	Valley Elementary After												
DCYF	School (ExCEL)	Out of School Time		90,211	90,211	0	0	0	1st 10%				
										,	,		
	YMCA - Mission - Visitacion												
DCYF	Valley Summer Program	Out of School Time		73,476	73,476	0	0	0	1st 10%				
	YMCA - Presidio - Claire												
	Lilienthal Learning Academy												
	Afterschool Program	Out of School Time		71,440	71,440	0	0	0	1st 10%			<u> </u>	
	YMCA - Presidio - Marina									,	,		
	Middle School Expanded												
DCYF	Learning Program	Out of School Time		25,000	25,000	0	0	0	1st 10%				
	YMCA - Presidio - Marina												
	Middle School SF TEAM												
DCYF		Out of School Time		30,000	30,000	0	0	0	1st 10%				
	YMCA - Shih Yu-Lang -			·									
	Tenderloin Junior Youth												
DCYF	Development Program	Out of School Time		66,955	66,955	0	0	0	1st 10%				
(	CCSF Department proposed C	BO reductions (and other related source	es of funding) for the F	Y11-12 budge			-	-			•		May 17, 2011

								Revenue /	1				
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	YMCA - Shih Yu-Lang -												
	Tenderloin Junior Youth												
	Development Program -												
DCYF	Summer/School Breaks	Out of School Time		34,580	34,580	0	0	0	1st 10%				
	YMCA - Shih Yu-Lang -												
	Tenderloin Youth												
DCYF	Development Program	Teen Programming		50,000	50,000	0	0	0	1st 10%				
	·	<u> </u>		,	,								
	YMCA - Stonestown - ASEP-												
		Out of School Time		25,000	25,000	0	0	0	1st 10%				
	YMCA - Stonestown - ASEP-								1011111				
	Commodore Sloat												
		Out of School Time		76,692	76,692	0	0	0	1st 10%				
5011				. 0,002	. 0,002		J		100 1070				
	YMCA - Stonestown - ASEP-												
		Out of School Time		25,000	25,000	0	0	0	1st 10%				
	YMCA - Stonestown - ASEP-	Cut of Concer Time		20,000	20,000				130 1070				
	Jose Ortega Elementary												
		Out of School Time		66,353	66,353	0	0	0	1st 10%				
	YMCA - Stonestown - ASEP-	Out of Oction Time		00,555	00,000		0	0	151 1076				
	Miraloma Elementary												
		Out of School Time		25,000	25,000	0	0	0	4-+400/				
DCYF	301001	Out of School Time		25,000	25,000	0	0	U	1st 10%				
	YMCA - Stonestown - ASEP-												
	Sheridan Elementary School	Out of School Time		76,692	76,692	0	0	0	4 : 1 400/				
DCYF	Sheridan Elementary School	Out of School Time		70,092	70,092	U	U	0	1st 10%				
	VMCA Ctoroctour												
	YMCA - Stonestown -												
D 0) /F	Lawton PRIDE-After School	Out of Cobool Time		76 600	76 600	0	0	0					
	S	Out of School Time		76,692	76,692	0	0	U	1st 10%				
	YMCA - Stonestown -												
	Summer Enrichment												
	Program- Elementary	0 + 10 + +=		00.000	00.000	0		•					
		Out of School Time		80,000	80,000	0	0	0	1st 10%				
	YMCA - Urban Services -												
	Heritage Camp at Malcolm	0 + 60 + 17		0= 000	0= 000	_	_ [	_					
		Out of School Time		95,000	95,000	0	0	0	1st 10%				
	YMCA - Urban Services -												
	Malcolm X Academy												
		Out of School Time		48,708	48,708	0	0	0	1st 10%				
	YMCA - Urban Services -												
	OMI/Excelsior Beacon											241 Oneida	
		Out of School Time	Children K-8th Grade	414,000	391,040	22,960	22,960	0	1st 10%			Avenue, Room 181	
	YMCA - Urban Services -												
	SF Team at James Denman												
DCYF	Middle School	Out of School Time		30,000	30,000	0	0	0	1st 10%				

