

July 11, 2017

Technical Amendments to the Board of Supervisors Budget Committee Proposed Budget Amendments

- **Item #6 – Childcare resource services capacity building**
 - Change description to “Capacity Building of Child Care Resource and Referral Services to Immigrant Chinese parents with young children in San Francisco's Southeast neighborhoods”.
- **Item #10 – Cultural Center Support**
 - Change description to “Funding to support LGBT Center”.
- **Item #12 – Early Care and Education Investment**
 - Change Program to “Infant Toddler Scholarship Fund - Increasing Investments in early care and education for infants and toddlers”
 - Change Description to “Funding support for the Infant Toddler Scholarship Fund that includes support for child care provider subsidies to increase access to infant & toddler care for low-income families.”
- **Item #13 – Early Childhood capacity building**
 - Change program to “Capacity building for Family Behavioral Health Services”
 - Change Description to “DPH previously work-ordered to First 5. Funding for a licensed eligible staff to build capacity and a model to provide behavioral and mental health services for API children, youth, and families enrolled at SFUSD affected by trauma and to enroll them in counseling.”
- **Item #17 – Equity for Programs and Populations – Shelter Funding Disparities**
 - Adjust \$638,020 to \$300,000 (\$338,020 reduction) in FY2017-18
- **Item #19 and #24 – Expansion in Private Housing Subsidies**
 - Delete both items (duplication) and restore as a new addition - item #219
- **Item #20 – Expansion of Private Housing Subsidies – Housing rental subsidies for seniors and people with disabilities**
 - Change description to “Subsidies to house homeless seniors and people with disabilities and prevent homelessness”
- **Item #43 – Museum Security Guards from PTE to FTE - AAM**
 - Adjust from \$88,000 to \$137,851 in FY2017-18 and from \$88,000 to \$183,801 in FY2018-19
- **Item #44 – Museum Security Guards from PTE to FTE - FAM**
 - Adjust from \$216,000 to \$408,087 in FY2017-18 and from \$216,000 to \$544,116 in FY2018-19
- **Item #50 – Section 8 tenants' rights**
 - Update performing department from HSA to MOH
- **Item #54 – Street Violence Intervention Program**
 - Update performing department from MOH to CHF
- **Item #61 – Youth vocational training and job**
 - Update performing department from CHF to MOH

- **Item #65 – District Mural Projects**
 - Adjust from \$25,000 to \$15,000
- **Item #66 – Environmental Education and Payment Removal**
 - Adjust from \$10,000 to \$0, remove item from list
- **Item #68 – Family support and pre-natal services**
 - Adjust from \$80,000 to \$50,000 in FY2017-18
- **Item #69 – Friendship Line**
 - Change description to “Economic development for domestic violence survivors”
- **Item #75 – Richmond District seniors services collaboration**
 - Change title to “Richmond District seniors services”
 - Change description to “Senior services and activities at neighborhood center”
- **Item #86 – Commercial Corridor Cleaning**
 - Adjust from \$150,000 to \$140,000 in both FY2017-18 and FY2018-19
- **Item #94 – Chinese Neighborhood Arts Program**
 - Update Performing Department from ART to ECN
 - Change description to “Invest in Neighborhoods support of Waverly Dance Concert in Chinatown”
 - Adjust from \$45,000 to \$15,000 in both FY2017-18 and FY2018-19
- **Item #95 – Family economic success project**
 - Change title to “Family Economic Success & Accelerated ESL for immigrants in Chinatown to build additional FES components”
 - Change description to “expand existing programs that serve immigrant job seekers facing the most complex barriers to employment and financial literacy/self-sufficiency
- **Item #96 – Lower Polk CBD - pit stop**
 - Change description to “Staffing and facilities for public toilets in the Lower Polk Street neighborhood”
- **Item #98 – Neighborhood access point**
 - Change description to “backfill support for existing Chinatown neighborhood access point”
- **Item #100 – Waverly Place Dance Festival**
 - Adjust from \$15,000 to \$0, remove from list
- **Item #101 – Workforce development**
 - Change title to “Chinatown workforce development”
 - Change description to “Continued funding for existing Hospitality Vocational Training Program: training Chinese immigrant workers to enter the hospitality industry, through studying vocational English, learning about the U.S. hospitality and service industry, developing interview skills, receiving assistance in crafting resumes, and field experience in hotels”
- **Item #119 – Community Ambassador Program**
 - Adjust from \$70,000 to \$0, remove from list
- **Item #135 – Case Managers for Veterans**
 - Change title to “Case Managers for Filipino Veterans”

- Change description to “Case Manager dedicated to assist Filipino veterans and adults with disabilities with housing needs”
- **Item #136 – Case Managers for Veterans**
 - Change description to “Outreach and Volunteer Coordinator for program dedicated to assist Filipino veterans and adults with disabilities”
- **Item #138 – Construction Mitigation Fund**
 - Change description to “District 6 mitigation fund for small businesses impacted by city-authorized and permitted construction – capped at values of \$10,000 per applicant and targeted for non-subsidy support, such as marketing campaign, outreach aid and other mitigation measures. Primarily for non-private development project”
- **Item #139 – District-specific interactive displays and activities coordination for Sunday Streets**
 - Adjust from \$10,000 to \$5,000 in both FY2017-18 and FY2018-19
- **Item #140 – District-Specific small business corridor liaison and case manager**
 - Adjust from \$100,000 to \$95,000 in both FY2017-18 and FY2018-19
- **Item #142 – Free City College Oversight Committee Report**
 - Adjust from \$70,000 to \$50,000 in FY2017-18
- **Item #148 – Children Activities for District 7 Milestone Celebrations**
 - Adjust from \$30,000 to \$0 in FY2018-19
- **Item #149 – District 7 Movie Nights**
 - Change description to “Support for community organizations based in District 7 to sponsor and organize outdoor movie nights in District 7”
- **Item #150 – District 7 Playground Support**
 - Change description to “Additional Support for playgrounds in District 7, such as West Portal Playground, Miraloma Playground, and/or Golden Gate Heights Playground”
 - Adjust from \$0 to \$55,000 in FY2018-19
- **Item #151 – District 7 Senior Service Programs**
 - Change description to “Support for senior services in District 7: \$75,000 in West Portal, \$75,000 in Parkmerced, and \$50,000 in other neighborhoods of District 7”
- **Item #152 – District 7 Youth Council Leadership Training**
 - Change description to “Funding support for an organization with experience in youth leadership development, community engagement, and experience with Chinese bilingual youth to provide workshops and leadership training for District 7 Youth Council members”
- **Item #153 – Expansion of Senior Services in Ocean Merced Ingleside (OMI) Neighborhood**
 - Change description to “Support for expanding senior services and extending serve hours in the Ocean Merced Ingleside (OMI) neighborhood”
- **Item #154 – Ingleside Library Garden Activation**
 - Change description to “Support enrichment activities and programming to activate the outdoor space of the Ingleside Library primarily to serve children and families”
- **Item #155 – Participatory Budgeting – General Projects**

- Change description to “Grants for participatory budgeting program in District 7 to support democratically selected projects to benefit the community”
- Update Department from CON to GEN

- **Item #157 – Upgrading services for a food pantry and community services in Ingleside on Ocean Avenue**
 - Change description to “Upgrading a food pantry and enhancing community programming that serves residents on Ocean Avenue and Ingleside neighborhood”
 - Adjust from \$25,000 to \$0 in FY2018-19

- **Item #158 – Congregate Holiday Meals for LGBTQ**
 - Change description to “Funding to support LGBT Holiday Meals”

- **Item #160 – Homeownership Outreach**
 - Reallocate \$75,000 in FY2017-18 to FY2018-19 resulting \$0 in FY2017-18 and \$150,000 in FY2018-19

- **Item #161 – James Lick Greening**
 - Adjust from \$39,000 to \$25,000 in FY2017-18

- **Item #169 – Research on older adults with HIV 2.0**
 - Change title to “Employment and Development for People in Recovery”
 - Change description to “Funding for Castro residents in recovery”

- **Item #171 – Adult education in the Mission**
 - Adjust from \$50,000 to \$40,000 in both FY2017-18 and FY2018-19

- **Item #176 – Business plan for Carnaval**
 - Move to Citywide list

- **Item #179 – Day Laborer Mental Health Support in the Mission**
 - Adjust from \$65,000 to \$0 in FY2017-18 and remove item from list

- **Item #183 – Outreach Services to Sex Workers in the Mission**
 - Adjust from \$150,000 to \$120,000 in FY2017-18; adjust from adjust \$150,000 to \$80,000 in FY2018-19

- **Item #188 – Bernal Dwellings**
 - Adjust from \$50,000 to \$0 in FY2017-18 and remove item from list

- **Item #187– Portola Greenhouse activation**
 - Adjust from \$40,000 to \$30,000 in FY2017-18

- **Item #190 – Transit plan development for D9 Area Plan**
 - Change performing department from MTA to ECN (OEWD)

- **Item #191 – Violence Prevention**
 - Change description to “3 bilingual Spanish violence prevention workers in the Mission”
 - Move to Citywide List
 - Update performing department from DPH to CHF

- **Item #199 – Minnesota Grove**
 - Adjust from \$25,000 to \$20,000 in FY2017-18

- **Item #202 – Senior Fitness**
 - Adjust from \$200,000 to \$160,000 in both FY2017-18 and FY2018-19
- **Item #208 – Expansion of Senior services in the Ocean Merced Ingleside (OMI) Neighborhood**
 - Change description to “Extended services hours at Senior Center”
- **Item #218 – New addition to District 6 - \$30,000 in both FY2017-18 and FY2018-19**
 - Program: Additional day of service for Tenderloin Pit Stop
 - Description: Additional day of service for Pit Stop located in the Tenderloin for a total of an additional 52 days per year.
- **Item #219 – New addition to Citywide (restoration of deleted item #19 and #24) - \$448,020 in FY2017-18**
 - Program: Deep Need-Based Subsidies for Homeless Families & Children
 - Description: Additional subsidies for homeless families with children who need to remain in San Francisco as a result of special circumstances
- **Item #220 – New addition to District 9 - \$15,000 in both FY2017-18 and FY2018-19**
 - Program: Placemaking in the Portola
 - Description: Placemaking on San Bruno Ave in the Portola
- **Item #221 – New addition to District 6 - \$10,000 in both FY2017-18 and FY2018-19**
 - Program: McCoppin Hub Community Activation Fund
 - Description: Funds to support community-led efforts to activate McCoppin Hub open space
- **Item #222 – New addition to Citywide - \$250,000 in FY2017-18**
 - Program: Golden Gate Park Playground Rebuilt
 - Description: Funds to support rebuilding of Koret Playground in Golden Gate Park