								Revenue /					
				FY 10-11	FY 11-12	Total	GF	NGFS	1st or 2nd	State	Federal		
Dept	Contractor Name	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	YMCA - Urban Services -												
	SF Team at Starr King					_		_					
DCYF	Elementary School	Out of School Time		30,000	30,000	0	0	0	1st 10%				
	YMCA - Urban Services -												
	Starr King Elementary	0		40.005	40.005								
DCYF	Afterschool Program	Out of School Time		46,035	46,035	0	0	0	1st 10%				
	YMCA - Urban Services -												
D 0) /E	Starr King Elementary	Out of Oak and Time		74.050	74.050	0		0					
DCYF	Summer Program	Out of School Time		71,250	71,250	U	U	0	1st 10%				
DOVE	YMCA - Urban Services - TARC	Violence Prevention/Intervention		265 000	265 000	_		0	4 4 4004				
DCYF	YMCA - Urban Services -	Violence Prevention/intervention		265,000	265,000	U	U	0	1st 10%				
	Truancy Intervention												
DCYF	Program	Violence Prevention/Intervention		89,000	89,000	0	ا ا	0	1st 10%				
DCTF	Fiografii	Violence Prevention/intervention		89,000	09,000	0	0		1St 10%				
DAAS	YMCA of San Francisco - Mission	Senior Centers and Activity Centers for Adults with Disabilities	Seniors and Adults with Disabilities	53,507	50,832	2,675	2,675	0	2nd 10%			4080 Mission Street (at Bosworth)	This program reduction was based on the contract total: 5% for contracts \$60K or less; 8% for \$61- 120K contracts, 9.4% > \$120K contracts  This program reduction was
DAAS MOH - Services	YMCA of San Francisco - Stonestown YMCA of San Francisco (Bayview)/United Council	Senior Centers and Activity Centers for Adults with Disabilities  Day shelter for homeless individuals	Seniors and Adults with Disabilities	88,801 70,000	81,697 50,000			20,000	2nd 10%			3151 20th Ave. (94132)	based on the contract total: 5% for contracts \$60K or less; 8% for \$61-120K contracts, 9.4% > \$120K contracts
		.,		,	30,000		<u> </u>					1715 Yosemite	
MOEWD	Young Community Developers		Low-Income Adults & Dislocated Workers	75,000	75,000	0	0	0				Avenue San Francisco, CA 94124	Preliminary
MOEWD	Young Community	Loewe's & HopeSF Planning	Lour become Adults	382,500	191,250	191,250		191,250				1715 Yosemite Avenue San Francisco, CA 94124	Final WIA allocation
MOEWD	Developers	Loewes a nopear Planning	Low-Income Adults	302,300	191,250	191,230	<u> </u>	191,200			-		pending
MOEWD	Youth Guidance Center Improvement Committee	Youth Education Services	Youth 17-21	163,637	100,000	63,637	0	63,637				375 Woodside Ave, Bld. W2, San Francisco, CA 94127	Final WIA allocation pending May 17, 2011

	I							Revenue /					
Dont	Contractor Name	Program / Service	Denuistion Conved	FY 10-11	FY 11-12	Total	GF Badyatian	NGFS Reduction	1st or 2nd	State	Federal	Samiles Address	Notes
Dept	Youth Guidance Center	Program / Service	Population Served	Budget	Proposed	Reduction	Reduction	Reduction	10%	cuts?	cuts?	Service Address	Notes
	Improvement Committee -												
	In-Risk Youth - Recruitment												
DCYF	through JPD	Youth Workforce Development		170,000	170,000	0	0	0	1st 10%				
30	Youth Guidance Center			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11 0,000				100 1070				
	Improvement Committee -											375 Woodside Ave	
DCYF	Morning Study Academy	Violence Prevention/Intervention	High-Risk 14-17	250,000	233,500	16,500	16,500	0	1st 10%			Building W-2	
	Youth Justice Institute -												
DCYF	Detention-Based Services	Violence Prevention/Intervention	High-Risk 14-17	61,666	56,716	4,950	4,950	0	4-4400/			375 Woodside Avenue, Bldg. W2	
DCTF	Youth Justice Institute -	Violence Frevention/intervention	Tilgii-Nisk 14-17	01,000	50,710	4,950	4,950	0	1st 10%			Avenue, blug. WZ	
	Young Women's Gender											375 Woodside	
DCYF	Responsive Services	Violence Prevention/Intervention	Young Wmn 14-18	168,427	155,227	13,200	13,200	0	1st 10%			Avenue Bldg. W2	
	Youth Speaks Inc Arts-in-			,	,	· · · · · · · · · · · · · · · · · · ·	,						
	Education & Youth												
DCYF	Development	Teen Programming		100,000	100,000	0	0	0	1st 10%				
	Youth Speaks Inc Youth												
	Speaks for Middle School												
DCYF	Students	Out of School Time		25,000	25,000	0	0	0	1st 10%				
	Youth Treatment and												
	Education Center - Career												
	Pathways ~ Building 21st												
	century skills and												
DCYF	competencies for success	Youth Workforce Development	Teens Ages 13-17	175,000	125,000	50,000	50,000	0	1st 10%			1360 43rd Avenue	
	Youth Treatment and	·			-,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
	Education Center -												
	Principals' Center												
DCYF		Violence Prevention/Intervention	High-Risk 14-17	530,000	467,000	63,000	63,000	0	1st 10%			1370 43rd Avenue	
	YWCA of San Francisco &												
	Marin - Newcomer												
	Elementary Student Tutorial												
DOVE	(NEST) After School	Out of School Time		55,445	5E 11E	^		^	4.1.400/				
DCYF	Program  YWCA of San Francisco &	Out of School Time		55,445	55,445	0	0	0	1st 10%				
	Marin - Newcomer												
	Elementary Student Tutorial												
	(NEST) School Break												
DCYF	l'	Out of School Time		37,000	37,000	0	0	0	1st 10%				